

FAR NORTH LUZON GENERAL HOSPITAL & TRAINING CENTER
Supplemental Annual Procurement Plan for Calendar Year 2024

Name of the project /procurement	General Description of Requirements and Quantities	Delivery Requirement / Schedule	Procurement method	Procurement Schedule						
				Pre - procurement Conference	Advertisement and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance of NTP
Complete Desktop all in one	15									
Printer with Ethernet(LAN) with one extra mainte	4									
Maintenance Box	42									
AVR IKVA	15									
UPIKVA	15									
Network swithc	14									
LAN Cable	2									
Printer Ink 001 black	42									
Printer Ink 001 cyan	14									
Printer Ink 001 magenta	14									
Printer Ink 001 yellow	14									
Total Amount:	80,000.00									

**Note: Briefly state the reason why the project was not included in the APP for 2024:
OF NEW OPD SET UP AND LOCATION**

PPMP Prepared By: (Sgd.)
ELEANOR S. SNA MATEO, RN, MAN
(End User/s and/or PMOs)

Recommending Approval : (Sgd.)
FELIPE R. AGBISIT, MD, FPSMS, MHA
(BAC Chairman/Resolution No. _____)

They are not included in the PPMP for 2024 because

(Sgd.)
Funds Availability Checked by : BRYAN JANE HURTADO
(Budget Officer)

Approval : (Sgd.)
MARLENE L. LUBO, MD, FPPS, MHA
(HOPE or the Duly Authorized Representative)

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				Pre - procurement Conference	Advertisement and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance of NTP
HDPE Hose 3inches	2 rolls									
Total Amount:	16,000.00									

Note: Briefly state the reason why the project was not included in the APP for 2024:

They are not included in the PPMP for 2024 because

(Sgd.)
PPMP Prepared By: VENEDICK V. VIERNES
(End User/s and/or PMOs)

(Sgd.)
Funds Availability Checked by : BRYAN JANE HURTADO
(Budget Officer)

(Sgd.)
Recommending Approval : FELIPE R. AGBISIT, MD, FPSMS, MHA
(BAC Chairman/Resolution No. _____)

(Sgd.)
Approval : MARLENE L. LUBO, MD, FPPS, MHA
(HOPE or the Duly Authorized Representative)

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				Pre - procurement Conference	Advertisement and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance of NTP
Monoblock Chair	150									
Total Amount:	80,000.00									

**Note: Briefly state the reason why the project was not included in the APP for 2024:
OF NEW OPD SET UP AND LOCATION**

PPMP Prepared By: (Sgd.)
ROMINA FRANCISCA B. DULDULAO
(End User/s and/or PMOs)

Recommending Approval : (Sgd.)
FELIPE R. AGBISIT, MD, FPSMS, MHA
(BAC Chairman/Resolution No. _____)

They are not included in the PPMP for 2024 because

(Sgd.)
Funds Availability Checked by : BRYAN JANE HURTADO
(Budget Officer)

Approval : (Sgd.)
MARLENE L. LUBO, MD, FPPS, MHA
(HOPE or the Duly Authorized Representative)

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				Pre - procurement Conference	Advertisement and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance of NTP
Supply, Delivery & Installation of Hot Swap HDD 1TB	2									
Total Amount:	80,000.00									

Note: Briefly state the reason why the project was not included in the APP for 2024:
ENT unit is newly open.

PPMP Prepared By: (Sgd.)
MICHEL S. DURAN
(End User/s and/or PMOs)

Recommending Approval : (Sgd.)
FELIPE R. AGBISIT, MD, FPSMS, MHA
(BAC Chairman/Resolution No. _____)

They are not included in the PPMP for 2024 because

(Sgd.)
Funds Availability Checked by : BRYAN JANE HURTADO
(Budget Officer)

Approval : (Sgd.)
MARLENE L. LUBO, MD, FPPS, MHA
(HOPE or the Duly Authorized Representative)

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				Pre - procurement Conference	Advertisement and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance of NTP
Junior executive table with chair	1									
Total Amount:	15,000									

Note: Briefly state the reason why the project was not included in the APP for 2024:
ENT unit is newly open.

They are not included in the PPMP for 2024 because

PPMP Prepared By: (Sgd.) DRAZEN RENOIR TAGUBA, MD.
(End User/s and/or PMOs)

(Sgd.)
Funds Availability Checked by : BRYAN JANE HURTADO
(Budget Officer)

Recommending Approval : (Sgd.) FELIPE R. AGBISIT, MD, FPSMS, MHA
(BAC Chairman/Resolution No. _____)

(Sgd.)
Approval : MARLENE L. LUBO, MD, FPPS, MHA
(HOPE or the Duly Authorized Representative)

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				Pre - procurement Conference	Advertisement and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance of NTP
Junior executive table with chair (Softwood)	1									
Total Amount:	15,000.00									

Note: Briefly state the reason why the project was not included in the APP for 2024: newly open position in Finance Management Services.

(Sgd.)

PPMP Prepared By: BEVERLY E. GAÑAC
(End User/s and/or PMOs)

(Sgd.)

Recommending Approval : FELIPE R. AGBISIT, MD, FPSMS, MHA
(BAC Chairman/Resolution No. _____)

They are not included in the PPMP for 2024 because

(Sgd.)

Funds Availability Checked by : BRYAN JANE HURTADO
(Budget Officer)

(Sgd.)

Approval : MARLENE L. LUBO, MD, FPSMS, MHA
(HOPE or the Duly Authorized Representative)

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RIGID NASOLARYNGOSCOPE AND FLEXIBLE FIBEROPTIC NASOLARYNGOSCOPE;										
*flexible fiberoptic nasopharyngoscope										
*nasolaryngoscope 0, 30, and 70 degrees, 4mm										
*fiber optic cord										
*light source										
Total Amount:	500,000.00									

Note: Briefly state the reason why the project was not included in the APP for 2024:
WCPU unit is newly SET UP.

PPMP Prepared By: _____
(Sgd.) **CHINKEE MONIQUE TORIDA, MD**

(End User/s and/or PMOs)

Recommending Approval : _____
(Sgd.) **FELIPE R. AGBISIT, MD, FPSMS, MHA**

(BAC Chairman/Resolution No. _____)

They are not included in the PPMP for 2024 because

_____ (Sgd.)
Funds Availability Checked by : **BRYAN JANE HURTADO**

(Budget Officer)

Approval : _____ (Sgd.)
MARLENE L. LUBO, MD, FPSMS, MHA

(HOPE or the Duly Authorized Representative)

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				Pre - procurement Conference	Advertisement and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance of NTP
weighing scale	1									
height growth chart (wall sticker)	1									
wall sticker (cartoon character for kids)	5									
droplight	1									
extra droplight bulb	6									
soaking tray	6									
lubricating jelly	6									
ovum forceps	4									
canvass cloth / yard	5									
autoclave tape	2									
pederson speculum(small)	4									
pederson speculum (medium)	6									
small pail	1									
dipper	1									
cidex	1									
ABO ruler	1									
underpad (6/pack)	5									
washable patient gown	5									
Total Amount:	88,600.00									

Note: Briefly state the reason why the project was not included in the APP for 2024: ENT unit is newly open.

They are not included in the PPMP for 2024 because

PPMP Prepared By: _____
(Sgd.) **CHINKEE MONIQUE TORIDA, MD**
(End User/s and/or PMOs)

Funds Availability Checked by : **BRYAN JANE HURTADO**
(Sgd.)
(Budget Officer)

Recommending Approval : _____
(Sgd.) **FELIPE R. AGBISIT, MD, FPSMS, MHA**
(BAC Chairman/Resolution No. _____)

Approval : _____
(Sgd.) **MARLENE L. LUBO, MD, FPPS, MHA**
(HOPE or the Duly Authorized Representative)

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				Pre - procurement Conference	Advertisement and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance of NTP
Computer desktop ain in one	1									
Printer continuous ink	1									
Total Amount:	110,000.00									

Note: Briefly state the reason why the project was not included in the APP for 2024:
OF NEWLY SET UP OFFICE

PPMP Prepared By: (Sgd.) RHANDY DOMINGO, PTRP
(End User/s and/or PMOs)

Recommending Approval : (Sgd.) FELIPE R. AGBISIT, MD, FPSMS, MHA
(BAC Chairman/Resolution No. _____)

They are not included in the PPMP for 2024 because

(Sgd.)
Funds Availability Checked by : BRYAN JANE HURTADO
(Budget Officer)

(Sgd.)
Approval : MARLENE L. LUBO, MD, FPPS, MHA
(HOPE or the Duly Authorized Representative)

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Computer desktop	1									
Printer	1									
Total Amount:	97,500.00									

Note: Briefly state the reason why the project was not included in the APP for 2024:

NEWLY ESTABLISH er Office, online queuing to improve referral between FNLGHTC and other hospitals and RHU's

(Sgd.)

PPMP Prepared By:

CHAREE GRETHEN TAGUBA-ONG, MD, FPSMS, MHA

(End User/s and/or PMOs)

They are not included in the PPMP for 2024 because

(Sgd.)

Funds Availability Checked by : BRYAN JANE HURTADO

(Budget Officer)

(Sgd.)

Recommending Approval :

FELIPE R. AGBISIT, MD, FPSMS, MHA

(BAC Chairman/Resolution No. _____)

(Sgd.)

Approval :

MARLENE L. LUBO, MD, FPSMS, MHA

(HOPE or the Duly Authorized Representative)

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				Pre - procurement Conference	Advertisement and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance of NTP
Immunoassay Analyzer (tie-up_ with consumables	1 lot									
Total Amount:	1,580,635.00									

Note: Briefly state the reason why the project was not included in the APP for 2024:
from Blood Station/Blood Collecting Unit to Blood Bank with additional functions

For licensing assessment in the upgrading of Blood Service Facility

PPMP Prepared By: _____
(Sgd.)
JUANITA, T.. LACUESTA, MD, FPSP, MBA-H
(End User/s and/or PMOs)

_____ (Sgd.)
Funds Availability Checked by : **BRYAN JANE HURTADO**
(Budget Officer)

Recommending Approval : _____ (Sgd.)
FELIPE R. AGBISIT, MD, FPSMS, MHA
(BAC Chairman/Resolution No. _____)

Approval : _____ (Sgd.)
MARLENE L. LUBO, MD, FPSMS, MHA
(HOPE or the Duly Authorized Representative)

FAR NORTH LUZON GENERAL HOSPITAL & TRAINING CENTER
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				Pre - procurement Conference	Advertisement and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance of NTP
Immunoassay Analyzer (tie-up_ with consumables	1 lot									
Total Amount:	4,704,337.00									

Note: Briefly state the reason why the project was not included in the APP for 2024:
from Blood Station/Blood Collecting Unit to Blood Bank with additional functions

For licensing assessment in the upgrading of Blood Service Facility

PPMP Prepared By: _____
(Sgd.)
JUANITA, T.. LACUESTA, MD, FPSP, MBA-H
(End User/s and/or PMOs)

Funds Availability Checked by : _____
(Sgd.)
BRYAN JANE HURTADO
(Budget Officer)

Recommending Approval : _____
(Sgd.)
FELIPE R. AGBISIT, MD, FPSMS, MHA
(BAC Chairman/Resolution No. _____)

Approval : _____
(Sgd.)
MARLENE L. LUBO, MD, FPSMS, MHA
(HOPE or the Duly Authorized Representative)

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				Pre - procurement Conference	Advertisement and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance of NTP
Gestetner RICOH IM C2010 toner										
Yellow	2									
Magenta	2									
Cyan	2									
Black	2									
Total Amount:	86,000.00									

Note: Briefly state the reason why the project was not included in the APP for 2024:
from Blood Station/Blood Collecting Unit to Blood Bank with additional functions

for newly purchased photocopier in Accounting Section

(Sgd.)

PPMP Prepared By:

ALLYN JAMAICA B. DU
(End User/s and/or PMOs)

Funds Availability Checked by : BRYAN JANE HURTADO
(Budget Officer)

(Sgd.)

Recommending Approval :

FELIPE R. AGBISIT, MD, FPSMS, MHA
(BAC Chairman/Resolution No. _____)

(Sgd.)

Approval : MARLENE L. LUBO, MD, FPPS, MHA
(HOPE or the Duly Authorized Representative)

FAR NORTH LUZON GENERAL HOSPITAL & TRAINING CENTER
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				Pre - procurement Conference	Advertisement and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance of NTP
Subscription of Web Hosting	Set-up Fee									
	SSL Positive certificate (annual)									
	10 domains plesk control pannel									
	8,666.00									
Payment for the first month	4,650.00									
Payment for the next succeeding month										
Total Amount:										

Note: Briefly state the reason why the project was not included in the APP for 2024:
April 2024 for the processing of online job appointment and Travel Order

PPMP Prepared By: _____
 (Sgd.) BRENDA B. BAYANI
 (End User/s and/or PMOs)

Recommending Approval : _____
 (Sgd.) **FELIPE R. AGBISIT, MD, FPSMS, MHA**
 (BAC Chairman/Resolution No. _____)

was not included in the PPMP 2024 because it was only this

Funds Availability Checked by : _____
 (Sgd.) **BRYAN JANE HURTADO**
 (Budget Officer)

Approval : _____
 (Sgd.) **MARLENE L. LUBO, MD, FPSMS, MHA**
 (HOPE or the Duly Authorized Representative)

FAR NORTH LUZON GENERAL HOSPITAL & TRAINING CENTER
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				Pre - procurement Conference	Advertisement and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance of NTP
Tablet (Android)	1									
Total Amount:										82,000.00

Note: Briefly state the reason why the project was not included in the APP for 2024: Changes in the implementation of Electronic Medical Record requires to be upgraded from desktop computer to tablet devices for portability and ease of use, The Tablet devices will be used for testing and developemtn of EMR Application which was not included in 2024 PPMP.

PPMP Prepared By: _____
 (Sgd.)
 BREND A. BAYANI
 (End User/s and/or PMOs)

Funds Availability Checked by : _____
 (Sgd.)
 BRYAN JANE HURTADO
 (Budget Officer)

coloring book	40									
cutter	20									
washable poster color	20									
glue gun	5									
glue stick	15									
plastic envelope with handle (long)	40									
Assistive devices for SC & PWD										
	375,000.00									
Gardening Kit - Tools	30,000.00									
FILIPINO SOCIAL WORK DAY	31,155.00									
Total Amount:	436,155.00									

Note: Briefly state the reason why the project was not included in the APP for 2024:

Not included in the 2024 PPMP because it is additional program for MWSD

PPMP Prepared By: _____
 (Sgd.)
LILLIAN D. BAL-AWEN
 (End User/s and/or PMOs)

Funds Availability Checked by : _____
 (Sgd.)
BRYAN JANE HURTADO
 (Budget Officer)

Recommending Approval : _____
 (Sgd.)
FELIPE R. AGBISIT, MD, FPSMS, MHA
 (BAC Chairman/Resolution No. _____)

Approval : _____
 (Sgd.)
MARLENE L. LUBO, MD, FPPS, MHA
 (HOPE or the Duly Authorized Representative)

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Cadaver Freezer	1									
Total Amount:	500,000.00									

Note: Briefly state the reason why the project was not included in the APP for 2024: of unforeseen event like wear & tear

(Sgd.)

PPMP Prepared By: JAICE P. LANGUISAN
(End User/s and/or PMOs)

(Sgd.)

Recommending Approval : FELIPE R. AGBISIT, MD, FPSMS, MHA
(BAC Chairman/Resolution No. _____)

They are not included in the PPMP for 2024 because

(Sgd.)

Funds Availability Checked by : BRYAN JANE HURTADO
(Budget Officer)

(Sgd.)

Approval : MARLENE L. LUBO, MD, FPPS, MHA
(HOPE or the Duly Authorized Representative)

FAR NORTH LUZON GENERAL HOSPITAL & TRAINING CENTER
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orAL Glucose Tolerance Test Solution	200									
Total Amount:	100,000.00									

Note: Briefly state the reason why the project was not included in the APP for 2024:
E-konsulta package

PPMP Prepared By: _____ (Sgd.)
JAICE P. LANGUISAN
(End User/s and/or PMOs)

Recommending Approval : _____ (Sgd.)
FELIPE R. AGBISIT, MD, FPSMS, MHA
(BAC Chairman/Resolution No. _____)

They are not included in the PPMP for 2024 because

_____ (Sgd.)
Funds Availability Checked by : **BRYAN JANE HURTADO**
(Budget Officer)

Approval : _____ (Sgd.)
MARLENE L. LUBO, MD, FPPS, MHA
(HOPE or the Duly Authorized Representative)

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Epson ink 008 Black 135ml	22									
Epson ink 008 Cyan 70ml	5									
Epson ink 008 Magenta 70ml	5									
Epson ink 008 Yellow 70ml	5									
Epson L15150 maintenance box	9									
Grip sign pen V5/V7/V10 blue ink	10									
Grip sign pen V5/V7/V10 black ink	20									
Total Amount:	26,000.00									

Note: Briefly state the reason why the project was not included in the APP for 2024:
OF NEWLY SET UP OFFICE

PPMP Prepared By: (Sgd.) LILLIAN D. BAL-AWEN
(End User/s and/or PMOs)

Recommending Approval : (Sgd.) FELIPE R. AGBISIT, MD, FPSMS, MHA
(BAC Chairman/Resolution No. _____)

They are not included in the PPMP for 2024 because

(Sgd.)
Funds Availability Checked by : BRYAN JANE HURTADO
(Budget Officer)

(Sgd.)
Approval : MARLENE L. LUBO, MD, FPPS, MHA
(HOPE or the Duly Authorized Representative)

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Database Server	Minimum Hardware Specifications:									
	(Processor: 4 cores/8 threads									
	RAM: 128GB 2666/MHz 3000 MHs									
	System Drive: 1TB SSD 7200 RPM Drive									
	Optional: Power Supply 650W 80+Gold/Platinum/Titanium									
	Seasoni Network ConnectionL Cat6e cable (1gbs in and out									
	Back up Drive: 1TB WD RED HDD									
	Servers-Windows Operating System: Windows Server 2019									
	Data Base: Microsoft SQL Server 2019 Enterprise Installer									
Phase II - HRIS	Employees Management Module- Alignment of employee information to the PDS									
	Management Module									
	Payroll Management									
	Employees Leave Request and Approval									
	Employees Shift Change Request and Approval									
	Employee Overtime Request and Approval									
	Attendance Management Module									
	System Maintenance									
	System Users Management Module									
	File Path Settings Management Module									
Database Server	600,000.00									
Phase II - HRIS	950,000.00									
Total Amount:	1,550,000.00									

**Note: Briefly state the reason why the project was not included in the APP for 2024:
OF NEWLY SET UP OFFICE**

PPMP Prepared By: (Sgd.) LILLIAN D. BAL-AWEN
(End User/s and/or PMOs)

Recommending Approval : (Sgd.) FELIPE R. AGBISIT, MD, FPSMS, MHA
(BAC Chairman/Resolution No. _____)

They are not included in the PPMP for 2024 because

(Sgd.)
Funds Availability Checked by : BRYAN JANE HURTADO
(Budget Officer)

(Sgd.)
Approval : MARLENE L. LUBO, MD, FPPS, MHA
(HOPE or the Duly Authorized Representative)

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Dishwashing liquid, 1 liter, lasting suds	1800									
Total Amount:	180,000.00									

Note: Briefly state the reason why the project was not included in the APP for 2024: not included in the 2024 PPMP because unforeseen shortage of supply due fluctuate of patient

PPMP Prepared By: _____
(Sgd.)
KATHLEEN A. CRISPE
(End User/s and/or PMOs)

Funds Availability Checked by : _____
(Sgd.)
BRYAN JANE HURTADO
(Budget Officer)

Recommending Approval : _____
(Sgd.)
FELIPE R. AGBISIT, MD, FPSMS, MHA
(BAC Chairman/Resolution No. _____)

Approval : _____
(Sgd.)
MARLENE L. LUBO, MD, FPSMS, MHA
(HOPE or the Duly Authorized Representative)

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Supplemental Annual Procurement Plan for Calendar Year 2024

Name of the project /procurement	General Description of Requirements and Quantities	Delivery Requirement / Schedule	Procurement method	Procurement Schedule						
				Pre - procurement Conference	Advertisement and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance of NTP
Conference table with 8 ergonomic chairs	1									
All in one printer	1									
File Box	10									
Gel pen (black)	50									
Gel pen (blue)	50									
Binder Clip (25mm)	10.00									
Total Amount:	100,000.00									

Note: Briefly state the reason why the project was not included in the APP for 2024: Newly installed/Set up Office **not included in the 2024 PPMP because**

PPMP Prepared By: _____ (Sgd.)
MARK R. MANZANO, MD, FPAFP
(End User/s and/or PMOs)

Funds Availability Checked by : _____ (Sgd.)
BRYAN JANE HURTADO
(Budget Officer)

Recommending Approval : _____ (Sgd.)
FELIPE R. AGBISIT, MD, FPSMS, MHA
(BAC Chairman/Resolution No. _____)

Approval : _____ (Sgd.)
MARLENE L. LUBO, MD, FPPS, MHA
(HOPE or the Duly Authorized Representative)

FAR NORTH LUZON GENERAL HOSPITAL & TRAINING CENTER
Supplemental Annual Procurement Plan for Calendar Year 2024

Name of the project /procurement	General Description of Requirements and Quantities	Delivery Requirement / Schedule	Procurement method	Procurement Schedule						
				Pre - procurement Conference	Advertisement and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance of NTP
PGS Activity : 22 Oz wide mouth with spout lid, vacuum insulated stainless steel. Bottle Pring: Strategic Plan 2028 "A 200-Bed Level 3 Hospital with 5 accredited residency training Programs and Basic Comprehensive Capability in Neonatal Care serving the province of Apayao and the coastal towns of cagayan by 2028"	300									
Total Amount:										

Note: Briefly state the reason why the project was not included in the APP for 2024: not included in the 2024 PPMP because
This Activity was needed for PGS cascading activity and is essential for the initiation stage revalida for the performance Governance System

PPMP Prepared By: _____ (Sgd.)
MARK R. MANZANO, MD, FPAFP
(End User/s and/or PMOs)

Funds Availability Checked by : _____ (Sgd.)
BRYAN JANE HURTADO
(Budget Officer)

Recommending Approval : _____ (Sgd.)
FELIPE R. AGBISIT, MD, FPSMS, MHA
(BAC Chairman/Resolution No. _____)

Approval : _____ (Sgd.)
MARLENE L. LUBO, MD, FPPS, MHA
(HOPE or the Duly Authorized Representative)