		Delivery		Procurement Schedule								
Name of the project /procurement	General Description of Requirements and Quantities	Requirement / Schedule	Procurement method	Pre - procurement Conference	Advertisemen t and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance of NTP		
Complete Desktop all in one	15											
Printer with Ethernet(LAN) with one extra mainte	4											
Maintenance Box	42											
AVR IKVA	15											
UPIKVA	15											
Network swithc	14											
LAN Cable	2											
Printer Ink 001 black	42											
Printer Ink 001 cyan	14											
Printer Ink 001 magenta	14											
Printer Ink 001 yellow	14											
									•			
										_		
Total Amount:	80,000.00											

Note: Briefly state the reason v	vny the project was not included in the APP for 2024:	i ney are not in	cluded in the PPIVIP for 2024 because
OF NEW OPD SET UP AND LOCA	ATION		
	(Sgd.)		(Sgd.)
PPMP Prepared By:	ELEANOR S. SNA MATEO, RN, MAN	Funds Availabil	ity Checked by: BRYAN JANE HURTADO
	(End User/s and/or PMOs)	_	(Budget Officer)
	(Sgd.)		(Sgd.)
Recommending Approval:	FELIPE R. AGBISIT, MD, FPSMS, MHA	Approval :	MARLENE L. LUBO, MD, FPPS, MHA
	(BAC Chairman/Resolution No)	(НО	PE or the Duly Authorized Representative)

		Delivery		Procurement Schedule								
Name of the project /procurement		Requirement / Schedule	Procurement method	Pre - procurement Conference	Advertisemen t and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance o		
HDPE Hose 3inches	2 rolls											
Total Amount:	16,000.00											

	(Sgd.)	(Sgd.)
PPMP Prepared By:	VENEDICK V. VIERNES	Funds Availability Checked by: BRYAN JANE HURTADO
	(End User/s and/or PMOs)	(Budget Officer)
	(Sgd.)	(Sgd.)
Recommending Approval:	FELIPE R. AGBISIT, MD, FPSMS, MHA	Approval : MARLENE L. LUBO, MD, FPPS, MHA
	(BAC Chairman/Resolution No)	(HOPE or the Duly Authorized Representative)

They are not included in the PPMP for 2024 because

Note: Briefly state the reason why the project was not included in the APP for 2024:

		Delivery		Procurement Schedule								
Name of the project /procurement		Requirement / Schedule	Procurement method	Pre - procurement Conference	Advertisemen t and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance o		
Monoblock Chair	150											
Total Amount:	80,000.00											

OF NEW OPD SET UP AND LOCA	ATION	
	(Sgd.)	(Sgd.)
PPMP Prepared By:	ROMINA FRANCISCA B. DULDULAO	Funds Availability Checked by: BRYAN JANE HURTADO
	(End User/s and/or PMOs)	(Budget Officer)
	(Sgd.)	(Sgd.)
Recommending Approval:	FELIPE R. AGBISIT, MD, FPSMS, MHA	Approval : MARLENE L. LUBO, MD, FPPS, MHA
	(BAC Chairman/Resolution No)	(HOPE or the Duly Authorized Representative)

They are not included in the PPMP for 2024 because

Note: Briefly state the reason why the project was not included in the APP for 2024:

		Delivery				Pro	curement Sche	dule		
Name of the project /procurement	General Description of Requirements and Quantities	Requirement / Schedule	Procurement method	Pre - procurement Conference	Advertisemen t and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance of NTP
Supply, Delivery & Installation of <b>Hot</b>	0									
Swap HDD 1TB	2									
Total Amount:	80,000.00									
	the project was not included in the APP for	2024:			They are n	ot included	d in the PPI	MP for 2024	l because	
ENT unit is newly open.										
	(Sgd.)							(Sgd.)		
PPMP Prepared By:	MICHEL S. DURAN				Funds Ava	ilability Ch	ecked by :	BRYAN JAN	<u>IE HURTAD</u>	<u>00</u>
	(End User/s and/or PM	Os)						(Budget O	fficer)	

Approval:

MARLENE L. LUBO, MD, FPPS, MHA

(HOPE or the Duly Authorized Representative)

FELIPE R. AGBISIT, MD, FPSMS, MHA

(BAC Chairman/Resolution No. \_\_\_\_\_)

**Recommending Approval:** 

		Delivery	Procurement Schedule								
Name of the project /procurement	General Description of Requirements and Quantities	Requirement / Schedule	Pre - procurement Conference	Advertisemen t and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance of NTP		
Junior executive table with chair	1										
Total Amount:	15,000	)									

Note: Briefly state the reason wh ENT unit is newly open.	y the project was not included in the APP for 2024:	They are not incl	luded in the PPMP for 2024 because
	(Sgd.)		(Sgd.)
PPMP Prepared By:	DRAZEN RENOIR TAGUBA, MD.	Funds Availabilit	ty Checked by: BRYAN JANE HURTADO
	(End User/s and/or PMOs)		(Budget Officer)
	(Sgd.)		(Sgd.)
Recommending Approval :	FELIPE R. AGBISIT, MD, FPSMS, MHA (BAC Chairman/Resolution No)	<b>Approval</b> : (HOP	MARLENE L. LUBO, MD, FPPS, MHA PE or the Duly Authorized Representative)

		Delivery	Procurement Schedule								
Name of the project /procurement		Requirement / Schedule	Pre - procurement Conference	Advertisemen t and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance o		
Junior executive table with chair	1										
(Softwood)											
Total Amount:	15,000.00		1			1					

Note: Briefly state the reason who newly open position in Finance N	ny the project was not included in the APP for 2024: Management Services.	They are not incl	luded in the PPMP for 2024 because
	(Sgd.)		(Sgd.)
PPMP Prepared By:	BEVERLY E. GAÑAC	Funds Availabilit	y Checked by: BRYAN JANE HURTADO
	(End User/s and/or PMOs)	_	(Budget Officer)
	(Sgd.)		(Sgd.)
Recommending Approval:	FELIPE R. AGBISIT, MD, FPSMS, MHA	Approval:	MARLENE L. LUBO, MD, FPPS, MHA
	(BAC Chairman/Resolution No)	(НОР	E or the Duly Authorized Representative)

		Delivery		Procurement Schedule								
Name of the project /procurement	General Description of Requirements and Quantities	Requirement / Schedule	Procurement method	Pre - procurement Conference	Advertisemen t and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance of NTP		
RIGID NASOLARYNGOSCOPE												
AND FLEXIBLE FIBEROPTIC												
NASOLARYNGOSCOPE;												
*flexible fiberoptic												
nasopharyngoscope												
*nasolaryngoscope 0, 30, and 70												
degrees, 4mm												
*fiber optic cord												
*light source												
Total Amount:	500,000.00											

Note: Briefly state the reason v WCPU unit is newly SET UP.	why the project was not included in the APP for 2024:	They are not included in the PPMP for 2024 because
·	(Sgd.)	(Sgd.)
PPMP Prepared By:	CHINKEE MONIQUE TORIDA, MD	Funds Availability Checked by: BRYAN JANE HURTADO
	(End User/s and/or PMOs)	(Budget Officer)
	(Sgd.)	(Sgd.)
Recommending Approval:	FELIPE R. AGBISIT, MD, FPSMS, MHA	Approval : MARLENE L. LUBO, MD, FPPS, MHA
	(BAC Chairman/Resolution No)	(HOPE or the Duly Authorized Representative)

		Delivery				Pro	curement Sche	dule		
Name of the project /procurement	General Description of Requirements and Quantities	Requirement / Schedule	Procurement method	Pre - procurement Conference	Advertisemen t and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance of NTP
weighing scale	1									
height growth chart (wall sticker)	1									
wall sticker (cartoon character for kids)	5									
droplight	1									
extra droplight bulb	6									
soaking tray	6									
lubricating jelly	6									
ovum forceps	4									
canvass cloth / yard	5									
autoclave tape	2									
pederson speculum(small)	4									
pederson speculum (medium)	6									
small pail	1									
dipper	1									
cidex	1									
ABO ruler	1									
underpad (6/pack)	5									
washable patient gown	5						_			
Total Amount:	88,600.00		I	1	ı			ı		1

Note: Briefly state the reason v ENT unit is newly open.	why the project was not included in the APP for 2024:	They are not in	cluded in the PPMP for 2024 because
	(Sgd.)		(Sgd.)
PPMP Prepared By:	CHINKEE MONIQUE TORIDA, MD	Funds Availabil	ity Checked by: <u>BRYAN JANE HURTADO</u>
	(End User/s and/or PMOs)	_	(Budget Officer)
	(Sgd.)		(Sgd.)
Recommending Approval:	FELIPE R. AGBISIT, MD, FPSMS, MHA	Approval :	MARLENE L. LUBO, MD, FPPS, MHA
	(BAC Chairman/Resolution No)	(HO	PE or the Duly Authorized Representative)

		Delivery		Procurement Schedule							
Name of the project /procurement		Requirement / Schedule	Procurement method	Pre - procurement Conference	Advertisemen t and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance of NTP	
Computer desktop ain in one	1										
Printer continuous ink	1										
Total Amount:	110,000.00	•	•	•	•		•	•		•	

OF NEWLY SET UP OFFICE		
	(Sgd.)	(Sgd.)
PPMP Prepared By:	RHANDY DOMINGO, PTRP	Funds Availability Checked by: BRYAN JANE HURTADO
	(End User/s and/or PMOs)	(Budget Officer)
	(Sgd.)	(Sgd.)
Recommending Approval:	FELIPE R. AGBISIT, MD, FPSMS, MHA	Approval : MARLENE L. LUBO, MD, FPPS, MHA
	(BAC Chairman/Resolution No)	(HOPE or the Duly Authorized Representative)

They are not included in the PPMP for 2024 because

Note: Briefly state the reason why the project was not included in the APP for 2024:

	General Description of Requirements and Quantities Requirements	Delivery _		Procurement Schedule							
Name of the project /procurement		Requirement / Schedule	Procurement method	Pre - procurement Conference	Advertisemen t and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance of NTP	
Computer desktop	1										
Printer	1										
Total Amount:	97,500.00										
Note: Briefly state the reason why	the project was not included in the APP for	2024:			They are n	ot included	in the PPI	MP for 2024	1 because		
NEWLY ESTABLISH er Office, online	queuing to improve referral between FNL	GHTC and	other hospi	itals and RI	HU's						
	(Sgd.)							(Sgd.)			
PPMP Prepared By:	CHAREE GRETHEN TAGUBA-ONG, MD,	FPSMS, MHA		_	Funds Ava	ilability Ch	ecked by :	BRYAN JAN	IE HURTAD	00	

Note. Drieny state the reason t	willy the project was not included in the Arr for 2024.	They are not included in the FF Wil Tol 2024 because	
NEWLY ESTABLISH er Office, or	nline queuing to improve referral between FNLGHTC and other hospi	itals and RHU's	
	(Sgd.)	(Sgd.)	
PPMP Prepared By:	CHAREE GRETHEN TAGUBA-ONG, MD, FPSMS, MHA	Funds Availability Checked by: BRYAN JANE HURTADO	
	(End User/s and/or PMOs)	(Budget Officer)	
	(Sgd.)	(Sgd.)	
Recommending Approval:	FELIPE R. AGBISIT, MD, FPSMS, MHA	Approval: MARLENE L. LUBO, MD, FPPS, MHA	
	(BAC Chairman/Resolution No. )	(HOPE or the Duly Authorized Representative)	

		Delivery				Pro	curement Sche	dule		
Name of the project /procurement	General Description of Requirements and Quantities	Description of Requirements and Quantities Requirement / Schedule	Procurement method	Pre - procurement Conference	Advertisemen t and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance of NTP
Immunoassay Analyzer (tie-up_ with consumables	1 lot									
Total Amount:	1,580,635.00									
Note: Briefly state the reason why	the project was not included in the APP for	r 2024:			For licensi	ng assessm	ent in the	upgrading o	of Blood Se	rvice Facilit
from Blood Station/Blood Collection	ng Unit to Blood Bank with additional funct	ions								
	(Sgd.)							(Sgd.)		
PPMP Prepared By:	JUANITA, T., LACUESTA, MD, FPSF			_	Funds Ava	ilability Ch	ecked by :	BRYAN JAN		<u>00</u>
	(End User/s and/or PM	Os)						(Budget O	fficer)	
	(Sgd.)						(Sgd.)			
Recommending Approval:	FELIPE R. AGBISIT, MD, FPSMS, MHA				Approval :			LUBO, MD,		_
	(BAC Chairman/Resolution No)					(HOPE or 1	the Duly Au	ithorized Re	presentati	ve)

		Delivery				Pro	curement Sche	dule		
Name of the project /procurement	General Description of Requirements and Quantities	Requirement / Schedule	Procurement method	Pre - procurement Conference	Advertisemen t and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance of NTP
Immunoassay Analyzer (tie-up_ with consumables	1 lot									
										<del>                                     </del>
Total Amount:	4,704,337.00									
Note: Briefly state the reason why	the project was not included in the APP fo	r 2024:			For licensi	ng assessm	ent in the	upgrading o	of Blood Se	rvice Facili
from Blood Station/Blood Collecti	ng Unit to Blood Bank with additional funct	ions			_					
	(Sgd.)							(Sgd.)		
PPMP Prepared By:	JUANITA, T LACUESTA, MD, FPSI			-	Funds Ava	ilability Ch	ecked by :	BRYAN JAN		<u>10</u>
	(End User/s and/or PM	Os)						(Budget O	fficer)	
	(Sgd.)						(Sgd.)			
Recommending Approval:	FELIPE R. AGBISIT, MD, FPSMS, MHA				Approval :	_		LUBO, MD,		
	(BAC Chairman/Resolution No)					(HOPE or	the Duly Aเ	ithorized Re	presentati	ve)

		Delivery _		Procurement Schedule								
Name of the project /procurement	General Description of Requirements and Quantities	Requirement / Schedule	Procurement method	Pre - procurement Conference	Advertisemen t and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance of NTP		
Gestetner RICOH IM C2010 toner												
Yellow	2											
Magenta	2											
Cyan	2											
Black	2											
Total Amount:	86,000.00	•	•	•	•		•			•		

Note: Briefly state the reason v	why the project was not included in the APP for 2024:	for newly purchased photocopier in Accounting Section
from Blood Station/Blood Colle	ecting Unit to Blood Bank with additional functions	
	(Sgd.)	
PPMP Prepared By:	ALLYN JAMAICA B. DU	Funds Availability Checked by: BRYAN JANE HURTADO
	(End User/s and/or PMOs)	(Budget Officer)
	(Sgd.)	(Sgd.)
Recommending Approval:	FELIPE R. AGBISIT, MD, FPSMS, MHA	Approval : MARLENE L. LUBO, MD, FPPS, MHA
	(BAC Chairman/Resolution No)	(HOPE or the Duly Authorized Representative)

		Delivery				Pro	curement Sche	dule		
Name of the project /procurement	General Description of Requirements and Quantities	Requirement / Schedule	Procurement method	Pre - procurement Conference	Advertisemen t and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance of NTP
Subscription of Web Hosting	Set-up Fee									
	SLL Positive certificate (annual)									
	10 domains plesk control pannel									
Payment for the first month	8,666.00									
Payment for the next succeeding month	4,650.00									
Total Amount:										
- · · · · · · · · · · · · · · · · · · ·	y the project was not included in the APP for nline job appointment and Travel Order	2024:			was not in	cluded in t	he PPMP 2	024 becaus	e it was or	lly this
	(Sgd.)				_			(Sgd.)		
PPMP Prepared By:	BRENDA B. BAYANI			_	<b>Funds Ava</b>	ilability Ch	ecked by:	BRYAN JAN	IE HURTAD	<u>00</u>
	(End User/s and/or PM	Os)						(Budget O	fficer)	
	(Sgd.)						(Sgd.)			
Recommending Approval:	FELIPE R. AGBISIT, MD, FPSMS, MHA				Approval :	<u>N</u>	IARLENE L.	LUBO, MD,	FPPS, MH	<u>A</u>
	(BAC Chairman/Resolution No)					(HOPE or	the Duly Au	ıthorized Re	presentati	ve)

Procurement

method

Pre -

procurement

Conference

Advertisemen

t and or

Posting

Pre - Bid

Conference

Delivery

Requirement

/ Schedule

**General Description of Requirements and Quantities** 

(End User/s and/or PMOs)

Name of the project /procurement

**Procurement Schedule** 

Submission

and Receipt

of Bids

Award of

Contract

Qualification

(Budget Officer)

Issuance of

NTP

				Connectence	1 0341116		OI DIGS			
ablet (Android)	1									
otal Amount:	82,000.00									
lote: Briefly state the reason why	the project was not included in the APP for	2024:			Changes in	the imple	mentation	of Electron	ic Medical	Record
equires to be upgraded from desk	top computer to tablet devices for portabili	ity and eas	e of use, Th	ne Tablet de	evices will l	be used for	testing an	d develope	mtn	
of EMR Application which was not	included in 2024 PPMP.									
	(Sgd.)							(Sgd.)		
PPMP Prepared By:	BRENDA B. BAYANI				<b>Funds Ava</b>	ilability Ch	ackad by	DDVAN IAN	IE III IDTAD	•

		Delivery			Procurement Schedule							
Name of the project /procurement	General Description of Requirements and Quantities	Requirement / Schedule	Procurement method	Pre - procurement Conference	Advertisemen t and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance of NTP		
Assistive devices for SC & PWD												
Adult Folding Wheelchair	50											
Quad Cane for Elderly 1 leg	35											
Quad Cane for Elderly 4 legged	30											
Elderly Walker	30											
Gardening Kit - Tools												
Flat Piko handy size	20											
All steel weeding Hoe (no handle)	20											
Shovel for gardening (68x15.5 cm)	20											
Grass rake head (12 teeth stainless stee	20											
Assorted Vegatables	20											
Pale	20											
Dipper	20											
FILIPINO SOCIAL WORK DAY												
Crayons 16'S	40											
Eraser	40											
Two way sharpener (small)	40											
Mongol 2 Pencil( 12pcs)	4											
Glue medium size	40											
Scissors	40											
Ruler	40											
water color	20											
color pencil	20											
colored pen 12	40											
Paint brush	40											
sponge( 5 pcs)	5											
paint tray	20											
card board A4	1											
card board long	1											
white paper	1											
colored paper	4											
Water color paper 9X12 200gsm(10sheets)	4											
canvas 30cmX 40cm	10											
canvas 40cmx50cm	10											
acrylic paints	20											
clay dough	40											

	(Sgd.)				(Sgd.)			
	(End User/s and/or PMOs)					(Budget O	<i></i> улсег)	
PPMP Prepared By:	LILLIAN D. BAL-AWEN	 _	Funds Ava	ilability Ch	ecked by :	BRYAN JAN		<u>0</u>
	(Sgd.)					(Sgd.)		
Note: Briefly state the reason wh	y the project was not included in the APP for 2024:	Not includ	ed in the 20	024 PPMP	because it	is additiona	al program	for MW
Total Amount:	436,155.00							
FILIPINO SOCIAL WORK DAY	31,155.00							
Gardening Kit - Tools	30,000.00							
Assistive devices for SC & PWD	375,000.00							
plastic envelope with handle (long	3) 40							
glue stick	15							
glue gun	5							
vashable poster color	20							
cutter	20							

(HOPE or the Duly Authorized Representative)

40

(BAC Chairman/Resolution No. \_\_\_\_\_)

coloring book

		Delivery		Procurement Schedule							
Name of the project /procurement	General Description of Requirements and Quantities	Requirement / Schedule	Procurement method	Pre - procurement Conference	Advertisemen t and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance o	
Cadaver Freezer	1										
_	_										
Total Amount:	500,000.00										

Note: Briefly state the reason w	hy the project was not included in the APP for 2024:	They are not included in the PPMP for 2024 because	
of funforseen event like wear &	tear		
	(Sgd.)	(Sgd.)	
PPMP Prepared By:	JAICE P. LANGUISAN	Funds Availability Checked by: BRYAN JANE HURTADO	
	(End User/s and/or PMOs)	(Budget Officer)	
	(Sgd.)	(Sgd.)	
Recommending Approval:	FELIPE R. AGBISIT, MD, FPSMS, MHA	Approval : MARLENE L. LUBO, MD, FPPS, MHA	
	(BAC Chairman/Resolution No)	(HOPE or the Duly Authorized Representative)	

		Delivery	rv			Pro	curement Sche	dule		
Name of the project /procurement	General Description of Requirements and Quantities	Requirement / Schedule	Procurement method	Pre - procurement Conference	Advertisemen t and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance of NTP
orAL Glucose Tolerance Test Solution	200									
Total Amount:	100,000.00									

•	hy the project was not included in the APP for 2024:	They are not included in the PPMP for 2024 because
E-konsulta package	(Sgd.)	(Sgd.)
PPMP Prepared By:	JAICE P. LANGUISAN	Funds Availability Checked by: BRYAN JANE HURTADO
	(End User/s and/or PMOs)	(Budget Officer)
	(Sgd.)	(Sgd.)
Recommending Approval:	FELIPE R. AGBISIT, MD, FPSMS, MHA  (BAC Chairman/Resolution No. )	Approval: <u>MARLENE L. LUBO, MD, FPPS, MHA</u> (HOPE or the Duly Authorized Representative)
	(DAC CHUITHUH/NESOIULIOH NO)	(nore of the buly Authorized Representative)

		Delivery				Pro	curement Sche	dule		
Name of the project /procurement	General Description of Requirements and Quantities	Requirement / Schedule	Procurement method	Pre - procurement Conference	Advertisemen t and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance of NTP
Epson ink 008 Black 135ml	22									
Epson ink 008 Cyan 70ml	5									
Epson ink 008 Magenta 70ml	5									
Epson ink 008 Yellow 70ml	5									
Epson L15150 maintenance box	9									
Grip sign pen V5/V7/V10 blue ink	10									
Grip sign pen V5/V7/V10 black ink	20									
Total Amount:	26,000.00									

Note: Briefly state the reason v OF NEWLY SET UP OFFICE	why the project was not included in the APP for 2024:	They are not inc	luded in the PPMP for 2024 because
	(Sgd.)		(Sgd.)
PPMP Prepared By:	LILLIAN D. BAL-AWEN	Funds Availabili	ty Checked by: BRYAN JANE HURTADO
	(End User/s and/or PMOs)		(Budget Officer)
	(Sgd.)		(Sgd.)
Recommending Approval:	FELIPE R. AGBISIT, MD, FPSMS, MHA	Approval :	MARLENE L. LUBO, MD, FPPS, MHA
	(BAC Chairman/Resolution No)	(НОЕ	PE or the Duly Authorized Representative)

		Dolivon				Pro	curement Sche	dule		
Name of the project /procurement	General Description of Requirements and Quantities	/ Schedule method procurement Conference of Bids of Bids of Bids of Bids of Bids of Bids of Contract of Conference of Conference of Bids of Bi	Issuance of NTP							
Database Server	Minimum Hardware Specifications:									
	(Processor: 4 cores/8 threads									
	RAM: 128GB 2666/MHz 3000 MHs									
	System Drive: 1TB SSD 7200 RPM Drive									
Opt	ional: Power Supply 650W 80+Gold/Platinum/T	itanium								
Sea	soni Network ConnectionL Cat6e cable (1gbs in	and out								
	Back up Drive: 1TB WD RED HDD									
Serv	vers-Windows Operating System: Windows Serv	er 2019								
Da	ta Base: Microsoft SQL Server 2019 Enterpise In	staller								
Phase II - HRIS	Employees Management Module- Alignment of employee information to the PDS									
	Management Module									
	Payroll Management									
	Employees Leave Request and Approval									
	Employees Shift Change Request and Approval									
	Employee Overtime Request and Approval									
	Attendance Management Module									
	System Maintenance									
	System Users Management Module									
	File Path Settings Management Module									
Database Server	600,000.00	ļ	ı	ı	I			l		1
Phase II - HRIS	950,000.00									
Total Amount:	1,550,000.00									

Phase II - HRIS	950,000.00	
Total Amount:	1,550,000.00	
Note: Briefly state the reason y	why the project was not included in the APP for 2024:	They are not included in the PPMP for 2024 because
OF NEWLY SET UP OFFICE	the project was not included in the Art 101 2024.	They are not included in the FF Will for 2024 because
	(Sgd.)	(Sgd.)
PPMP Prepared By:	LILLIAN D. BAL-AWEN	Funds Availability Checked by: BRYAN JANE HURTADO
	(End User/s and/or PMOs)	(Budget Officer)
	(Sgd.)	(Sgd.)
Recommending Approval :	FELIPE R. AGBISIT, MD, FPSMS, MHA	Approval : MARLENE L. LUBO, MD, FPPS, MHA
	(BAC Chairman/Resolution No)	(HOPE or the Duly Authorized Representative)

		Delivery				Pro	curement Sche	dule		
Name of the project /procurement	General Description of Requirements and Quantities	Requirement / Schedule	Procurement method	Pre - procurement Conference	Advertisemen t and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance o
Dishwashing liquid, 1 liter, lasting suds	1800									
	100 000 00									
Total Amount:	180,000.00									

Note: Briefly state the reason fluctuate of patient	why the project was not included in the APP for 2024:	not included in the 2024 PPMP because unforseen shortage of supply du
_	(Sgd.)	(Sgd.)
PPMP Prepared By:	KATHLEEN A. CRISPE	Funds Availability Checked by: BRYAN JANE HURTADO
	(End User/s and/or PMOs)	(Budget Officer)
	(Sgd.)	(Sgd.)
Recommending Approval:	FELIPE R. AGBISIT, MD, FPSMS, MHA	Approval : <u>MARLENE L. LUBO, MD, FPPS, MHA</u>
	(BAC Chairman/Resolution No.	(HOPE or the Duly Authorized Representative)

	General Description of Requirements and Quantities	Delivery Requirement / Schedule	Procurement method	Procurement Schedule							
Name of the project /procurement				Pre - procurement Conference	Advertisemen t and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance of NTP	
Conference table with 8 ergonomic	1										
chairs											
All in one printer	1										
File Box	10										
Gel pen (black)	50										
Gel pen (blue )	50										
Binder Clip (25mm)	10.00										
									·		
Total Amount:	100,000.00										

•	why the project was not included in the APP for 2024:	not included in the 2024 PPMP because						
Newly installed/Set up Office								
	(Sgd.)	(Sgd.)						
PPMP Prepared By:	MARK R. MANZANO, MD, FPAFP	Funds Availability Checked by: BRYAN JANE HURTADO						
	(End User/s and/or PMOs)	(Budget Officer)						
	(Sgd.)	(Sgd.)						
Recommending Approval:	FELIPE R. AGBISIT, MD, FPSMS, MHA	Approval : MARLENE L. LUBO, MD, FPPS, MHA						
	(BAC Chairman/Resolution No)	(HOPE or the Duly Authorized Representative)						

	General Description of Requirements and Quantities	Delivery Requirement / Schedule	Procurement method	Procurement Schedule						
Name of the project /procurement				Pre - procurement Conference	Advertisemen t and or Posting	Pre - Bid Conference	Submission and Receipt of Bids	Post - Qualification	Award of Contract	Issuance of NTP
PGS Activity: 22 0z wide mouth with spout lid, vacuum insulated stainless steel. Bottle Pring: Strategic Plan 2028 "A 200-Bed Level 3 Hospital with 5 accredited residency training Programs and Basic Comprehensive Capability in Neonatal Care serving the province of Apayao and the coastal towns of cagayan by 2028"	300									
Total Amount:		1	I	1	1					1

Note: Briefly state the reason v	why the project was not included in the APP for 2024:	not included in the 2024 PPMP because
This Activity was needed for PO	GS cascading activity and is essential for the initiation stage re	evalida for the performance Governance System
	(Sgd.)	(Sgd.)
PPMP Prepared By:	MARK R. MANZANO, MD, FPAFP	Funds Availability Checked by: BRYAN JANE HURTADO
	(End User/s and/or PMOs)	(Budget Officer)
	(Sgd.)	(Sgd.)
Recommending Approval:	FELIPE R. AGBISIT, MD, FPSMS, MHA	Approval : MARLENE L. LUBO, MD, FPPS, MHA
	(BAC Chairman/Resolution No)	(HOPE or the Duly Authorized Representative)