

## FAR NORTH LUZON GENERAL HOSPITAL AND TRAINING CENTER) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020307000	Procurement of Drugs and Medicines with IV fluids	ALL	YES	Competitive Bidding	12/1/23	Dec 12, 2023			GoP	12,443,564.00	12,443,564.00		Drugs and medicines (including vaccines and dangerous drugs)
5020307000	Procurement of Oxygen refill	ALL	YES	Competitive Bidding	12/1/23	Dec 12, 2023	Dec 20, 2023	Dec 29, 2023	GoP	1,665,000.00	1,665,000.00		oxygen refill
5021203000	Provision of Security Guard	ALL	YES	Competitive Bidding	12/1/23	Dec 12, 2023	Dec 29, 2023	January 2, 2024	GoP	6,000,000.00	6,000,000.00	-	21 guards to conduct 7/24 duty for 365 days
5020308000	Procurement of Dialysis supplies- (MS)	ALL	YES	Competitive Bidding	12/1/23	Dec 12, 2023	Dec 20, 2023	Dec 29, 2023	gop	4,200,280.00	4,200,280.00	-	peritoneal dialysis supplies-set package
5020308000	Procurement of Medical Supplies-CSR (MS)	MEDICA	YES	Competitive Bidding	12/1/23	Dec 12, 2023	Dec 20, 2023	Dec 29, 2023	GoP	1,816,250.76	1,816,250.76	-	supplies to be use at operating room and wards
5020308000	Procurement of Medical Supplies-pharma supplies	MEDICA	YES	Competitive Bidding	12/1/23	Dec 12, 2023	Dec 20, 2023	Dec 29, 2023	GoP	2,900,000.00	2,900,000.00	-	supplies to be use at operating room and wards
5020308000	Procurement of Lab Supplies-clinical (MS)	MEDICA	YES	Competitive Bidding	12/1/23	Dec 12, 2023	Dec 20, 2023	Dec 29, 2023	GoP	5,356,565.00	5,356,565.00	-	Laboratory supplies and reagents needed in the diagnosis
5029999099	PROCUREMENT OF COMMON OFFICE SUPPLIES	ALL	YES	Competitive Bidding	12/1/23	Dec 12, 2023	Dec 20, 2023	Dec 29, 2023	GoP	1,100,000.00	1,100,000.00	-	common use office supplies such as bond paper
5020308000	Procurement of Medical Supplies-Pulmonary supplies(MS)	MEDICA	NO	Competitive Bidding	12/1/23	Dec 12, 2023	Dec 20, 2023	Dec 29, 2023	GoP	2,000,000.00	2,000,000.00	-	supplies for heart and lung and icu needs
5029999099	PROCUREMENT OF COMMON OFFICE SUPPLIES	ALL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2024 to December		GoP	2,500,000.00	2,500,000.00	-	common use office supplies such as bond paper
5060407000	Purchase of psychological testing materials	MEDICA	NO	Direct Contracting	N/A	N/A	6/1/24	6/1/24	GoP	215,000.00	215,000.00	-	psychological testing materials for neuro
5060407000	Purchase of books, PGS books, surgery, medicine, ob, pedia, fam med	MEDICA	NO	Direct Contracting	N/A	N/A	3/1/24	3/1/24	GoP	300,000.00	300,000.00	-	books needed for the ISO and PGS and coding of cases
5020302000	Purchase of accountable forms	HOPSS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1/20/2024	2/20/2024	GoP	237,200.00	237,200.00	-	forms such as checks & AF No. 51
5020302000	Purchase of printed forms	HOPSS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1/20/2024	1/20/2024	GoP	47,850.00	47,850.00	-	forms such as birth cert, death cert
5020307000	Procurement of Drugs and Medicines --- IV fluids	ALL	YES	Competitive Bidding	1/22/2024	2/15/2024	2/20/2024	03/01/2024	GoP	2,900,000.00	2,900,000.00		IV fluids and other additive solutions
5020307000	Procurement of Oxygen refill-4th qtr	ALL	YES	Competitive Bidding	8/1/24	8/15/24	8/25/24	9/1/24	GoP	2,000,000.00	2,000,000.00		oxygen refill
5021321099	Procurement of semi expendable-others supplies(janitorial,laundry, HK)	ALL	NO	Competitive Bidding	6/1/24	6/15/24	6/25/24	7/1/24	GoP	4,374,226.00	4,374,226.00	-	tornado mops, and others
5020503000	Procurement of Internet Subscption	ALL	NO	Direct Contracting	N/A	N/A	1/1/22	1/1/24	GoP	500,000.00	500,000.00	-	internet subscription-limited providers
5060407000	Procurement of Newborn Screening kits (MS)	Nursing	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2024 to December 2024		GoP	1,750,000.00	1,750,000.00	-	NBS kits as included n newborn package


5020308000	Procurement of Medical Supplies-Dental supplies (MS)	ALL	NO	Competitive Bidding	1/22/2024	2/15/2024	2/18/2024	2/26/2024	GoP	413,000.00	413,000.00	-	purchase of dental re construction supplies
5020308000	Procurement of Medical Supplies-Radiology supplies(MS)	MEDICA	NO	Competitive Bidding	1/22/2024	2/15/2024	2/20/2024	03/01/2024	GoP	500,000.00	500,000.00	-	Purchase of radiology supplies such as films, envelopes, and other supplies for radio operation
5020305000	Procurement of Food supplies	dietary	NO	Competitive Bidding	1/22/2024	2/15/2024	2/20/2024	03/01/2024	GoP	1,500,000.00	1,500,000.00	-	supplies other than the list of daily market purchase... coffee, groceries and condiments
5021305011	Equipment Calibration	ALL	NO	Competitive Bidding	1/22/2024	2/15/2024	2/20/2024	03/01/2024	GoP	1,000,000.00	1,000,000.00	-	Calibration of equioment for better quality health care
5020322002	Procurement of office supplies-semi expendable-(ihomp)	ALL	NO	Competitive Bidding	1/22/2024	2/15/2024	2/20/2024	03/01/2024	GoP	1,441,364.00	1,441,364.00	-	Other office supplies such as avr , ups
5020321002	Procurement of office supplies-semi expendable	ALL	NO	Competitive Bidding	1/22/2024	2/15/2024	2/20/2024	03/01/2024	GoP	1,000,000.00	1,000,000.00	-	electric fan, wall fan , tables, chairsetc
5021321100	Procureemnt of Engineering-HEMB Supplies	ALL	NO	Competitive Bidding	1/22/2024	2/15/2024	2/20/2024	03/01/2024	GoP	250,000.00	250,000.00	-	supplies for disaster prevention
5021305099	Procureemnt of Engineering - gen set maintenance	EFM	NO	Competitive Bidding	1/22/2024	2/15/2024	2/20/2024	03/01/2024	GoP	460,000.00	460,000.00	-	oil filters, fuel filter and other tools for generator set maintenance
5021304003	carpentry supplies & mat for bldg maint	EFM	NO	Competitive Bidding	1/22/2024	2/15/2024	2/20/2024	03/01/2024	GoP	1,400,000.00	1,400,000.00	-	supplies and materials for hospital building maintenance
5029999099	Procurement of services-ISO certification, PGS, others	ALL	NO	Shopping	1/22/2024	2/15/2024	2/20/2024	03/01/2024	GoP	900,000.00	900,000.00	-	re-certification for ISO 9001:2015 fees
5021306001	Procureemnt of Engineering Supplies & Materials- motor vehicle maintenance (gas, oil, lubricants)	EFM	NO	Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline	1/22/2024	2/15/2024	2/20/2024	03/01/2024	GoP	2,500,000.00	2,500,000.00	-	change oil, diesel
5021306001	Procureemnt of Engineering Supplies & Materials- motor vehicle maintenance-repair & maint	EFM	NO	Competitive Bidding	1/22/2024	2/15/2024	2/20/2024	03/01/2024	GoP	500,000.00	500,000.00	-	repair and maintenance of motor vehicle
5021306001	GAD Supplies and materials	ALL	NO	Competitive Bidding	03/05/2024	3/15/2024	3/30/2024	4/15/2024	GoP	1,500,000.00	1,500,000.00	-	for GAD
5021304003	Procureemnt of Engineering -waste management with pest control	EFM	NO	Competitive Bidding	1/22/2024	2/15/2024	2/20/2024	03/01/2024	GoP	500,000.00	500,000.00	-	supplies for the cleanliness of the hospital
5021303004	Procureemnt of Engineering - Plumbing maintenance	EFM	NO	Competitive Bidding	1/22/2024	2/15/2024	2/20/2024	03/01/2024	GoP	628,900.00	628,900.00	-	supplies and materials for the repair and maintenance of plumbing
5021305011	Procurement of Medical Equipment	ALL	NO	Competitive Bidding	03/05/2024	3/15/2024	3/30/2024	4/15/2024	GoP	30,000,000.00	-	30,000,000.00	various medical equipment
5060404003	Construction of Pharmacy/ER bldg	ALL	NO	Competitive Bidding	03/05/2024	3/15/2024	3/30/2024	4/15/2024	GoP	80,000,000.00	-	80,000,000.00	Pharmacy bldg or ER bldg
5060404003	Phase II of OPD Bldg	ALL	NO	Competitive Bidding	6/22/2024	7/15/2024	7/20/2024	08/01/2024	GoP	10,000,000.00	-	10,000,000.00	for the completion of the ground floor of OPD bldg
5020307000	Procurement of Drugs and Medicines-2ND QTR	ALL	NO	Competitive Bidding	1/22/2024	2/15/2024	2/20/2024	03/01/2024	TF	10,000,000.00	10,000,000.00	-	Drugs and medicines (including vaccines and dangerous drugs)
5020307000	Procurement of Drugs and Medicines-Restricted antibiotics	ALL	NO	Competitive Bidding	1/22/2024	2/15/2024	2/20/2024	03/01/2024	TF	1,215,880.00	1,215,880.00	-	Drugs and medicines (including vaccines and dangerous drugs)

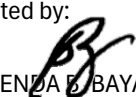
5020307000	Procurement of IV fluids	ALL	NO	Competitive Bidding	1/22/2024	2/15/2024	2/20/2024	03/01/2024	TF	5,000,000.00	5,000,000.00	-	IV fluids and other additive solutions
5020307001	Procurement of IV fluids-3RD QTR	ALL	NO	Competitive Bidding	03/05/2024	3/15/2024	3/30/2024	4/15/2024	TF	3,000,000.00	3,000,000.00	-	IV fluids and other additive solutions
5020307000	Procurement of Oxygen refill-2ND QTR	ALL	NO	Competitive Bidding	1/22/2024	2/15/2024	2/20/2024	03/01/2024	TF	10,000,000.00	10,000,000.00	-	oxygen refill
5020307000	Procurement of Oxygen refill-3RD QTR	ALL	NO	Competitive Bidding	03/05/2024	3/15/2024	3/30/2024	4/15/2024	TF	5,000,000.00	5,000,000.00	-	oxygen refill
5020307000	Procurement of Drugs and Medicines-3RD QTR	ALL	NO	Competitive Bidding	03/05/2024	3/15/2024	3/30/2024	4/15/2024	TF	5,000,000.00	5,000,000.00	-	Drugs and medicines (including vaccines and dangerous drugs)
5020307000	Procurement of Drugs and Medicines-4TH QTR	ALL	NO	Competitive Bidding	6/22/2024	7/15/2024	7/20/2024	08/01/2024	TF	5,000,000.00	5,000,000.00	-	Drugs and medicines (including vaccines and dangerous drugs)
5020322002	Procurement of office supplies-semi expendable-(ihomp)	ALL	NO	Competitive Bidding	1/22/2024	2/15/2024	2/20/2024	03/01/2024	Income	1,441,364.00	1,441,364.00	-	Other office supplies such as avr ,ups
5060405011	Procurement of various medical Equipment	MEDICA	NO	Competitive Bidding	6/22/2024	7/15/2024	7/20/2024	08/01/2024	Special	190,000,000.00	0	190,000,000.00	upgrading of the hosp-included in the june 2022 unprogrammed
5060405011	Provision of Dietary Equipment	MEDICA	NO	Competitive Bidding	6/22/2025	7/15/2025	7/20/2025	08/01/2025	Income	1,000,000.00	0	1,000,000.00	upgrading of hosp
5020308000	Procurement of Dialysis supplies	ALL	YES	Competitive Bidding	1/20/2024	2/15/24	2/28/24	3/15/24	INC	33,039,354.00	33,039,354.00	-	dialysis supplies
5021305099	Procurement of Engineering - electrical maintenance	EFM	NO	Competitive Bidding	1/22/2024	2/15/2024	2/20/2024	03/01/2024	Income	3,664,900.00	3,664,900.00	-	electrical wirings and other supplies for electrical maintenance
5021305002	Procurement of Engineering -Aircon SM & maintenance	EFM	NO	Competitive Bidding	1/22/2024	2/15/2024	2/20/2024	03/01/2024	Income	153,000.00	153,000.00	-	repair tools for other office equipment
5029999099	PROCUREMENT OF COMMON OFFICE SUPPLIES-non cse	ALL	NO	Competitive Bidding	12/3/23	12/20/2023	1/1/24	1-15/2024	Income	4,260,070.19	4,260,070.19	-	supplies not avail at ps dbm
5020308000	Procurement of Medical Supplies-pharma supplies	ALL	NO	Competitive Bidding	1/22/2024	2/15/2024	2/20/2024	03/01/2024	income	5,681,000.00	5,681,000.00	-	Medical supplies needed in the pharmacy such as sutures, dr and or supplies
5020308000	WCPU Supplies and Materials	ALL	NO	Competitive Bidding	1/22/2024	2/15/2024	2/20/2024	03/01/2024	income	1,500,000.00	1,500,000.00	-	supplies and materials for wcpu programs
5020305000	Procurement of Food supplies-daily market	dietary	NO	Competitive Bidding	1/22/2024	2/15/2024	2/20/2024	03/01/2024	income	1,500,000.00	1,500,000.00	-	daily market purchase of dietary section for patient meals
5020308000	Procurement of Medical Supplies-Pulmonary supplies(MS)	MEDICA	NO	Competitive Bidding	6/22/2024	7/15/2024	7/20/2024	08/01/2024	income	5,000,000.00	5,000,000.00	-	supplies for heart and lung and icu needs
5020308001	Procurement of Medical Supplies-stainless implants	MEDICA	NO	Competitive Bidding	6/22/2025	7/15/2025	7/20/2025	08/01/2025	income	5,000,000.00	5,000,000.00	-	stainless implants
5020308001	Procurement of Medical Supplies-CSR (MS)	MEDICA	NO	Competitive Bidding	6/22/2024	7/15/2024	7/20/2024	08/01/2024	income	5,000,000.00	5,000,000.00	-	supplies to be use at operating room and wards
5020308000	Procurement of Lab Supplies-clinical (MS)	MEDICA	NO	Competitive Bidding	6/22/2024	7/15/2024	7/20/2024	08/01/2024	income	5,000,000.00	5,000,000.00	-	Laboratory supplies and reagents needed in the diagnosis
5020308000	Procurement of Medical Supplies-cardiology supplies(MS)	MEDICA	NO	Competitive Bidding	6/22/2024	7/15/2024	7/20/2024	08/01/2024	income	3,000,000.00	3,000,000.00	-	supplies for heart and lung and icu needs


5020308000	Procurement of Medical Supplies-Pulmonary supplies(MS)-SE	MEDICA	NO	NP-53.2 Emergency Cases	6/22/2024	7/15/2024	7/20/2024	08/01/2024	income	267,900.00	267,900.00	-	supplies for heart and lung and icu needs
5020308001	Procurement of Medical Supplies-(MS)-SEMI EXPEN	MEDICA	NO	Competitive Bidding	6/22/2024	7/15/2024	7/20/2024	08/01/2024	income	6,000,000.00	6,000,000.00	-	INSTRUMENTS AND OTHERS
5029999099	Procurement of IT/OMP Supplies and materials	ALL	NO	Competitive Bidding	03/05/2024	3/15/2024	3/30/2024	4/15/2024	income	4,500,000.00	4,500,000.00	-	ICT supplies
5020321002	Procurement of office supplies-semi expendable	ALL	NO	Competitive Bidding	6/22/2024	7/15/2024	7/20/2024	08/01/2024	income	5,000,000.00	5,000,000.00	-	electric fan, wall fan , tables, chairsetc
5020321002	Procurement of office equipment	ALL	NO	Competitive Bidding	6/22/2024	7/15/2024	7/20/2024	08/01/2024	income	5,000,000.00	5,000,000.00	-	laptop, desktop, photocopier
5020321002	Procurement of office equipment-aircon	ALL	NO	Competitive Bidding	6/22/2024	7/15/2024	7/20/2024	08/01/2024	income	1,000,000.00	1,000,000.00	-	laptop, desktop, photocopier
5021321099	Procurement of others supplies(janitorial,laundry, HK)	ALL	NO	Competitive Bidding	6/1/24	6/15/24	6/25/24	7/1/24	income	5,000,000.00	5,000,000.00	-	tornado mops, and others
5021321099	Procurement of others suppliesIPC SUPPLIES	ALL	NO	Competitive Bidding	6/1/24	6/15/24	6/25/24	7/1/24	income	3,000,000.00	3,000,000.00	-	disinfectant,
5021321099	Provision of slotted shelves-records room	ALL	NO	small value procurement	6/1/24	6/15/24	6/25/24		income	100,000.00	100,000.00	-	improvement of recording system for traceability of records
5020321002	Procurement of Motor Vehicle-Service vehicle	ALL	NO	Shopping	6/1/24	6/15/24	6/25/24	7/1/24	income	2,000,000.00		2,000,000.00	service of MCC
5020321003	Procurement of Motor Vehicle-Service vehicle for canvassers	ALL	NO	Shopping	6/1/24	6/15/24	6/25/24	7/1/24	income	300,000.00		300,000.00	for canvassers
5020321003	Procurement of Motor Vehicle-Service vehicle of cashier to the bank	ALL	NO	Shopping	6/1/24	6/15/24	6/25/24	7/1/24	income	300,000.00		300,000.00	for cashier going to the bank
5060404003	Repair of Dietary Area	ALL	NO	Competitive Bidding	6/1/24	6/15/24	6/25/24	7/1/24	Income	2,000,000.00		2,000,000.00	upgrading of the hosp
5060404003	Sotrage tank with stand, 2000L	ALL	NO	Competitive Bidding	6/1/24	6/15/24	6/25/24	7/1/24	income	200,000.00	-	200,000.00	for water system
5060404003	Design and Build of Water Harvesting System (GVA)	ALL	NO	Competitive Bidding	6/1/24	6/15/24	6/25/24	7/1/24	income	1,000,000.00		1,000,000.00	for levelling up of hosp
5060404003	Renovation of ultrasound room	ALL	NO	Shopping	6/1/24	6/15/24	6/25/24	7/1/24	income	100,000.00		100,000.00	for levelling up of hosp
5060404003	Completion of Engineering Bldg	ALL	NO	Shopping	6/1/24	6/15/24	6/25/24	7/1/24	income	500,000.00		500,000.00	for levelling up of hosp
5060404003	Improvement of Mortuary Bldg	ALL	NO	Shopping	6/1/24	6/15/24	6/25/24	7/1/24	income	500,000.00		500,000.00	for levelling up of hosp
5060404003	Improvement of Solid Waste	ALL	NO	Shopping	6/1/24	6/15/24	6/25/24	7/1/24	income	500,000.00		500,000.00	for levelling up of hosp
5060404003	Repair/ Improvement of Covered Walk( entrance to Triage 1)	ALL	NO	Competitive Bidding	6/1/24	6/15/24	6/25/24	7/1/24	income	1,800,000.00		1,800,000.00	upgrading and for the safety of patients and employees
5060404003	Repair/ Improvement of Covered Walk (Pharma to supply)	ALL	NO	Competitive Bidding	6/1/24	6/15/24	6/25/24	7/1/24	income	2,000,000.00		2,000,000.00	upgrading and for the safety of patients and employees
5060404003	Provision of Electrical Control Room	ALL	NO	Competitive Bidding	1/10/24	10/15/24	10/25/24	1/11/24	income	2,300,000.00		2,300,000.00	upgrading of the hosp
5060404003	Rehabilitation of Perimeter Lights	ALL	NO	Competitive Bidding	6/1/24	6/15/24	6/25/24	7/1/24	income	1,500,000.00		1,500,000.00	upgrading and for the safety of patients and employees
5060404003	Repair/replacement of Laboratory windows	ALL	NO	small value procurement	03/05/2024	3/15/24	3/15/24	3/15/24	income	500,000.00		500,000.00	for licensing purposes-bloodbank

5060404003	Improvement/repair of CR (lab)	ALL	NO	small value procurement	2/5/24	2/15/24	2/15/24	2/15/24	income	120,000.00		120,000.00	for licensing purposes-bloodbank
5060404003	Repainting of laboratory	ALL	NO	small value procurement	2/5/24	2/15/24	2/15/24	2/15/24	income	150,000.00		150,000.00	
5060404003	Provision and installation of vinyl sheets (cashier, MCC, Pharma , MM	ALL	NO	small value procurement	7/1/24	7/15/24	7/15/24	7/15/24	income	600,000.00		600,000.00	upgrading of the hosp
5060404003	Floor toppine at ambulance parking area (ER SIDE)	ALL	NO	small value procurement	5/1/24	5/15/24	5/15/24	5/15/24	income	200,000.00		200,000.00	upgrading of the hosp
5060404003	Concreting of Parking Area-front of Pump room	ALL	NO	small value procurement	5/1/24	5/15/24	5/15/24	5/15/24	income	250,000.00		250,000.00	upgrading of the hosp
5060404003	Replacement of worn-out roofing accessories	ALL	NO	small value procurement	5/1/24	5/15/24	5/15/24	5/15/24	income	300,000.00		300,000.00	upgrading of the hosp
5060404003	Completion of HK and Engineering Work Area	ALL	NO	small value procurement	8/1/24	8/15/24	8/15/24	8/15/24	income	300,000.00		300,000.00	upgrading of the hosp
5060404003	Provision of O2 storage area (infront of Triage 2)	ALL	NO	small value procurement	6/1/24	6/15/24	6/15/24	6/15/24	income	200,000.00		200,000.00	upgrading of the hosp
5060404003	Provision of partition at wards (patho & non-patho)	ALL	NO	small value procurement	7/1/24	7/15/24	7/15/24	7/15/24	income	500,000.00		500,000.00	upgrading of the hosp
5060404003	Pump room of Casa Leah	ALL	NO	small value procurement	7/1/24	7/15/24	7/15/24	7/15/24	income	500,000.00		500,000.00	upgrading of the hosp
5060404003	Provision of Drinking Water Station with RO (GVA)	ALL	NO	Competitive Bidding	8/1/24	8/15/24	8/25/24	9/1/24	income	1,000,000.00		1,000,000.00	for GVA
5060404003	Water filtration	ALL	NO	Competitive Bidding	8/1/24	8/15/24	8/25/24	9/1/24	income	1,500,000.00		1,500,000.00	for GVA
5060404003	Improvement of Solid Waste Bldg	ALL	NO	small value procurement	8/1/24	8/15/24	8/25/24	9/1/24	income	500,000.00		500,000.00	upgrading of the hosp
5060404003	Repair of Earthquake damage-laundry & dad	ALL	NO	small value procurement	5/1/24	5/15/24	5/15/24	5/15/24	income	500,000.00		500,000.00	improvement of the hosp
5060404003	Provision of Grab Bars	ALL	NO	Shopping	6/1/24	6/15/24	6/25/24	7/1/24	income	200,000.00	-	200,000.00	for Gad

INCOME 317,427,588.19  
MDS 139,317,540.00  
TF 44,215,880.00  
GRAND TOTA 510,961,008.19

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