

**(FAR NORTH LUZON GENERAL HOSPITAL & TRAINING CENTER) Procurement Monitoring Report July-December 2023**

Code (UACS/PAP)	Procurement Program/Project	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			
			Ads/Post of IB	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO		
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																				
398 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF CHAIR (TANGUILE)	SHOPPING	07-Jun	13-Jun									INCOME	60,000.00		60,000.00	60,000.00		60,000.00
402 rfq		CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	09-Jun	13-Jun									TF	488,000.00	488,000.00		370,200.00	370,200.00	
408 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF OFFICE SUPPLIES FOR EFM, HOUSEKEEPING AND LINEN, LAUNDRY	SVP	09-Jun	13-Jun									MDS	410,450.00	410,450.00		15,985.00	15,985.00	
	2023-06-048-G	SUPPLY AND DELIVERY OF MEDICAL SUPPLIES (PHARMACY)	Public Bidding	10-Jun	03-Jul	20-Jul	20-Jul	24-Jul	11-Aug	14-Aug				INCOME	2,710,600.00	2,710,600.00		2,606,444.00	2,606,444.00	
	2023-06-049-G	SUPPLY AND DELIVERY OF HOUSEKEEPING, LINEN, LAUNDRY SUPPLIES AND SEMI EXPENDABLE EQUIPMENT	Public Bidding	10-Jun	03-Jul	31-Jul	31-Jul	04-Aug	15-Aug	15-Aug				MDS REGULAR FUND	1,077,760.00	1,077,760.00		199,604.00	199,604.00	
416 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF STAINLESS/ORTHO INSTRUMENT	SHOPPING	14-Jun	19-Jun									INCOME	65,000.00	65,000.00		-		
415 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF OXYGEN, MEDICAL INHALATION GAS	SVP	14-Jun	19-Jun									TF	345,000.00	345,000.00		345,000.00	345,000.00	
423 RFQ		CANVASS FOR REPAIR, DELIVERY, COMMISSIONING AND TESTING OF CAUTERY MACHINE GEISTER	SHOPPING	20-Jun	23-Jun									INCOME	100,000.00	100,000.00		80,000.00	80,000.00	
424 RFQ		CANVASS FOR CONSTRUCTION OF MRF EXTENSION	SVP	19-Jun	23-Jun									INCOME	294,878.62	294,878.62		86,076.93	86,076.93	
427 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF MEDICAL SUPPLIES FOR ABG'S	SVP	20-Jun	26-Jun									INCOME	700,100.04	700,100.04		#VALUE!	489,966.00	
428 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF STAINLESS /ORTHO INSTRUMENT	SVP	21-Jun	26-Jun									INCOME	105,000.00	105,000.00		103,400.00	103,400.00	
430 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	20-Jun-23	26-Jun									TF	420,000.00	420,000.00		376,000.00	376,000.00	
434 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF MEDICAL SUPPLIES FOR RADIOLOGY USE	SVP	22-Jun	27-Jun									INCOME	230,930.00	230,930.00		174,895.00	174,895.00	
435 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF LABORATORY SUPPLY	SVP	22-Jun	27-Jun									INCOME	434,700.00	434,700.00		434,700.00	434,700.00	
	2023-06-051-G	SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	Public Bidding	30-Jun	24-Jul	04-Aug	04-Aug	04-Aug	17-Aug	17-Aug				TF	5,000,000.00	5,000,000.00		1,798,350.00	1,798,350.00	
441rfq		CANVASS FOR SUPPLY AND DELIVERY OF CTG PAPER	SVP	28-Jun	03-Jul									INCOME	150,000.00	150,000.00		65,000.00	65,000.00	
442 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF MEDICAL AND OFFICE SUPPLIES	SVP	28-Jun	03-Jul									INCOME	380,000.00	380,000.00		278,400.00	278,400.00	
444 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF STAINLESS/ ORTHO INSTRUMENT	SVP	28-Jun	03-Jul									INCOME	240,000.00	240,000.00		239,000.00	239,000.00	
	2023-07-056-G	SUPPLY AND DELIVERY OF STAINLESS IMPLANTS	Public Bidding	12-Jul	02-Aug	02-Aug	02-Aug	23-Aug	04-Sep	04-Sep				INCOME	6,000,000.00	6,000,000.00		5,800,700.00	5,800,700.00	

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	2023-07-057-G	SUPPLY, DELIVERY, INSTALLATION, COMMISSIONING AND TESTING OF MEDICAL EQUIPMENT (NURSING)	Public Bidding	12-Jul	02-Aug	24-Aug	24-Aug	31-Aug	15-Sep	15-Sep			INCOME	3,900,000.00	3,900,000.00		1,631,500.00	1,631,500.00	
466 RFQ		CANVASS FOR THE REPAIR AND CALIBRATION OF PORATBLE X-RAY MACHINE	SHOPPING	15-Jul	18-Jul								INCOME	210,000.00	210,000.00		2,100,000.00	2,100,000.00	
447 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF MATERIALS/TOOLS FOR UPGRADING DESKTOP COMPUTER & NETWORK MAINTENANCE	SHOPPING	01-Jul	05-Jul								INCOME	50,000.00	50,000.00		43,715.00	43,715.00	
448 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF VARIOUS MATERIALS FOR EMERGENCY SIGNAGES	SVP	01-Jul	05-Jul								INCOME	250,000.00		250,000.00	247,550.00		247,550.00
459 RFQ		CANVASS FOR SUPPLY, DDELIVERY AND INSTALLATION OF 2 STAGE AUTOMATIC BACKWASH WATER FILTRATION	SVP	18-Jul	21-Jul								INCOME	700,000.00	700,000.00		670,000.00	670,000.00	
460 RFQ		CANVASS FOR SUPPLY & INSTALLATION 4-STOREY BUILDING SECONDARY WIRES	SVP	12-Jul	17-Jul								INCOME	560,854.88		560,854.88	558,971.88		558,971.88
465 RFQ		CANVASS FOR REPAIR AND CALIBRATION OF X-RAY MACHINE	SHOPPING	15-Jul	18-Jul								INCOME	128,000.00		128,000.00	128,000.00		128,000.00
468 RFQ		CANVASS FOR SUPPLY AND DELIVEYR MEALS AND SNACKS	SHOPPING	12-Jul	17-Jul								MDS	55,320.00	55,320.00		55,178.00	55,178.00	
472 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF STAINLESS/ORTHO INSTRUMENT	SVP	15-Jul	18-Jul								INCOME	210,000.00	210,000.00		204,600.00	204,600.00	
473 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF NUTRITION & DIETETICS SUPPLIES	SVP	19-Jul	24-Jul								INCOME	462,995.00	462,995.00		310,070.85	310,070.85	
475 RFQ		CANVAS FOR SUPPLY AND DELIVERY OF VACUTAINER TUBE	SVP	18-Jul	24-Jul								INCOME	114,900.00	114,900.00		78,015.00	₱78,015.00	
476 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF STAINLESS FOR OTRHO PATIENT	SVP	18-Jul	24-Jul								INCOME	728,000.00	728,000.00		709,000.00	709,000.00	
478 RFQ		CANVAS FOR SUPPLY AND DELIVERY OF STAINLESS/ORTHO IMPLANT	SVP	18-Jul	24-Jul								INCOME	295,000.00	295,000.00		292,000.00	292,000.00	
483 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF COBAS THERMAL PAPER	SHOPPING	19-Jul	24-Jul								INCOME	50,000.00	50,000.00		15,000.00	15,000.00	
484 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF MEDICAL SUPPLIES	SVP	19-Jul	24-Jul								INCOME	546,500.00	546,500.00		371,210.00	371,210.00	
	2023-07-059-G	SUPPLY AND DELIVERY OF MEDICAL SUPPLIES	Public Bidding	21-Jul	23-Aug	31-Aug	31-Aug	31-Aug	28-Sep	27-Sep			INCOME	1,140,000.00	1,140,000.00		758,220.00	758,220.00	
	2023-07-060-G	SUPPLY AND DELIVERY IPC SUPPLIES	Public Bidding	21-Jul	23-Aug	23-Aug	23-Aug	25-Sep		29-Sep			MDS REGULAR FUND	1,699,450.00	1,699,450.00		-	-	
488 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF PRINTER	SVP	21-Jul	25-Jul								INCOME	150,000.00	150,000.00		147,000.00	147,000.00	
489 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF PEST CONTROL PRODUCTS	SHOPPING	21-Jul	25-Jul								MDS	94,000.00		94,000.00	52,610.00	52,610.00	

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492 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF VARIOUS MATERIALS FOR FABRICATIONS OF TABLES, CABINETS AND BUILDING MAINTENANCE	SVP	21-Jul	25-Jul									MDS	371,020.00	371,020.00		234,222.50	234,222.50	
499 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF OFFICE SUPPLIES FOR BILLING & CLAIMS	SHOPPING	28-Jul	01-Aug									MDS	53,365.00	53,365.00		30,825.00	30,825.00	
502 RFQ		CANNVASS FOR SUPPLY AND DELIVERY OF STAINLESS/ORTHO IMPLANT	SHOPPING	28-Aug	01-Aug									MDS	85,000.00	85,000.00		76,000.00	76,000.00	
	2023-07-061-l	RENOVATION OF LABORATORY	Public Bidding	02-Aug	23-Aug	18-Sep	18-Sep	20-Sep	29-Sep	29-Sep				INCOME	2,999,787.37		2,999,787.37	2,799,807.33		2,799,807.33
	2023-08-062-l	COMPLETION OF 200-BED FOUR STOREY WARDS TWIN BUILDING (PHASE VII)	Public Bidding	04-Aug	30-Aug	30-Aug	30-Aug	08-Sep	28-Sep	28-Sep				MDS REGULAR FUND	74,712,578.25		74,712,578.25	74,400,000.00		74,400,000.00
	2023-08-063-G	SUPPLY, DELIVERY, INSTALLATION, COMMISSIONING AND TESTING OF MEDICAL EQUIPMENT	Public Bidding	04-Aug	30-Aug	31-Aug	31-Aug	04-Sep	15-Sep	15-Sep				INCOME	1,100,000.00	1,100,000.00		1,099,997.00	1,099,997.00	
	2023-08-064-l	CONSTRUCTION OF MALASAKIT CENTER WAITING AREA	Public Bidding	04-Aug	30-Aug	08-Sep	08-Sep	08-Sep	22-Sep	22-Sep				INCOME	1,095,360.92		1,095,360.92	934,628.57		934,628.57
	2023-08-065-l	COMPLETION OF LAUNDRY AREA	Public Bidding	04-Aug	30-Aug	08-Sep	08-Sep	08-Sep	22-Sep	22-Sep				INCOME	1,110,418.00		1,110,418.00	941,171.04		941,171.04
	2023-08-066-l	RENOVATION AND EXPANSION OF DENTAL CLINIC	Public Bidding	04-Aug	30-Aug	08-Sep	08-Sep	08-Sep	22-Sep	21-Sep				INCOME	821,957.08		821,957.08	792,246.74		792,246.74
	2023-08-067-G	DESIGN, SUPPLY AND INSTALLATION OF SOLAR POWER SYSTEM	Public Bidding	04-Aug	30-Aug	15-Sep	15-Sep	18-Sep	22-Sep	22-Sep				INCOME	5,000,000.00		5,000,000.00	4,998,998.00		₱4,998,998.00
506 rfq		CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	03-Aug	08-Aug									TF	437,316.00	437,316.00		23,392.00	23,392.00	
510 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	03-Aug	08-Aug									TF	190,800.00	190,800.00		-		
517 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF LABORATORY SUPPLY	SHOPPING	02-Sep	05-Sep									MDS	66,000.00	66,000.00		59,977.44	59,977.44	
518 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF LABORATORY SUPPLY	SVP	04-Aug	08-Aug									INCOME	300,000.00	300,000.00		111,000.00	111,000.00	
519 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF PVC ACCORDION PARTITION	SHOPPING	04-Aug	08-Aug									INCOME	56,000.00	56,000.00		35,456.00	35,456.00	
520 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF PHOTO COPIER HEAVY DUTY	SVP	04-Aug	08-Aug									INCOME	350,000.00	350,000.00		265,000.00	265,000.00	
526 rfq		CANVASS FOR SUPPLY AND DELIVERY OF COFFEE MUGS AND POLO SHIRT	SHOPPING	04-Aug	09-Aug									TF	75,000.00	75,000.00		69,100.00	69,100.00	
523 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	04-Aug	09-Aug									TF	457,690.00	457,690.00		107,689.60	107,689.60	
	2023-08-068-l	DESIGN AND BUILD OF 4 STOREY OUT PATIENT DEPARTMENT BUILDING	Public Bidding	17-Aug	12-Sep	26-Sep	26-Sep	07-Nov	24-Nov	24-Nov				MDS REGULAR FUND	30,700,000.00		30,700,000.00	-		

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	2023-08-069-G	SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	Public Bidding	17-Aug	12-Sep	04-Oct	04-Oct	06-Oct	18-Oct	26-Oct			TF	3,368,717.00	3,368,717.00		1,228,185.60	1,228,185.60	
532 RFQ		CANVASS OF LABORATORY SUPPLY	SVP	15-Aug	18-Aug								INCOME	437,000.00	437,000.00		432,000.00	432,000.00	
537 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF HALOGEN LAMP FOR C111 COBAS MACHINE	SHOPPING	15-Aug	18-Aug								INCOME	88,000.00	88,000.00		88,000.00	88,000.00	
538 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF AMPLITUDE A SCAN FOR OPHTHAMOLOGY	SVP	15-Aug	18-Aug								INCOME	880,000.00	500,000.00	380,000.00	-		
543 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	15-Aug	18-Aug								TF	384,882.00	384,882.00		-		
547 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	19-Aug	23-Aug								TF	420,000.00	420,000.00		394,000.00	394,000.00	
547 A RFQ		CANVASS FOR SUPPLY AND DELIVERY OF LABORATORY SUPPLY	SVP	19-Aug	23-Aug								INCOME	384,000.00	384,000.00		-		
	2023-09-070-G	SUPPLY AND DELIVERY OF MEDICAL OXYGEN REFILL	Public Bidding	19-Sep	09-Oct	06-Nov	06-Nov	07-Nov	08-Nov	08-Nov			TF	1,587,000.00	1,587,000.00		1,392,750.00	1,392,750.00	
549 RFQ		PROCUREMENT OF CATERING SERVICE	SHOPPING	18-Aug	21-Aug								INCOME	90,750.00	90,750.00		90,600.00	90,600.00	
553 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	23-Aug	28-Aug								TF	488,469.00	488,469.00		-		
557 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND DEVICES	SVP	24-Aug	29-Aug								MDS	226,500.00	226,500.00		146,292.11	146,292.11	
558 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	26-Aug	29-Aug								TF	451,098.00	451,098.00		253,560.00	253,560.00	
559 rfq		CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	30-Aug	04-Sep								TF	469,750.00	469,750.00		102,580.00	102,580.00	
561 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF VARIOUS MATERIALS FOR PLUMBING	SVP	30-Aug	04-Sep								INCOME	374,500.00		374,500.00	238,398.00		238,398.00
562 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF LABORATORY SUPPLY	SVP	31-Aug	04-Sep								INCOME	203,571.55	203,571.55		-		
563 rfq		CANVASS FOR SUPPLY AND DELIVERY OF LABORATORY SUPPLY	SVP	31-Aug	04-Sep								INCOME	384,250.00	384,250.00		241,265.00	241,265.00	
564 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF CONSTRUCTION MATERIALS	SHOPPING	31-Aug	04-Sep								MDS	73,232.00		73,232.00	-		
565 RFQ		CANVASS FOR SUPPLY & DELIVERY OF POLO SHIRT (SUBLIMATION) FOR CSC MONTH CELEBRATION	SHOPPING	31-Aug	04-Sep								MDS	75,000.00		75,000.00	75,000.00		75,000.00
568 rfq		CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	02-Sep	05-Sep								TF	491,630.00	491,630.00		96,875.00	96,875.00	
569 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	06-Sep	11-Sep								TF	486,000.00	486,000.00		197,300.00	197,300.00	

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575 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES FOR HEMODIALYSIS	SVP	06-Sep	11-Sep								TF	530,000.00	530,000.00		349,000.00	349,000.00	
579 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF LABORATORY SUPPLY	SVP	06-Sep	11-Sep								INCOME	480,000.00	480,000.00		480,000.00	480,000.00	
580 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF LABORATORY SUPPLIES	SVP	06-Sep	11-Sep								INCOME	155,000.00	155,000.00		135,553.86	135,553.86	
581 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF LABORATORY SUPPLIES	SVP	06-Sep	11-Sep								INCOME	209,250.00	209,250.00		64,800.00	64,800.00	
582 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF LABORATORY SUPPLY	SVP	06-Sep	11-Sep								INCOME	159,000.00	159,000.00		159,000.00	159,000.00	
584 RFQ		PREVENTIVE MAINTENANCE OF 750 KVA CUMMIN POWER GENERATOR SET	SVP	08-Sep	12-Sep								INCOME	120,100.00		120,100.00	112,420.00		112,420.00
585 RFQ		MAINTENANCE OF HOSPITAL VEHICLES	SVP	08-Sep	12-Sep								MDS	232,690.00		232,690.00	189,485.00		189,485.00
592 RFQ		CALIBRATION OF MEDICAL EQUIPMENT	SVP	19-Sep	22-Sep								INCOME	600,000.00		600,000.00	430,000.00		430,000.00
597 RFQ		ACLS/BLS TRAINING	SVP	10-Oct	13-Oct									368,020.00	368,020.00		315,000.00	315,000.00	
599 rfq		CANVASS FOR INSTALLATION, DEMO, CALIBRATION OF PCR MACHINE FOR COVID TESTING FACILITY	SVP	22-Sep	26-Sep								INCOME	207,200.00	207,200.00		207,200.00	207,200.00	
600 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF LABORATORY SUPPLY	SVP	15-Sep	19-Sep								INCOME	639,750.00	639,750.00		590,940.00	590,940.00	
601 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF SUPPLIES FOR HEMODIALYSIS	SVP	15-Sep	19-Sep								MDS	347,900.00	347,900.00		347,900.00	347,900.00	
605 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF MEALS AND SNACKS	SHOPPING	19-Sep	21-Sep								MDS	105,000.00	105,000.00		98,700.00	98,700.00	
608 RFQ		CANVASS FOR SUPPLY, DELIVERY AND INSTALLATION OF SMART TELEVISION	SVP	20-Sep	25-Sep								INCOME	400,000.00	400,000.00		308,000.00	308,000.00	
611 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF LABORATORY SUPPLY	SHOPPING	20-Sep	25-Sep								MDS	100,000.00	100,000.00		55,000.00	55,000.00	
616 RFQ		REPAIR AND MAINTENANCE OF TWO (2) MECHANICAL VENTILATOR	SVP	20-Sep	25-Sep								INCOME	506,700.00		506,700.00	470,000.00	470,000.00	
620 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF BOOKS FOR NEURO-PSYCHOLOGICAL AND PSYCHIATRIC ASSESSMENT	SHOPPING	22-Sep	26-Sep								MDS	405,000.00	405,000.00		343,000.00	343,000.00	
626 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF MEDICAL SUPPLIES	SVP	22-Sep	26-Sep								INCOME	461,000.00	461,000.00		97,620.00	97,620.00	
627 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF MEDICAL SUPPLIES	SVP	22-Sep	26-Sep								INCOME	357,270.00	357,270.00		119,950.00	119,950.00	
629 RFQ		REPAIR, DELIVERY AND INSTALLATION OF COMMISSIONING AND TESTING OF OR LIGHTS	SVP	23-Sep	26-Sep									450,000.00		450,000.00	-		
630 RFQ		IMPROVEMENT OF OPD WAITING AREA	SVP	23-Sep	26-Sep									583,544.06		583,544.06	560,000.00		₱560,000.00

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631 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES FOR HEMODIALYSIS	SVP	23-Sep	26-Sep								TF	525,000.00	525,000.00		517,500.00	517,500.00	
	2023-09-071-G	SUPPLY AND DELIVERY OF HEMODIALYSIS SUPPLIES	Public Bidding	26-Sep	17-Oct	25-Oct	25-Oct	25-Oct	13-Nov	13-Nov			INCOME	3,787,720.00	3,787,720.00		3,775,480.00	3,775,480.00	
	2023-09-072-G	SUPPLY AND DELIVERY OF PULMONARY SUPPLIES	Public Bidding	26-Sep	17-Oct	20-Oct	20-Oct	20-Oct	08-Nov	08-Nov			INCOME	2,977,400.00	2,977,400.00		2,879,750.00	2,879,750.00	
	2023-09-073-G	SUPPLY AND DELIVERY OF LABORATORY SUPPLIES (HISTOPATHOLOGY)	Public Bidding	26-Sep	17-Oct	06-Nov	06-Nov	07-Nov	20-Nov	20-Nov			INCOME	1,008,460.00	1,008,460.00		767,050.00	767,050.00	
	2023-09-074-G	SUPPLY AND DELIVERY OF LABORATORY SUPPLIES	Public Bidding	26-Sep	17-Oct	03-Nov	03-Nov	06-Nov	10-Nov	10-Nov			INCOME	5,745,271.95	5,745,271.95		4,855,825.95	4,855,825.95	
634 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF LABORATORY SUPPLY	SHOPPING	27-Sep	29-Sep								INCOME	88,600.00	88,600.00		88,600.00	88,600.00	
637 RFQ		TUBE WELDER MACHINE (FOR BLOOD BAG)	SVP	14-Oct	17-Oct								INCOME	850,000.00	850,000.00		840,000.00	840,000.00	
647 RFQ		MEALS AND SNACKS OF WCPU	SVP	03-Oct	06-Oct									277,400.00	277,400.00		277,350.00	₱277,350.00	
656 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF LABORATORY SUPPLY	SHOPPING	07-Oct	11-Oct								INCOME	114,900.00	114,900.00		87,500.00	87,500.00	
657 RFQ		ACLS/BLS TRAINING	SVP	10-Oct	13-Oct								MDS	368,020.00		368,020.00	-		
661 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF MEDICAL SUPPLIES	SVP	07-Oct	11-Oct								INCOME	362,300.00	362,300.00		300,900.00	300,900.00	
662 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	17-Oct	20-Oct								TF	461,480.00	461,480.00		318,889.00	318,889.00	
671 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF LABORATORY SUPPLY	SVP	10-Oct	13-Oct								MDS	291,743.25	291,743.25		291,743.25	291,743.25	
675 RFQ		TEXT BOOKS FOR INTERNAL MEDICINE	SVP	11-Oct	16-Oct								INCOME	621,000.00	621,000.00		164,600.00	164,600.00	
682 RFQ		FILLING STEEL SHELVES WITH NUTS AND BOLT, CORNER PLATES AND FOOTING FOR HIM OFFICE	SHOPPING	12-Oct	17-Oct								INCOME	75,000.00	75,000.00		68,000.00	68,000.00	
689 RFQ		SUPPLY, DELIVERY AND INSTALLTION OF WINDOW SAFETY GRILLS	SVP	21-Oct	24-Oct								MDS	599,969.16		599,969.16	580,401.44		580,401.44
701 RFQ		SUPPLY FOR NUTRITION AND DIETETICS	SVP	18-Oct	23-Oct								INCOME	462,995.00	462,995.00		220,644.50	220,644.50	
702 RFQ		COLORING BOOKS FOR KIDS AND VARIOUS SUPPLIES FOR WCPU USE	SHOPPING	19-Oct	23-Oct								MDS	73,880.00	73,880.00		69,415.00	69,415.00	
707 RFQ		MEDICINE CABINET STAINLESS STEEL	SHOPPING	21-Oct	24-Oct								MDS	280,000.00		280,000.00	220,000.00	220,000.00	
718 RFQ		HOUSEKEEPING SUPPLIES0 DEGREASER, RUST REMOVER, DECLOGGER, ODOR ELIMINATOR	SHOPPING	21-Oct	24-Oct								INCOME	80,700.00		80,700.00	77,945.75		77,945.75
719 RFQ		TRANSPORT, TREATMENT AND DISPOSAL OF HAZADOUS WASTES	SVP	21-Oct	24-Oct								INCOME	310,500.00		310,500.00	281,000.00		281,000.00
724A		DENTAL-BASIC INSTRUMENT	SVP	21-Oct	24-Oct								INCOME	86,100.00	86,100.00		80,792.00	80,792.00	
726 RFQ		DISPOSABLE UNDERWEAR, UNISEX	SVP	21-Oct	24-Oct								INCOME	150,000.00		150,000.00	68,750.00	68,750.00	

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727 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF LABORATORY SUPPLY	SVP	21-Oct	24-Oct										INCOME	291,507.00	291,507.00		88,658.00	88,658.00	
729 RFQ	HOUSEKEEPING SUPPLIES- PORTABLE VACCUM, RUBBERIZED TRASH BIN	SVP	21-Oct	24-Oct										INCOME	190,000.00		190,000.00	165,000.00		165,000.00
730 RFQ	GAMING EQUIPMENT AND PARAPHERNALIA	SHOPPING	21-Oct	24-Oct										INCOME	119,000.00		119,000.00	-		
731 RFQ	LIVE-IN SEMINAR VENUE: STA ANA CAGAYAN	SHOPPING	21-Oct	24-Oct										INCOME	90,000.00		90,000.00	90,000.00	90,000.00	
734 RFQ	DENTAL INSTRUMENTS	SHOPPING	21-Oct	24-Oct										INCOME	125,550.00		125,550.00	112,890.00	112,890.00	
734A	DENTAL INSTRUMENTS	SVP	24-Oct	27-Oct										INCOME	86,100.00	86,100.00		70,349.00	70,349.00	
735 RFQ	DENTAL CHAIR	SVP	21-Oct	24-Oct										INCOME	350,000.00		350,000.00	320,000.00	320,000.00	
736 RFQ	REGISTRY SEAL FOR HEARING TEST USE	SHOPPING	21-Oct	24-Oct										MDS	50,000.00	50,000.00		50,000.00	50,000.00	
737 RFQ	OGS INTERVENTION-ONLINE STRATEGIC POSITIONING	SVP	21-Oct	24-Oct										MDS	68,320.00	68,320.00		68,320.00	68,320.00	
739 RFQ	WEIGHING SCALE WITH HEIGHT MEASUREMENT DIAL TYPE	SHOPPING	21-Oct	24-Oct										INCOME	75,000.00	75,000.00		20,990.00	20,990.00	
741 RFQ	VARIOUS MATERIALS FOR REPAIR/MAINTENANCE OF WATER SYSTEM	SVP	21-Oct	24-Oct										INCOME	403,770.00	403,770.00		104,740.20	104,740.20	
742 RFQ	VARIOUS SUPPLIES FOR PLUMBING	SVP	21-Oct	24-Oct										INCOME	369,500.00	369,500.00		-		
743 RFQ	VARIOUS TOOLS FOR CONSTRUCTION, CARPENTRY, PLUMBING, ELECTRICAL, MEDICAL EQUIPMENT, VEHICLE AND GENERATOR	SVP	21-Oct	24-Oct										INCOME	495,350.00		495,350.00	312,536.00	312,536.00	
747 RFQ	EXTENSION OF MOTORPOOL ROOFING	SVP	24-Oct	27-Oct										INCOME	270,123.09		270,123.09	260,000.00		260,000.00
757 RFQ	SUPPLIES FOR PAPSMEAR	SVP	27-Oct	31-Oct										INCOME	120,400.00	120,400.00		54,224.40	54,224.40	
758 RFQ	LABORATORY SUPPLY FOR C11 COBAS CHEMISTRY MACHINE	SVP	27-Oct	31-Oct										MDS	358,275.00	358,275.00		358,275.00	358,275.00	
761 rfq	WATER PIPES/SOIL PIPES	SVP	28-Oct	31-Oct										INCOME	102,600.00		102,600.00	9,056.00		9,056.00
771 RFQ	CABINET FOR SAO, HR, PROCUREMENT USE	SVP	07-Nov	10-Nov										INCOME	205,265.00		205,265.00	65,385.00		65,385.00
772 RFQ	HUMAN RESOURCE SYSTEM	SVP	08-Nov	13-Nov										INCOME	800,000.00		800,000.00	600,000.00	600,000.00	
776 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF LABORATORY SUPPLY	SVP	08-Nov	13-Nov										INCOME	272,090.00	272,090.00		256,750.00	256,750.00	
785 RFQ	OFFICE SUPPLIE FOR WCPU	SHOPPING	23-Nov	28-Nov										INCOME	73,140.00	73,140.00		52,793.00	52,793.00	
787 RFQ	TRAINING WORKSHOP- STA ANA,CAGAYAN	SVP	22-Nov	28-Nov										INCOME	183,750.00	183,750.00		183,250.00	183,250.00	
790 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF MEDICAL SUPPLIES FOR HEMODIALYSIS	SHOPPING	18-Nov	20-Nov										INCOME	53,750.00	53,750.00		41,400.00	41,400.00	

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791 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF MEDICAL SUPPLIES FOR HEMODIALYSIS	SHOPPING	23-Nov	28-Nov										INCOME	106,000.00	106,000.00		104,000.00	104,000.00	
792 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES'	SVP	10-Nov	14-Nov										TF	536,800.00	536,800.00		512,072.00	512,072.00	
793 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF MEDICAL SUPPLEIS	SVP	10-Nov	14-Nov										INCOME	493,200.00	493,200.00		374,793.12	374,793.12	
799 RFQ	MEALS AND SNACKS	SHOPPING	11-Nov	14-Nov										MDS	52,000.00	52,000.00		51,800.00	51,800.00	
809 RFQ	MEALS & SNACKS, T-SHIRT, TARPAULIN & TOKEN	SHOPPING	15-Nov	20-Nov										MDS	72,000.00	72,000.00		71,460.00	71,460.00	
810 RFQ	HEAVY DUTY UPRIGHT CHILLER-STORAGE FOR BIOLOGICAL MEDICINES	SHOPPING	15-Nov	20-Nov										INCOME	80,000.00		80,000.00	75,000.00	75,000.00	
811 RFQ	CANVASS FOR SUPPLY AND DELIVER4Y OF LABORATORY SUPPLY	SVP	15-Nov	20-Nov										INCOME	269,500.00	269,500.00		269,500.00	269,500.00	
815 RFQ	PERSONALIZED UMBRELLA, ADVOCACY JACKET	SHOPPING	16-Nov	20-Nov											51,000.00		51,000.00	-		
833 RFQ	MEALS AND SNACKS STRESS DEBRIEFING	SHOPPING	24-Nov	29-Nov										INCOME	64,260.00	64,260.00		64,071.00	64,071.00	
836 RFQ	CONTRAST MEDIA FOR RADIOLOGY	SVP	24-Nov	29-Nov										INCOME	150,000.00	150,000.00		149,000.00	149,000.00	
838 RFQ	SARS COV ANTIGEN	SVP	24-Nov	29-Nov										INCOME	150,000.00	150,000.00		75,000.00	75,000.00	
851 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF MEALS AND SNACKS	SHOPPING	01-Dec	05-Dec										INCOME	67,500.00	67,500.00		67,500.00	67,500.00	
853 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF MEALS AND SNACKS YEAR END	SHOPPING	12-Nov	05-Dec										INCOME	136,000.00	136,000.00		135,600.00	135,600.00	
462 RFQ	CANVASS FOR SUPPLY & DELIVERY OF VARIOUS MATERIALS FOR THE REPAIR/ PREVENTIVE MAINTENANCE OF GENERATOR SET	SHOPPING	12-Jul	17-Jul										INCOME	147,500.00		147,500.00	-		
482 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF DISPOSABLE STERILE & REUSABLE UNDERWEAR	SVP	19-Jul	24-Jul										MDS	150,000.00		150,000.00	-		
485 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF PHOTOT COPIER HEAVY DUTY	SVP	19-Jul	24-Jul										INCOME	350,000.00		350,000.00	-		
486 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF FILING STEEL SHELVES	SHOPPING	19-Jul	24-Jul										INCOME	70,000.00		70,000.00	-		
493 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF STAINLESS/ORTHO INSTRUMENT	SVP	21-Jul	25-Jul										INCOME	165,000.00	165,000.00		-		
494 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF VARIOUS TEXT BOOKS FOR INTERNAL MEDICINE	SVP	21-Jul	25-Jul										INCOME	158,500.00	158,500.00		-		



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495 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF REFRIGERATOR	SHOPPING	21-Jul	25-Jul								TF	70,000.00	70,000.00		-			
554 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF STAINLESS/ORTHO INSTRUMENT	SVP	23-Aug	28-Aug									199,000.00	199,000.00		-			
	2023-09-075-G	SUPPLY, DELIVERY, INSTALLATION, COMMISSIONING AND TESTING OF MEDICAL EQUIPMENT	Public Bidding	26-Sep	17-Oct								MDS REGULAR FUND	6,626,000.00		6,626,000.00	-			
	2023-09-077-I	REHABILITATION OF ELECTRICAL POWER SYSTEM	Public Bidding	26-Sep	17-Oct								INCOME	6,749,126.16		6,749,126.16	-			
650 RFQ		SUPPLIES FOR WCPU	SVP	03-Oct	06-Oct									118,140.00	118,140.00		-			
674 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF STAINLESS/ORTHO INSTRUMENT	SVP	10-Oct	13-Oct									235,000.00	235,000.00		-			
721 RFQ		REFRIGERATOR 14CU.FT (STORAGE FOR BIOMEDICAL MEDICINES)	SHOPPING	21-Oct	24-Oct									80,000.00		80,000.00	-			
	2023-10-079-G	SUPPLY AND DELIVERY OF ELECTRICAL SUPPLIES	Public Bidding	28-Oct	20-Nov								INCOME	1,407,330.00		1,407,330.00	-			
	2023-10-080-G	SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	Public Bidding	28-Oct	20-Nov								TF	4,452,357.20	4,452,357.20		-			
	2023-10-081-G	SUPPLY AND DELIVERY OF MEDICAL SUPPLIES	Public Bidding	28-Oct	20-Nov								INCOME	1,014,000.00	1,014,000.00		-			
	2023-11-085-G	SUPPLY AND DELIVERY OF HOUSEKEEPING SUPPLIES	Public Bidding	08-Nov	28-Nov								MDS REGULAR FUND	2,670,700.00	2,670,700.00		-			
821 RFQ		CANVASS FOR SUPPLY AND DELIVERY OFFICE SUPPLIES FOR PHM	SVP	21-Nov	24-Nov								MDS	300,000.00	300,000.00		157,515.00	157,515.00		
837 RFQ		OFFICE SUPPLIES	SVP	24-Nov	29-Nov									245,330.00	245,330.00		245,155.00	245,155.00		
873 rfq		CANVASS FOR SUPPLY AND DELIVERY OF DISHWASHING LIQUID 1 L	SHOPPING	14-Dec	18-Dec									90,000.00		90,000.00	67,500.00	67,500.00		
870 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF SYRINGE PUMP FOR OR USE	SHOPPING	12-Dec	15-Dec									85,000.00	85,000.00		85,000.00		85,000.00	
Total Alloted Budget of Procurement Activities														214,242,258.92						
Total Contract Price of Procurement Activities Conducted															136,565,696.13					
Total Savings (Total Alloted Budget - Total Contract Price)															77,676,562.79					
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																				
	2023-11-086-G	SUPPLY AND DELIVERY OF PULMONARY SUPPLIES	Public Bidding	18-Nov	11-Dec								INCOME	1,415,240.00	1,415,240.00					
	2024-01-001-G	PROCUREMENT OF SECURITY SERVICES FOR CY 2024	Public Bidding	18-Nov	11-Dec								MDS REGULAR FUND	6,000,000.00						
	2024-01-002-G	SUPPLY AND DELIVERY OF VARIOUS MEDICAL SUPPLEIS (EPA)	Public Bidding	18-Nov	11-Dec								MDS REGULAR FUND	1,782,750.00						
	2024-01-003-G	SUPPLY AND DELIVERY OF HEMODIALYSIS SUPPLIES (EPA)	Public Bidding	18-Nov	11-Dec								MDS REGULAR FUND	4,200,280.00						

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2024-01-004-G	SUPPLY AND DELIVERY OF VARIOUS LABORATORY SUPPLIES (EPA)	Public Bidding	18-Nov	11-Dec									INCOME	5,356,565.02						
2023-11-087-G	SUPPLY AND DELIVERY OF MEDICAL INSTRUMENTS	Public Bidding	24-Nov	11-Dec									INCOME	1,284,500.00	1,284,500.00					
2023-11-088-G	SUPPLY, DELIVERY, INSTALLATION, COMMISSIONING AND TESTING OF MEDICAL EQUIPMENT FOR HEMODIALYSIS UNIT REBID	Public Bidding	24-Nov	18-Dec									INCOME	1,050,000.00	1,050,000.00					
2023-11-089-G	SUPPLY, DELIVERY, INSTALLATION, COMMISSIONING AND TESTING OF CARDIOVASCULAR EQUIPMENT REBID	Public Bidding	24-Nov	18-Dec									INCOME	2,588,000.00	2,588,000.00					
2024-01-005-G	SUPPLY AND DELIVERY OF OFFICE SUPPLIES (EPA)	PUBLIC BIDDING	24-Nov	18-Dec									MDS	1,166,800.00	1,166,800.00					
2024-01-006-G	SUPPLY AND DELIVERY OF PULMONARY SUPPLIES (EPA)	Public Bidding	24-Nov	18-Dec									INCOME	1,835,000.00	1,835,000.00					
2024-01-007-G	SUPPLY AND DELIVERY OF MEDICAL OXYGEN REFILL (EPA)	PUBLIC BIDDING	25-Nov	19-Dec									TF	1,665,000.00	1,665,000.00					
2024-01-008-G	SUPPLY AND DELIVERY OF DRUGS AND MEDICINES (EPA)	PUBLIC BIDDING	25-Nov	19-Dec									TF	12,443,564.00	12,443,564.00					
2024-01-009-G	SUPPLY AND DELIVERY OF MEDICAL SUPPLIES (EPA)	PUBLIC BIDDING	25-Nov	19-Dec									INCOME	2,943,098.00	2,943,098.00					
2023-12-090-G	TRANSPORT AND CUSTOMIZATION OF MODULAR HOUSES	Public Bidding	14-Dec	08-Jan									INCOME	990,397.52	990,397.52					
874 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF GASUL, 50KG	SVP	14-Dec	18-Dec										504,000.00	504,000.00					
875 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF RICE 50KG	SVP	14-Dec	18-Dec										528,000.00	528,000.00					
877 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF EXECUTIVE OFFICE CHAIR AND OTHERS FRO INTERNAL MEDICINE	SVP	16-Dec	19-Dec										201,500.00	201,500.00					
888 RFQ	MEDICAL SUPPLIES FOR AMBULANCE	SHOPPING	21-Dec	25-Dec										55,200.00	55,200.00					
889 RFQ	REPAIR AND REPLACEMENT OF DEITARY STAINLESS EQUIPMENT	SVP	21-Dec	25-Dec										438,000.00	438,000.00					
899 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES (FENTANYL)	SVP	29-Dec	02-Jan									TF	160,160.00	160,160.00					
900 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	29-Dec	02-Jan									TF	50,000.00	50,000.00					
901 RFQ	CANVAS FOR SUPPLY AND ELIVERY OF MEDICINES (CLINDAMYCIN)	SVP	29-Dec	02-Jan									TF	147,000.00	147,000.00					
														-						
Total Alloted Budget of On-going Procurement Activities														500,672,555.74						

Summary	ABC	Percentage
Completed	Allotted	136,565,696.13
Ongoing	Allotted	500,672,555.74

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	Total		Completed+Ong			637,238,251.87																

Prepared by:

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APPROVED:

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