

(FAR NORTH LUZON GENERAL HOSPITAL & TRAINING CENTER) Procurement Monitoring Report as of SEPTEMBER 2023

Code (UACS/PAP)	Procurement Program/Project	Mode of Procurement	Actual Procurement Activity								Source of Funds	ABC (PhP)			Contract Cost (PhP)		
			Ads/Post of IB	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Total		MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																	
	2022-011-049-G	SUPPLY, DELIVERY, INSTALLATION, TESTING AND COMMISSIONING OF MEDICAL EQUIPMENT (BLOODBANK)	Public Bidding	16-Nov	06-Dec	28-Feb	28-Feb	01-Mar	09-Mar	10-Mar	INCOME	5,000,000.00	5,000,000.00		4,148,150.00	4,148,150.00	
	2023-01-001	SUPPLY AND DELIVERY OF HOUSEKEEPING, LINEN AND LANUDRY SUPPLIES AND EXPENDABLE EQUIPMENT (EPA)	PUBLIC BIDDING	19-Nov	12-Dec	04-Jan	04-Jan	05-Jan	13-Jan	13-Jan	INCOME	1,555,000.00	1,555,000.00		848,262.53	848,262.53	
	2023-01-002	SUPPLY AND DELIVERY OF MEDICAL SUPPLIES (EPA)	PUBLIC BIDDING	19-Nov	12-Dec	04-Jan	04-Jan	06-Jan	19-Jan	19-Jan	INCOME	2,424,370.00	2,424,370.00		1,788,206.00	1,788,206.00	
	2023-01-003	SUPPLY AND DELIVERY OF PULMONARY SUPPLIES (EPA)	PUBLIC BIDDING	19-Nov	12-Dec	04-Jan	04-Jan	06-Jan	18-Jan	18-Jan	MDS	1,500,000.00	1,500,000.00		1,452,050.00	1,452,050.00	
	2023-01-004	SUPPLY AND DELIVERY OF LABORATORY EXAMINATION (EPA)	PUBLIC BIDDING	19-Nov	12-Dec	04-Jan	04-Jan	06-Jan	18-Jan	18-Jan	INCOME	6,796,532.95	6,796,532.95		4,939,282.95	4,939,282.95	
	2023-01-005	SUPPLY AND DELIVERY OF MEDICAL OXYGEN REFILL (EPA)	PUBLIC BIDDING	19-Nov	12-Dec	05-Jan	05-Jan	01-Feb	09-Feb	09-Feb	MDS	1,733,000.00	1,733,000.00		1,540,000.00	1,540,000.00	
	2023-01-006	SUPPLY AND DELIVERY OF DRUGS AND MEDICINES (EPA)	PUBLIC BIDDING	19-Nov	12-Dec	04-Jan	04-Jan	05-Jan	13-Jan	13-Jan	MDS	8,263,025.86	8,263,025.86		5,279,122.52	5,279,122.52	
	2023-01-007	SUPPLY AND DELIVERY OF HEMODIALYSIS SUPPLIES (EPA)	PUBLIC BIDDING	19-Nov	12-Dec	05-Jan	05-Jan	06-Jan	19-Jan	19-Jan	INCOME	1,552,250.00	1,552,250.00		1,549,875.00	1,549,875.00	
	2023-01-008	PROCUREMENT SECURITY SERVICES	Public Bidding	03-Dec	27-Dec	08-Jan	08-Jan	12-Jan	16-Jan	16-Jan	MDS	5,000,000.00	5,000,000.00		4,999,995.88	4,999,995.88	
003 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF MEDICAL SUPPLIES FOR CATARACT SURGERY	SVP	06-Jan							MDS	222,636.00	222,636.00		71,390.00	71,390.00	
004 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF DRUGS AND MEDICINE	SVP	06-Jan							TF	384,468.00	384,468.00		254,700.00	254,700.00	
016 RFQ		CANVASS FOR THE FABRICATION AND DELIVERY OF PANEL BOARDS, CIRCUIT BREAKER	SVP	11-Jan							INCOME	500,000.00		500,000.00	308,000.00	308,000.00	
	2023-01-009	SUPPLY AND DELIVERY OF DRUGS AND MEDICINES (REPOST)	Public Bidding	12-Jan	01-Feb	13-Feb	13-Feb	17-Feb	02-Mar	02-Mar	MDS	2,033,054.00	2,033,054.00		1,352,596.00	1,352,596.00	
019 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF MEALS (LUNCH) & SNACKS FOR MANCOM MONTHLY MEETING (JAN-MARCH)	SHOPPING	12-Jan							MDS	52,500.00	52,500.00		46,200.00	46,200.00	
24 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF LAPTOP FOR ACCOUNTING OFFICE	SHOPPING	18-Jan							INCOME	60,000.00	60,000.00		56,000.00		
034 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF MEDICAL SUPPLY FOR ANESTHESIOLOGY USE(LARYNGOSCOPE)	SVP	18-Jan							INCOME	180,000.00	180,000.00		127,000.00	127,000.00	
035 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF MEDICAL SUPPLY FOR ANESTHESIOLOGY USE(OROPHARYNEAL AIRWAY)	SVP	18-Jan							INCOME	400,000.00	400,000.00		268,125.00	268,125.00	
	2023-01-010	SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	Public Bidding	19-Jan	01-Feb	13-Feb	13-Feb	20-Feb	03-Mar	03-Mar	TF	5,426,252.00	5,426,252.00		2,462,265.00	2,462,265.00	
	2023-01-011	SUPPLY AND DELIVERY OF MEDICAL SUPPLIES(2ND QRTR)	Public Bidding	19-Jan	01-Feb	13-Feb	13-Feb	20-Feb	06-Mar	06-Mar	INCOME	2,188,050.00	2,188,050.00		1,753,417.20	1,753,417.20	
040 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF NUTRITION AND DIETETICS SUPPLIES	SVP	19-Jan							INCOME	264,560.00	264,560.00		215,505.00	215,505.00	
		CANVASS FOR THE SUPPLY AND DELIVERY OF COMPRESSED AIR	SVP	24-Jan							TF	174,000.00	174,000.00		150,000.00	150,000.00	
026 RFQ		CANVASS FOR THE SUPPLY, DELIVERY AND REPLACEMENT OF SUPPLY MAIN BUILDING ROOFING SHEETS	SVP	18-Jan							MDS	318,196.20		318,196.20	280,000.00	280,000.00	
033 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF DRUGS AND MEDICINE	SVP	18-Jan							TF	246,697.00	246,697.00		164,500.00	164,500.00	
037 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF MATERIALS NEEDED FOR THE UPDAGE/MAINTENANCE OF WATER SYSTEM AND WATSE WATER DISPOSAL(WATER PUMP)	SVP	18-Jan							INCOME	163,200.00		163,200.00	146,800.00	146,800.00	
039 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF PATIENTS FOOD SUPPLY AND SUPPLY	SVP	19-Jan							MDS	563,710.00	563,710.00		337,227.01	337,227.01	
041 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF NUTRITION AND DIETETICS SUPPLIES	SVP	19-Jan							MDS	66,300.00	66,300.00		40,534.00		
049 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF SIGNAL BOOSTER PHOTO COPIER, UPS & HARD DRIVER FOR ACCOUNTING USE	SHOPPING	06-Jan							MDS	101,500.00		101,500.00	94,500.00	94,500.00	
52 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF VARIOUS PARTS/ACCESSORIES OF NIKO D5600	SHOPPING	24-Jan							INCOME	36,500.00		36,500.00	30,300.00	30,300.00	

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056 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF MATERNITY KIT	SHOPPING	25-Jan								MDS	120,000.00	120,000.00		95,400.00	95,400.00	
062 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF STEEL CABINET & WOOD OFFICE TABLE	SHOPPING	25-Jan								INCOME	82,000.00		82,000.00	79,798.00		79,798.00
063 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF LABORATORY SUPPLIES	SHOPPING	25-Jan								MDS	61,880.00	61,880.00		61,880.00	61,880.00	
	2023-01-012 SUPPLY AND DELIVERY OF PULMONARY SUPPLIES	Public Bidding	26-Jan	15-Feb	01-Mar	01-Mar	06-Mar	31-Mar	31-Mar		INCOME	1,347,700.00	1,347,700.00		1,045,250.00	1,045,250.00	
	2023-01-013 SUPPLY AND DELIVERY OF LABORATORY SUPPLIES	Public Bidding	26-Jan	15-Feb	27-Feb	27-Feb	02-Mar	13-Mar	13-Mar		INCOME	7,040,260.01	7,040,260.01		5,791,010.63	5,791,010.63	
	2023-01-014 SUPPLY AND DELIVERY OF ELECTRICAL SUPPLIES	Public Bidding	26-Jan	15-Feb	27-Feb	27-Feb	08-Mar	16-Mar	16-Mar		INCOME	1,684,800.00	1,684,800.00		1,683,839.00	1,683,839.00	
067-RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF VARIOUS PRINTER CARTRIDGE	SVP	26-Jan								MDS	410,500.00		410,500.00	399,375.00		399,375.00
068 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF DESKTOP COMPUTER & PRINTER FOR PHU USE	SVP	27-Jan								MDS	345,000.00		345,000.00	47,741.12		47,741.12
070 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF ELECTRICAL SUPPLIES FOR THE MAIN POWER LINE OF COVID LABORATORY	SVP	29-Jan								INCOME	311,700.00		311,700.00	309,418.20		309,418.20
071 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF VARIOUS PLUMBING SUPPLIES	SHOPPING	29-Jan								INCOME	154,700.00		154,700.00		88,778.60	
072 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF VARIOUS PLUMBING SUPPLIES	SVP	29-Jan								MDS	75,570.00		75,570.00	49,873.00		49,873.00
073 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF MATERIALS FOR THE REPAIR/ RENOVATION-DOOR PARTITION FOR OPD, TRAUMA RM & ER ROOM	SVP	29-Jan								MDS	379,000.00		379,000.00	374,630.47		374,630.47
077 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF FEMORAL CATHETER FOR HEMODIALYSIS	SHOPPING	29-Jan								INCOME	135,000.00	135,000.00		100,500.00	100,500.00	
079 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF WATER DISPENSER, SOFT WOOD JUNIOR EXECUTIVE TABLE FOR NURSING SERVICE OFFICE	SHOPPING	29-Jan								INCOME	344,500.00		344,500.00	102,697.00		102,697.00
081 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF MEDICAL SUPPLY	SVP	02-Feb								INCOME	457,000.00	457,000.00		272,400.00	272,400.00	
082 RFQ	PREVENTIVE MAINTENANCE OF CT-SCAN MACHINE	SHOPPING	04-Feb								MDS	100,000.00	100,000.00		100,000.00	100,000.00	
085 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF DENTAL KIT FOR ANTIONAL ORAL HEALTH MONTH CELEBRATION	SHOPPING	04-Feb								INCOME	84,500.00	84,500.00		49,500.00	49,500.00	
087 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF DESKTOP, LAPTOP AND SIGNATURE PAD (SAO OFFICE)	SHOPPING	07-Feb								INCOME	170,000.00	170,000.00		83,950.00	83,950.00	
	2023-02-015 SUPPLY AND DELIVERY OF SEMI EXPENDABLE MEDICAL EQUIPMENT	Public Bidding	08-Feb	06-Mar	23-Mar	23-Mar	27-Mar	31-Mar	31-Mar		INCOME	4,603,500.00	4,603,500.00		1,769,000.00	1,769,000.00	
	2023-02-016 SUPPLY AND DELIVERY OF HEMODIALYSIS SUPPLIES	Public Bidding	08-Feb	06-Mar	10-Mar	10-Mar	14-Mar	04-Apr	04-Apr		INCOME	3,890,940.00	3,890,940.00		3,485,020.00	3,485,020.00	
	2023-02-017 SUPPLY AND DELIVERY OF AIR CONDITIONING UNIT	Public Bidding	08-Feb	06-Mar	13-Mar	13-Mar	21-Mar	28-Mar	28-Mar		INCOME	1,295,000.00	1,295,000.00		1,024,220.00	1,024,220.00	
	2023-02-018 INSTALLATION OF VINYL TILES	Public Bidding	10-Feb	06-Mar	10-Mar	10-Mar	14-Mar	28-Mar	28-Mar		INCOME	1,553,454.00		1,553,454.00		868,322.86	868,322.86
091 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF COMBI BLINDS FOR DIALYSS AREA AND CHIEF NURSE'S OFFICE	SHOPPING	10-Feb								MDS	157,287.66	157,287.66		102,011.83	102,011.83	
092 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF MATERIALS FOR THE CONSTRUCTION OF COMFORT ROOM FOR LABORATORY OPD PATIENT	SHOPPING	10-Feb								INCOME	73,485.00		73,485.00	50,508.80		50,508.00
095 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF VARIOUS PARTS FOR ABG MACHINE & VENTILATOR	SVP	10-Feb								INCOME	450,000.00		450,000.00	330,500.00		330,500.00
096 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF HEMOGLOCUSE STRIP, FINECARE FT3, FT4 & TSH FOR LABORATORY USE	SVP	10-Feb								INCOME	269,000.00	269,000.00		254,020.00	254,020.00	
105 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF OFFICE SUPPLIES FOR HISTHOPATHOLOGY	SHOPPING	10-Feb								MDS	151,600.00	151,600.00		71,755.00	71,755.00	
107 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF OFFICE SUPPLIES FOR HISTHOPATHOLOGY	SHOPPING	10-Feb								MDS	120,445.00	120,445.00		14,952.00	14,952.00	

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109 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF TOKENS (APAYAO CLOTH, FRUIT WINE WITH HOLDER, LEI)	SHOPPING	10-Feb								MDS	60,000.00		60,000.00	59,000.00		59,000.00
111 RFQ	IN CELEBRATION OF THE 25TH FOUNDING ANNIVERSARY	SVP	10-Feb								MDS	270,960.00		270,960.00	269,400.00		269,400.00
112 RFQ	TOKENS FOR WOMEN'S MONTH CELEBRATION	SHOPPING	10-Feb								MDS	100,000.00		100,000.00	79,200.00		79,200.00
113 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF OFFICE SUPPLIES HR OFFICE	SHOPPING	10-Feb								INCOME	236,000.00	236,000.00		181,000.00	181,000.00	
118 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF PHOTOCOPIER FOR BUDGET OFFICE	SHOPPING	10-Feb								INCOME	100,000.00		100,000.00	79,000.00		79,000.00
120 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF FIRE EXTINGUISHER (REFILL)	SHOPPING	16-Feb								MDS	52,500.00		52,500.00	48,700.00		48,700.00
123 RFQ	CANVASS FOR VARIOUS SUPPLIES FOR USE OF HEMODIALYSIS	SVP	16-Feb								INCOME	165,000.00	165,000.00		111,880.00	111,880.00	
126 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF VARIOUSE MATERIALS FOR CABINET & TABLE	SHOPPING	18-Feb								INCOME	72,500.00		72,500.00	24,200.00		24,200.00
	2023-02-019	SUPPLY AND DELIVERY OF ICT EQUIPMENT	Public Bidding	24-Feb	20-Mar	27-Mar	27-Mar	14-Apr	28-Apr	28-Apr	INCOME	1,025,000.00	1,025,000.00		966,771.20	966,771.20	
130 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF VARIOUS MATERIALS FOR FURNITURE MAKING & BUILDING MAINTENANCE	SVP	24-Feb								INCOME	337,687.00		337,687.00	189,327.50		189,327.50
134 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF PLASTIC DURABLE CHAIR FOR HOSPITAL USE	SHOPPING	22-Feb								INCOME	80,000.00		80,000.00	80,000.00		80,000.00
135 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF VARIOUS MATERIALS FOE NEURO-PSYCHOLOGICAL & PSYCHIATRIC ASSESSMENT	SHOPPING	24-Feb								MDS	102,300.00		102,300.00	86,000.00		86,000.00
147 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES FOR SURGERY USE	SHOPPING	03-Mar								INCOME	93,500.00	93,500.00		74,450.00	74,450.00	
148 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF ERYTHROPOETIN ALFHA 4000 IU	SVP	03-Mar								TF	435,000.00	435,000.00		398,000.00	398,000.00	
153 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF AED FOR HEMB USE	SVP	06-May									345,000.00	345,000.00		344,000.00	344,000.00	
154 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF VARIOUS TOOLS FOR CONSTRUCTION, CARPENTRY, PLMBING, ELECTRICAL & VEHICLE REPAIR	SVP	07-Mar									217,000.00		217,000.00	196,920.00		196,920.00
202 RFQ	CANVASS FOR THE REPAIR AND REPLACEMENT OF SPARE PARTS OF 3 HEMODIALYSIS Machines	SVP	09-Mar								INCOME	311,280.00	311,280.00		311,280.00	311,280.00	
204 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF CADAVER BAG ADULT	SVP	09-Mar								INCOME	150,000.00	150,000.00		89,250.00	89,250.00	
207 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF LABORATORY SUPPLIES	SVP	11-Mar								INCOME	228,890.00	228,890.00		228,710.00	228,710.00	
	2023-03-021	SUPPLY AND DELIVERY OF SEMI EXPENDABLE MEDICAL EQUIPMENT	Public Bidding	17-Mar	11-Apr	11-Apr	11-Apr	17-Apr	28-Apr	02-May	INCOME	735,000.00	735,000.00		375,000.00	375,000.00	
	2023-03-022	SUPPLY AND DELIVERY OF MEDICAL SUPPLIES	Public Bidding	17-Mar	11-Apr	11-Apr	11-Apr	17-Apr	13-Apr	19-Apr	INCOME	1,824,500.00	1,824,500.00		1,388,740.00	1,388,740.00	
	2023-03-023	SUPPLY AND DELIVERY OF PULMONARY SUPPLIES	Public Bidding	17-Mar	11-Apr	14-Apr	14-Apr	17-Apr	28-Apr	28-Apr	INCOME	2,865,650.00	2,865,650.00		2,753,800.00	2,753,800.00	
	2023-03-025	SUPPLY AND INSTALLATION OF SURVEILLANCE SYSTEM, PABX (INTERCOM) SYSTEM AND PAGING SYSTEM	Public Bidding	17-Mar	11-Apr	13-Apr	13-Apr	18-Apr	08-May	08-May	INCOME	3,300,000.00	3,300,000.00		2,999,278.60	2,999,278.60	
	2023-03-026	SUPPLY AND DELIVERY OF MEDICAL EQUIPMENT(DIALYSIS MACHINE)	Public Bidding	17-Mar	11-Apr	13-Apr	13-Apr	18-Apr	28-Apr	02-May	INCOME	1,595,000.00	1,595,000.00		1,244,000.00	1,244,000.00	
210 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF (WATER BOTTLE 400ML), EFFICASENT OIL 50ML, TOTE BAG (38xmx41cmx11cm)	SHOPPING	29-Mar								INCOME	98,400.00	98,400.00		89,280.00	89,280.00	
221 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF HOUSEKEEPING AND LAUNDRY SUPPLIES	SVP	18-Mar								MDS	561,800.00	561,800.00		23,040.00	23,040.00	
222 RFQ	CANVASS FOR THE REPAIR OF CAUTERY MACHINE	SVP	18-Mar								MDS	230,000.00	230,000.00		372,627.50	372,627.50	
223 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF HOUSEKEEPING SUPPLIES (DEGREASER, RUST REMOVER DECLOGGER & ODOR ELIMINATOR)	SHOPPING	18-Mar								INCOME	80,700.00	80,700.00		73,112.65	73,112.65	

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229 RFQ	CANVASS FOR REPAIR AND MAINTENANCE OF HOSPITAL VEHICLES	SHOPPING	18-Mar								MDS	62,400.00	62,400.00		45,530.00	45,530.00	
232 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF INCENTIVE SPIROMETER, NEBULIZER, GAUZE PACK	SVP	22-Mar								INCOME	170,600.00	170,600.00		146,250.00	146,250.00	
234 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES FOR PHARMACY USE	SHOPPING	24-Mar								MDS	88,890.00	88,890.00		76,788.20	76,788.20	
236 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF HYGIENE KIT	SHOPPING	24-Mar								INCOME	58,500.00	58,500.00		35,460.00	35,460.00	
238 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF FOOD (MEALS & SNACKS) FOR MEDICAL MEETING	SHOPPING	24-Mar								INCOME	136,960.00	136,960.00		136,960.00	136,960.00	
	2023-03-027 SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	Public Bidding	25-Mar	17-Apr	24-Apr	24-Apr	26-Apr	09-May	09-May		TF	6,451,376.84	6,451,376.84		4,058,772.60	4,058,772.60	
	2023-03-028-G SUPPLY AND DELIVERY OF MEDICAL SUPPLIES	Public Bidding	25-Mar	17-Apr	24-Apr	24-Apr	26-Apr	08-May	08-May		INCOME	2,527,088.00			1,980,043.28	1,980,043.28	
253 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	30-Mar								TF	365,136.00	365,136.00		8,400.00	8,400.00	
255 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF KMC TUBE SPANDEX CLOTH	SHOPPING	30-Mar								INCOME	75,000.00	75,000.00		50,000.00	50,000.00	
257 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF DOCUMENT SCANNER FOR HIM OFFICE	SVP	30-Mar								INCOME	250,000.00	250,000.00		207,230.00	207,230.00	
258 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF JUNIOR EXECUTIVE TABLE, VISITORS CHAIR, FILLING CABINET, REFRIGERATOR, WHITE BOARD, WATER DISPENSER	SHOPPING	30-Mar								MDS	105,300.00	105,300.00		77,275.00	77,275.00	
	2023-03-030-G SUPPLY AND DELIVERY OF ICT EQUIPMENT	Public Bidding	01-Apr	24-Apr	25-Apr	25-Apr	26-Apr	10-May	10-May		INCOME	3,600,000.00	3,600,000.00		2,433,840.00	2,433,840.00	
264 RFQ	CANVASS FOR COMPOSTING AGENT AND WASTE TREATMENT 500G	SHOPPING	05-Apr	10-Apr							MDS	65,000.00	65,000.00		62,000.00	62,000.00	
265 RFQ	CANVASS FOR SUPPLY & DELIVERY OF CAUTERY PAD, CAUTERY PENCIL AND ADAPTOR	SHOPPING	05-Apr	10-Apr							INCOME	115,000.00	115,000.00		103,000.00	103,000.00	
268 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF BLOOD BAG TUBE WELDER	SVP	12-Apr								MDS	850,000.00	850,000.00			730,000.00	
	2023-03-031-G SUPPLY AND DELIVERY OF LABORATORY SUPPLIES	Public Bidding	15-Apr	08-May	12-May	12-May	23-May	25-May	25-May		INCOME	6,800,217.90	6,800,217.90		5,777,979.90	5,777,979.90	
	2023-03-033-G SUPPLY, DELIVERY, INSTALLATION, COMMISSIONING AND TESTING OF MEDICAL EQUIPMENT	Public Bidding	15-Apr	08-May	31-May	31-May	01-Jun	09-Jun	14-Jun		MDS REGULAR FUND	30,700,000.00		30,700,000.00	24,291,198.00		24,291,198.00
280 RFQ	SOURCE EMISSION TESTING FOR RENEWAL OF PERMIT TO OPERATE (750 KVA GEN SET)	SVP	28-Apr								INCOME	150,000.00	150,000.00		95,200.00		
290 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	20-Apr								TF	495,915.00	495,915.00		273,750.00	273,750.00	
291 RFQ	CANVASS FOR SUPPLY AND DELIVER OF DRUGS AND MEDICINES	SVP	20-Apr								TF	312,000.00	312,000.00		280,320.00	280,320.00	
296 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF LABORATORY SUPPLIES	SHOPPING	21-Apr								INCOME	135,000.00	135,000.00		61,320.00	61,320.00	
298 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF KITCHEN INGREDIENT FOR NUTRITION AND DIETETICS SUPPLY	SVP	21-Apr								INCOME	476,900.00	476,900.00		261,191.25	261,191.25	
299 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF TOKENS FOR MOTHER AND FATHERS DAY 2023 CELEBRATION	SVP	21-Apr								MDS	200,000.00	200,000.00		195,200.00	195,200.00	
311 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	28-Apr	02-May							TF	416,723.00	416,723.00		72,280.00	72,280.00	
	2023-04-036-G SUPPLY AND DELIVERY OF OFFICE SUPPLIES (REBID)	Public Bidding	28-Apr	22-May	14-Jun	14-Jun	14-Jun	30-Jun	30-Jun		MDS REGULAR FUND	1,022,200.00	1,022,200.00		1,019,800.00	1,019,800.00	
	2023-04-037-G SUPPLY AND DELIVERY OF SEMI-EXPENDABLE EQUIPMENT	Public Bidding	28-Apr	22-May	20-Jun	20-Jun	21-Jun	04-Jul	04-Jul		INCOME	2,242,500.00	2,242,500.00		1,223,305.00	1,223,305.00	
	2023-04-038 SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	Public Bidding	28-Apr	22-May	07-Jun	07-Jun	07-Jun	20-Jun	20-Jun		TF	4,598,550.00	4,598,550.00		816,094.00	816,094.00	
313 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF 1 LAPTOP FOR ACCOUNTING OFFICE	SHOPPING	28-Apr								INCOME	85,000.00		85,000.00	84,500.00		84,500.00

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315 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF LABORATORY SUPPLIES (LEICA HISTOPATHOLOGY MACHINE)	SVP	28-Apr									INCOME	503,150.00	503,150.00		344,790.00	344,790.00	
316 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF DUPLO INK, MASTER ROLL MP C2503 INK	SVP	28-Apr									MDS	204,600.00	204,600.00		189,812.00	189,812.00	
317 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF OFFICE SUPPLIES	SVP	28-Apr									MDS	346,100.00	346,100.00		203,619.00	203,619.00	
	2023-04-039-G	SUPPLY AND DELIVERY OF LABORATORY SUPPLIES (BACTE)	Public bidding	29-Apr	22-May	13-Jun	13-Jun	14-Jun	03-Jul	03-Jul		INCOME	1,026,531.95	1,026,531.95		886,459.95	886,459.95	
319 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF MEDICAL SUPPLIES	SHOPPING	04-May	08-May								INCOME	62,360.00	62,360.00		52,297.00	52,297.00	
322 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF LABORATORY SUPPLIES	SVP	04-May									MDS	247,500.00	247,500.00		247,500.00	247,500.00	
323 RFQ	CANVASS FOR GENERAL PEST CONTROL SERVICE	SVP	04-May									INCOME	700,000.00		700,000.00	650,000.00		
324 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	05-May									TF	486,087.00	486,087.00		347,000.00	347,000.00	
334 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF PATIENT MONITOR ACCESSORIES (BRAND DRAEGER)	SVP	09-May									MDS	375,000.00	375,000.00		375,000.00	375,000.00	
335 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF IMPROVEMENT OF RECORDS OFFICE AND NEWBORN SCREENING ROOM	SHOPPING	09-May									MDS	64,371.40		64,371.40	51,575.67	51,575.67	
	2023-05-040-1	COMPLETION OF 2 STOREY MULTIPURPOSE BUILDING	Public Bidding	11-May	05-Jun	14-Jun	14-Jun	14-Jun	26-Jun	26-Jun		INCOME	2,499,593.99		2,499,593.99	2,499,593.99		2,499,593.99
343 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF DESKTOP AND LAPTOP FOR MALASAKIT CENTER OFFICE USE	SVP	12-May									INCOME	170,000.00	170,000.00		144,288.00	144,288.00	
344 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF DRUGS AND MEDICINES FOR HEMODIALYSIS	SVP	12-May									INCOME	537,000.00	537,000.00		349,000.00	349,000.00	
345 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF LABORATORY SUPPLIES	SVP	12-May									INCOME	188,940.00	188,940.00		179,100.00	179,100.00	
	2023-05-042-G	PROCUREMENT OF LINEN	Public Bidding	17-May	06-Jun	13-Jun	13-Jun	14-Jun	26-Jun	26-Jun		INCOME	1,250,000.00	1,250,000.00		1,250,000.00	1,250,000.00	
	2023-05-043-G	SUPPLY, DELIVERY & INSTALLATION OF AIRCONDITIONING UNIT	Public Bidding	17-May	06-Jun	20-Jun	20-Jun	21-Jun	04-Jul	04-Jul		INCOME	1,442,000.00	1,442,000.00		1,335,000.00	1,335,000.00	
	2023-05-044-G	SUPPLY AND DELIVERY OF BLOODBANK SUPPLIES	Public Bidding	17-May	06-Jun	15-Jun	15-Jun	16-Jun	26-Jun	26-Jun		INCOME	1,219,220.00	1,219,220.00		794,110.00	794,110.00	
349 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF PLASTIC WAREHOUSE PALLET AND HEAVY DUTY PAD LOCK	SVP	17-May									INCOME	520,000.00	520,000.00		435,000.00	435,000.00	
353 RFQ	CANVASS FOR SEPTIC VAULTS MAINTENCE/SIPHONING OF SEPTIC VAULTS	SVP	22-May									MDS	150,000.00		150,000.00	149,000.00		149,000.00
359 RFQ	CANVASS FOR TRANSPORT, TREATMENT AND DISPOSAL OF GENERATED HAZARDOUS WASTES	SVP	25-May									INCOME	451,250.00		451,250.00	419,600.00		419,600.00
366 rfq	CANVASS FOR SUPPLY AND DELIVERY OF MEALS AND SNACKS FOR ISO AUDIT	SHOPPING	27-May-23									INCOME	52,500.00	52,500.00		52,500.00	52,500.00	
369 RFQ	CANVASS FOR SITE IMPROVEMENT FOR THE RELOCATION OF MODULAR HOUSES	SVP	26-May-23									INCOME	910,245.00			905,000.00		905,000.00
370 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF STAINLESS/IMPLANT	SVP	27-May									INCOME	190,000.00	190,000.00		188,200.00	188,200.00	
373 rfq	CANVASS FOR SUPPLY AND DELIVERY OF SARS COVRAPID ANTIGEN KIT	SVP	27-May-23	30-May								INCOME	180,000.00	180,000.00		112,500.00	112,500.00	
	2023-05-045-G	SUPPLY AND DELIVERY OF MEDICAL OXYGEN REFILL	Public Bidding	30-May	19-Jun	21-Jun	21-Jun	22-Jun	06-Jul	07-Jul		TF	1,250,000.00		1,250,000.00	1,200,000.00		1,200,000.00
	2023-05-046-G	SUPPLY AND DELIVERY OF PULMONARY SUPPLIES	Public Bidding	30-May	19-Jun	21-Jun	21-Jun	22-Jun	06-Jul	07-Jul		INCOME	2,989,460.00	2,989,460.00		2,883,700.00	2,883,700.00	
375 RFQ	CANVASS FOR THE CONSTRUCTION OF COMFORT ROOMS AT MALASAKIT CENTER	SVP	30-May	02-Sep								INCOME	304,110.72	304,110.72		288,500.00	288,500.00	
379 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF LABORATORY SUPPLIES	SVP	31-May									INCOME	214,000.00	214,000.00		194,015.31	194,015.31	
380 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	31-May	05-Jun								TF	461,672.00	461,672.00		303,200.00		

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382 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF STAINLESS/IMPLANT FOR ORTHO PATIENT	SVP	01-Jun	06-Jun							INCOME	180,000.00	180,000.00		179,400.00	179,400.00	
383 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF STAINLESS/IMPLANT FOR ORTHO PATIENT	SVP	01-Jun	06-Jun							INCOME	499,000.00	499,000.00		495,200.00	495,200.00	
385 RFQ		CANVASS FOR THE REPIAR OF DIALYSIS MACHINE	SVP	01-Jun	06-Jun							MDS	495,600.00	495,600.00		495,600.00	495,600.00	
388 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	06-Mar	06-Jun							TF	457,000.00	457,000.00		146,500.00	146,500.00	
389 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	06-Mar	06-Jun							TF	492,317.00	492,317.00		237,502.00	237,502.00	
390 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	06-Mar	06-Jun							TF	329,955.20	329,955.20		256,280.00	256,280.00	
402 rfq		CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	09-Jun	13-Jun							TF	488,000.00	488,000.00		370,200.00	370,200.00	
408 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF OFFICE SUPPLIES FOR EFM, HOUSEKEEPING AND LINEN, LAUNDRY	SVP	09-Jun	13-Jun							MDS	410,450.00	410,450.00		15,985.00	15,985.00	
	2023-06-048-G	SUPPLY AND DELIVERY OF MEDICAL SUPPLIES (PHARMACY)	Public Bidding	10-Jun	03-Jul	20-Jul	20-Jul	24-Jul	11-Aug	14-Aug		INCOME	2,710,600.00	2,710,600.00		2,606,444.00	2,606,444.00	
	2023-06-049-G	SUPPLY AND DELIVERY OF HOUSEKEEPING, LINEN, LAUNDRY SUPPLIES AND SEMI EXPENDABLE EQUIPMENT	Public Bidding	10-Jun	03-Jul	31-Jul	31-Jul	04-Aug	15-Aug	15-Aug		MDS REGULAR FUND	1,077,760.00	1,077,760.00		199,604.00	199,604.00	
416 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF STAINLESS/ORTHO INSTRUMENT	SHOPPING	14-Jun	19-Jun							INCOME	65,000.00	65,000.00		64,500.00		
415 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF OXYGEN, MEDICAL INHALATION GAS	SVP	14-Jun	19-Jun							TF	345,000.00	345,000.00		345,000.00	345,000.00	
423 RFQ		CANVASS FOR REPAIR, DELIVERY, COMMISSIONING AND TESTING OF CAUTERY MACHINE GEISTER	SHOPPING	20-Jun	23-Jun							INCOME	100,000.00	100,000.00		80,000.00	80,000.00	
424 RFQ		CANVASS FOR CONSTRUCTION OF MRF EXTENSION	SVP	19-Jun	23-Jun							INCOME	294,878.62	294,878.62		286,076.93	86,076.93	
427 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF MEDICAL SUPPLIES FOR ABG'S	SVP	20-Jun	26-Jun							INCOME	700,100.04	700,100.04		489,966.00	489,966.00	
428 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF STAINLESS /ORTHO INSTRUMENT	SVP	21-Jun	26-Jun							INCOME	105,000.00	105,000.00		103,400.00	103,400.00	
430 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	20-Jun-23	26-Jun							TF		420,000.00		376,000.00	376,000.00	
434 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF MEDICAL SUPPLIES FOR RADIOLOGY USE	SVP	22-Jun	27-Jun							INCOME	230,930.00	230,930.00		174,895.00	174,895.00	
435 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF LABORATORY SUPPLY	SVP	22-Jun	27-Jun							INCOME	434,700.00	434,700.00		434,700.00	434,700.00	
441rfq		CANVASS FOR SUPPLY AND DELIVERY OF CTG PAPER	SVP	28-Jun	03-Jul							INCOME	150,000.00	150,000.00		65,000.00	65,000.00	
442 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF MEDICAL AND OFFICE SUPPLIES	SVP	28-Jun	03-Jul							INCOME	380,000.00	380,000.00		278,400.00	278,400.00	
444 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF STAINLESS/ ORTHO INSTRUMENT	SVP	28-Jun	03-Jul							INCOME	240,000.00	240,000.00		239,000.00	239,000.00	
	2023-06-051-G	SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	Public Bidding	30-Jun	24-Jul	04-Aug	04-Aug	04-Aug	17-Aug	17-Aug		TF	5,000,000.00	5,000,000.00		1,563,670.00	1,563,670.00	
466 RFQ		CANVASS FOR THE REPAIR AND CALIBRATION OF PORATBLE X-RAY MACHINE	SHOPPING	15-Jul	18-Jul							INCOME	210,000.00	210,000.00		210,000.00	2,100,000.00	
447 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF MATERIALS/TOOLS FOR UPGRADING DESKTOP COMPUTER &NETWORK MAINTENANCE	SHOPPING	01-Jul	05-Jul							INCOME	50,000.00	50,000.00		43,715.00	43,715.00	
448 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF VARIOUS MATERIALS FOR EMERGENCY SIGNAGES	SVP	01-Jul	05-Jul							INCOME	250,000.00		250,000.00	247,550.00		247,550.00
	2023-07-057-G	SUPPLY, DELIVERY, INSTALLATION, COMMISSIONING AND TESTING OF MEDICAL EQUIPMENT (NURSING)	Public Bidding	12-Jul	02-Aug	24-Aug	24-Aug	31-Aug	15-Sep	15-Sep		INCOME	3,900,000.00	3,900,000.00		1,631,500.00	1,631,500.00	

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460 RFQ	CANVASS FOR SUPPLY & INSTALLATION 4-STOREY BUILDING SECONDARY WIRES	SVP	12-Jul	17-Jul							INCOME	560,854.88		560,854.88	558,971.88		558,971.88
468 RFQ	CANVASS FOR SUPPLY AND DELIVEYR MEALS AND SNACKS	SHOPPING	12-Jul	17-Jul							MDS	55,320.00	55,320.00		55,178.00	55,178.00	
472 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF STAINLESS/ORTHO INSTRUMENT	SVP	15-Jul	18-Jul							INCOME	210,000.00	210,000.00		204,600.00	204,600.00	
473 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF NUTRITION & DIETETICS SUPPLIES	SVP	19-Jul	24-Jul							INCOME	462,995.00	462,995.00		310,070.85	310,070.85	
476 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF STAINLESS FOR OTRHO PATIENT	SVP	18-Jul	24-Jul							INCOME	728,000.00	728,000.00		709,000.00	709,000.00	
478 RFQ	CANVAS FOR SUPPLY AND DELIVERY OF STAINLESS/ORTHO IMPLANT	SVP	18-Jul	24-Jul							INCOME	295,000.00	295,000.00		292,000.00	292,000.00	
483 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF COBAS THERMAL PAPER	SHOPPING	19-Jul	24-Jul							INCOME	50,000.00	50,000.00		15,000.00	15,000.00	
484 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF MEDICAL SUPPLIES	SVP	19-Jul	24-Jul							INCOME	546,500.00	546,500.00		371,210.00	371,210.00	
488 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF PRINTER	SVP	21-Jul	25-Jul							INCOME	150,000.00	150,000.00		147,000.00	147,000.00	
489 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF PEST CONTROL PRODUCTS	SHOPPING	21-Jul	25-Jul							MDS	94,000.00		94,000.00	52,610.00	52,610.00	
492 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF VARIOUS MATERIALS FOR FABRICATIONS OF TABLES, CABINETS AND BUILDING MAINTENANCE	SVP	21-Jul	25-Jul							MDS	371,020.00	371,020.00		234,222.50	234,222.50	
499 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF OFFICE SUPPLIES FOR BILLING & CLAIMS	SHOPPING	28-Jul	01-Aug							MDS	53,365.00	53,365.00		30,823.00		
502 RFQ	CANNVASS FOR SUPPLY AND DELIVERY OF STAINLESS/ORTHO IMPLANT	SHOPPING	28-Aug	01-Aug							MDS	85,000.00	85,000.00		76,000.00	76,000.00	
506 rfq	CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	03-Aug	08-Aug							TF	437,316.00	437,316.00		23,392.00	23,392.00	
510 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	03-Aug	08-Aug							TF	190,800.00	190,800.00		27,070.00		
517 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF LABORATORY SUPPLY	SHOPPING	02-Sep	05-Sep							MDS	66,000.00	66,000.00		59,977.44	59,977.44	
2023-08-063-G	SUPPLY, DELIVERY, INSTALLATION, COMMISSIONING AND TESTING OF MEDICAL EQUIPMENT	Public Bidding	04-Aug	30-Aug	31-Aug	31-Aug	04-Sep	15-Sep	15-Sep		INCOME	1,100,000.00	1,100,000.00		1,099,997.00	1,099,997.00	
518 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF LABORATORY SUPPLY	SVP	04-Aug	08-Aug							INCOME	300,000.00	300,000.00		111,000.00	111,000.00	
526 rfq	CANVASS FOR SUPPLY AND DELIVERY OF COFFEE MUGS AND POLO SHIRT	SHOPPING	04-Aug	09-Aug							TF	75,000.00	75,000.00		69,100.00	69,100.00	
523 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	04-Aug	09-Aug							TF	457,690.00	457,690.00		107,689.60	107,689.60	
532 RFQ	CANVASS OFLABORATORY SUPPLY	SVP	15-Aug	18-Aug							INCOME	437,000.00	437,000.00		432,000.00	432,000.00	
537 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF HALOGEN LAMP FOR C111 COBAS MACHINE	SHOPPING	15-Aug	18-Aug							INCOME	88,000.00	88,000.00		88,000.00	88,000.00	
543 RFQ	CANVASS FOPR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	15-Aug	18-Aug							TF	384,882.00	384,882.00		165,090.42		
547 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	19-Aug	23-Aug							TF	420,000.00	420,000.00		394,000.00	394,000.00	
A RFQ	CANVASS FOR SUPPLY AND DELIVERY OF LABORATORY SUPPLY	SVP	19-Aug	23-Aug							INCOME	384,000.00	384,000.00		384,000.00		
549 RFQ	PROCUREMENT OF CATERING SERVICE	SHOPPING	18-Aug	21-Aug							INCOME	90,750.00	90,750.00		90,600.00	90,600.00	
553 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	23-Aug	28-Aug							TF	488,469.00	488,469.00		162,842.00		

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			Ads/Post of IB	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Total		MOOE	CO	Total	MOOE	CO	
558 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	26-Aug	29-Aug							TF	451,098.00	451,098.00		253,560.00	253,560.00	
563 rfq	CANVASS FOR SUPPLY AND DELIVERY OF LABORATORY SUPPLY	SVP	31-Aug	04-Sep							INCOME	384,250.00	384,250.00		241,265.00	241,265.00	
568 rfq	CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	02-Sep	05-Sep							TF	491,630.00	491,630.00		96,875.00	96,875.00	
Total Alloted Budget of Procurement Activities												199,805,470.22					
Total Contract Price of Procurement Actitvites Conducted												144,992,502.36					
Total Savings (Total Alloted Budget - Total Contract Price)												54,812,967.86					

ON-GOING PROCUREMENT ACTIVITIES

	2022-11-048-I	Repair of ER-OPD Building Roofing	Public Bidding	03-Nov	23-Nov						INCOME	918,382.92		918,382.92			
	2022-11-051-G	SUPPLY, DELIVERY, TESTING, AND COMMISSIONING OF MEDICAL EQUIPMENT (NICU)	Public Bidding	08-Dec	28-Dec						MDS REGULAR FUND	1,000,000.00	1,000,000.00				
017 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF MATERIALS FOR THE CONSTRUCTION OF BREAKER HOUSE (ANCILLARY BUILDING)	SHOPPING	11-Jan							MDS	67,176.00		67,176.00			
	2023-02-024	REPAIR, DELIVERY, INSTALLATION, COMMISSIONING AND TESTING OF MEDICAL EQUIPMENT	Public Bidding	17-Mar	11-Apr						INCOME	750,000.00	750,000.00				
220 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF COPY PAPER A4	SHOPPING	18-Mar							INCOME	90,000.00	90,000.00				
	2023-02-029	SUPPLY AND DELIVERY OF OFFICE SUPPLIES	Public Bidding	25-Mar	17-Apr						MDS REGULAR FUND	994,365.00	994,365.00				
	2023-03-032-G	SUPPLY, DELIVERY, INSTALLTION, COMMISSIONING AND TESTING OF MEDICAL EQUIPMENT	Public Bidding	15-Apr	08-May						MDS REGULAR FUND	1,000,000.00		1,000,000.00			
281 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF MATERIALS NEEDED FOR THE PROVISION OF BREASTFEEDING AREA (5 UNIT)	SVP	18-Apr							INCOME	190,750.00		190,750.00			
	2023-04-035-G	SUPPLY AND DELIVERY OF OFFICE SUPPLIES (REPOST)	Public Bidding	20-Apr	10-May						MDS REGULAR FUND	994,625.00					
321 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	04-May							TF	168,252.00	168,252.00				
338 RFQ		CANAVSS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	09-May							TF	476,265.00	476,265.00				
384 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF MATERIALS FOR AIRCON REPAIR/ MAINTENANCE	SVP	01-Jun	06-Jun						INCOME	173,800.00		173,800.00			
396 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF OF SMART TV	SVP	07-Jun	13-Jun						INCOME	250,000.00		250,000.00			
398 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF CHAIR (TANGUILE)	SHOPPING	07-Jun	13-Jun						INCOME	60,000.00		60,000.00			
	2023-06-047-I	REPAIR AND RENOVATION OF PUMP ROOM AND CISTERN TANK	Public Bidding	10-Jun	03-Jul						INCOME	1,657,683.52		1,657,683.52			
420 RFQ		CANVASS FOR CONSTRUCTION OF MALASAKIT WAITING AREA	SVP	16-Jun	20-Jun						INCOME	815,213.16		815,213.16			
440 RFQ		CANVASS FOR RENOVATION AND EXPANSION OF DENTAL CLINIC	SVP	27-Jun	30-Jun						INCOME	821,957.08		821,957.08			
	2023-07-056-G	SUPPLY AND DELIVERY OF STAINLESS IMPLANTS	Public Bidding	12-Jul	02-Aug						INCOME	6,000,000.00	6,000,000.00				
462 RFQ		CANVASS FOR SUPPLY & DELIVERY OF VARIOUS MATERIALS FOR THE REPAIR/ PREVENTIVE MAINTENANCE OF GENERATOR SET	SHOPPING	12-Jul	17-Jul						INCOME	147,500.00		147,500.00			
465 RFQ		CANVASS FOR REPAIR AND CALIBRATION OF X-RAY MACHINE	SHOPPING	15-Jul	18-Jul						INCOME	128,000.00	128,000.00				
475 RFQ		CANVAS FOR SUPPLY AND DELIVERY OF VACUTAINER TUBE	SVP	18-Jul	24-Jul						INCOME	114,900.00	114,900.00				
482 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF DISPOSABLE STERILE & REUSABLE UNDERWEAR	SVP	19-Jul	24-Jul						MDS	150,000.00		150,000.00			

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485 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF PHOTOT COPIER HEAVY DUTY	SVP	19-Jul	24-Jul							INCOME	350,000.00		350,000.00			
486 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF FILING STEEL SHELVES	SHOPPIN G	19-Jul	24-Jul							INCOME	70,000.00		70,000.00			
	2023-07-059-G SUPPLY AND DELIVERY OF MEDICAL SUPPLIES	Public Bidding	21-Jul	23-Aug							INCOME	1,140,000.00	1,140,000.00				
	2023-07-060-G SUPPLY AND DELIVERY IPC SUPPLIES	Public Bidding	21-Jul	23-Aug							MDS REGULAR FUND	1,699,450.00	1,699,450.00				
493 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF STAINLESS/ORTHO INSTRUMENT	SVP	21-Jul	25-Jul							INCOME	165,000.00	165,000.00				
494 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF VARIOUS TEXT BOOKS FOR INTERNAL MEDICINE	SVP	21-Jul	25-Jul							INCOME	158,500.00	158,500.00				
495 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF REFRIGERATOR	SHOPPIN G	21-Jul	25-Jul							TF	70,000.00	70,000.00				
	2023-07-061-I RENOVATION OF LABORATORY	Public Bidding	02-Aug	23-Aug							INCOME	2,999,787.37	2,999,787.37				
	2023-08-062-I COMPLETION OF 200-BED FOUR STOREY WARDS TWIN BUILDING (PHASE VII)	Public Bidding	04-Aug	30-Aug							MDS REGULAR FUND	74,712,578.25		74,712,578.25			
	2023-08-064-I CONSTRUCTION OF MALASAKIT CENTER WAITING AREA	Public Bidding	04-Aug	30-Aug							INCOME	1,095,360.92		1,095,360.92			
	2023-08-065-I COMPLETION OF LAUNDRY AREA	Public Bidding	04-Aug	30-Aug							INCOME	1,110,418.00		1,110,418.00			
	2023-08-066-I RENOVATION AND EXPANSION OF DENTAL CLINIC	Public Bidding	04-Aug	30-Aug							INCOME	821,957.08		821,957.08			
	2023-08-067-G DESIGN, SUPPLY AND INSTALLATIONOF SOLAR POWER SYSTEM	Public Bidding	04-Aug	30-Aug							INCOME	5,000,000.00		5,000,000.00			
518 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF PVC ACCORDION PARTITION	SHOPPIN G	04-Aug	08-Aug							INCOME	56,000.00		56,000.00			
520 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF PHOTO COPIER HEAVY DUTY	SVP	04-Aug	08-Aug							INCOME	350,000.00	350,000.00				
538 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF AMPLITUDE A SCAN FOR OPTHAMODOLOGY	SVP	15-Aug	18-Aug							INCOME	500,000.00	500,000.00				
	2023-08-068-I DESIGN AND BUILD OF 4 STOREY OUT PATIENT DEPARTMENT BUILDING	Public Bidding	17-Aug	12-Sep							MDS REGULAR FUND	30,700,000.00		30,700,000.00			
	2023-08-069-G SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	Public Bidding	17-Aug	12-Sep							TF	3,368,717.00	3,368,717.00				
554 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF STAINLESS/ORTHO INSTRUMENT	SVP	23-Aug	28-Aug								199,000.00	199,000.00				
557 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES AND DEVICES	SVP	24-Aug	29-Aug							MDS	226,500.00	226,500.00				
559 rfq	CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	30-Aug	04-Sep								469,750.00	469,750.00				
561 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF VARIOUS MATERIALS FOR PLUMBING	SVP	30-Aug	04-Sep								374,500.00		374,500.00			
564 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF CONSTRUCTION MATERIALS	SHOPPIN G	31-Aug	04-Sep								73,232.00		73,232.00			
565 RFQ	CANVASS FOR SUPPLY & DELIVERY OF POLO SHIT (SUBLIMATION) FOR CSC MONTH CELEBRATION	SHOPPIN G	31-Aug	04-Sep							MDS	75,000.00		75,000.00			
569 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	06-Sep	11-Sep							TF	486,000.00		486,000.00			
575 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES FOR HEMODIALYSIS	SVP	06-Sep	11-Sep								530,000.00	530,000.00				
579 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF LABORATORY SUPPLY	SVP	06-Sep	11-Sep								480,000.00	480,000.00				
580 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF LABORATORY SUPPLIES	SVP	06-Sep	11-Sep								155,000.00	155,000.00				
581 RFQ	CANVASS FOR SUPPLY AND ELIVERY OF LABORATORY SUPPLIES	SVP	06-Sep	11-Sep								209,250.00	209,250.00				
582 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF LABORATORY SUPPLY	SVP	06-Sep	11-Sep								159,000.00	159,000.00				

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584 RFQ	PREVENTIVE MAINTENANCE OF 750 KVA CUMMIN POWER GENERATOR SET	SVP	08-Sep	12-Sep								120,100.00		120,100.00			
585 RFQ	MAINTENANCE OF HOSPITAL VEHICLES	SVP	08-Sep	12-Sep								232,690.00		232,690.00			
	2023-09-070-G SUPPLY AND DELIVERY OF MEDICAL OXYGEN REFILL	Public Bidding	19-Sep	09-Oct							TF	1,587,000.00	1,587,000.00				
599 rfq	CANVASS FOR INSTALLATION, DEMO, CALIBRATION OF PCR MACHINE FOR COVID TESTING FACILITY	SVP	22-Sep	26-Sep								207,200.00	207,200.00				
600 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF LABORATORY SUPPLY	SVP	15-Sep	19-Sep								639,750.00	639,750.00				
601 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF SUPPLIES FOR HEMODIALYSIS	SVP	15-Sep	19-Sep							MDS	347,900.00	347,900.00				
605 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF MEALS AND SNACKS	SHOPPING	19-Sep	21-Sep								105,000.00	105,000.00				
608 RFQ	CANVASS FOR SUPPLY, DELIVERY AND INSTALLATION OF SMART TELEVISION	SVP	20-Sep	25-Sep								400,000.00	400,000.00				
611 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF LABORATORY SUPPLY	SHOPPING	20-Sep	25-Sep								100,000.00	100,000.00				
616 RFQ	REPAIR AND MAINTENANCE OF TWO (2) MECHANICAL VENTILATOR	SVP	20-Sep	25-Sep								506,700.00		506,700.00			
620 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF BOOKS FOR NEURO-PSYCHOLOGICAL AND PSYCHIATRIC ASSESSMENT	SHOPPING	22-Sep	26-Sep								405,000.00	405,000.00				
626 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF MEDICAL SUPPLIES	SVP	22-Sep	26-Sep								461,000.00	461,000.00				
627 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF MEDICAL SUPPLIES	SVP	22-Sep	26-Sep								357,270.00	357,270.00				
629 RFQ	REPAIR, DELIVERY AND INSTALLATION OF COMMISSIONING AND TESTING OF OR LIGHTS	SVP	23-Sep	26-Sep								450,000.00		450,000.00			
630 RFQ	IMPROVEMENT OF OPD WAITING AREA	SVP	23-Sep	26-Sep								583,544.06		583,544.06			
631 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES FOR HEMODIALYSIS	SVP	23-Sep	26-Sep								525,000.00	525,000.00				
	2023-09-071-G SUPPLY AND DELIVERY OF HEMODIALYSIS SUPPLIES	Public Bidding	26-Sep	17-Oct							INCOME	3,787,720.00	3,787,720.00				
	2023-09-072-G SUPPLY AND DELIVERY OF PULMONARY SUPPLIES	Public Bidding	26-Sep	17-Oct							INCOME	2,977,400.00	2,977,400.00				
	2023-09-073-G SUPPLY AND DELIVERY OF LABORATORY SUPPLIES (HISTOPATHOLOGY)	Public Bidding	26-Sep	17-Oct							INCOME	1,008,460.00	1,008,460.00				
	2023-09-074-G SUPPLY AND DELIVERY OF LABORATORY SUPPLIES	Public Bidding	26-Sep	17-Oct							INCOME	5,745,271.95	5,745,271.95				
	2023-09-075-G SUPPLY, DELIVERY, INSTALLATION, COMMISSIONING AND TESTING OF MEDICAL EQUIPMENT	Public Bidding	26-Sep	17-Oct							MDS REGULAR FUND	6,626,000.00		6,260,000.00			
	2023-09-076-1 TRANSPORT AND CUSTOMIZATION OF MODULAR HOUSES	Public Bidding	26-Sep	17-Oct							INCOME	990,397.52		990,397.52			
	2023-09-077-1 REHABILITATION OF ELECTRICAL POWER SYSTEM	Public Bidding	26-Sep	17-Oct							INCOME	6,749,126.16		6,749,126.16			
647 RFQ	MEALS AND SNACKS OF WCPU	SVP	03-Oct	06-Oct								277,400.00	277,400.00				
650 RFQ	SUPPLIES FOR WCPU	SVP	03-Oct	06-Oct								118,140.00	118,140.00				
Total Alloted Budget of On-going Procurement Activities												181,181,939.99					

Summary	ABC	Percentage
Completed	Allotted	144,992,502.36
Ongoing	Allotted	181,181,939.99
Total	Completed+Ongoing	326,174,442.35

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				Ads/Post of IB	Sub/Op n of Bids	Bid Evaluati on	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO

Prepared by:

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APPROVED:

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