

(FAR NORTH LUZON GENERAL HOSPITAL & TRAINING CENTER) Procurement Monitoring Report as of JULY 2023

Code (UACS/PAP)	Procurement Program/Project	Mode of Procurement	Actual Procurement Activity									Source of Funds	ABC (PhP)			Contract Cost (PhP)			
			Ads/Post of IB	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																			
	2022-011-049-G	SUPPLY, DELIVERY, INSTALLATION, TESTING AND COMMISSIONING OF MEDICAL EQUIPMENT (BLOODBANK)	Public Bidding	16-Nov	06-Dec	28-Feb	28-Feb	01-Mar	09-Mar	10-Mar			INCOME	5,000,000.00	5,000,000.00		4,148,150.00	4,148,150.00	
	2023-01-001	SUPPLY AND DELIVERY OF HOUSEKEEPING, LINEN AND LANUDRY SUPPLIES AND EXPENDABLE EQUIPMENT (EPA)	PUBLIC BIDDING	19-Nov	12-Dec	04-Jan	04-Jan	05-Jan	13-Jan	13-Jan			INCOME	1,555,000.00	1,555,000.00		848,262.53	848,262.53	
	2023-01-002	SUPPLY AND DELIVERY OF MEDICAL SUPPLIES (EPA)	PUBLIC BIDDING	19-Nov	12-Dec	04-Jan	04-Jan	06-Jan	19-Jan	19-Jan			INCOME	2,424,370.00	2,424,370.00		1,788,206.00	1,788,206.00	
	2023-01-003	SUPPLY AND DELIVERY OF PULMONARY SUPPLIES (EPA)	PUBLIC BIDDING	19-Nov	12-Dec	04-Jan	04-Jan	06-Jan	18-Jan	18-Jan			MDS	1,500,000.00	1,500,000.00		1,452,050.00	1,452,050.00	
	2023-01-004	SUPPLY AND DELIVERY OF LABORATORY EXAMINATION (EPA)	PUBLIC BIDDING	19-Nov	12-Dec	04-Jan	04-Jan	06-Jan	18-Jan	18-Jan			INCOME	6,796,532.95	6,796,532.95		4,939,282.95	4,939,282.95	
	2023-01-005	SUPPLY AND DELIVERY OF MEDICAL OXYGEN REFILL (EPA)	PUBLIC BIDDING	19-Nov	12-Dec	05-Jan	05-Jan	01-Feb	09-Feb	09-Feb			MDS	1,733,000.00	1,733,000.00		1,540,000.00	1,540,000.00	
	2023-01-006	SUPPLY AND DELIVERY OF DRUGS AND MEDICINES (EPA)	PUBLIC BIDDING	19-Nov	12-Dec	04-Jan	04-Jan	05-Jan	13-Jan	13-Jan			MDS	8,263,025.86	8,263,025.86		5,279,122.52	5,279,122.52	
	2023-01-007	SUPPLY AND DELIVERY OF HEMODIALYSIS SUPPLIES (EPA)	PUBLIC BIDDING	19-Nov	12-Dec	05-Jan	05-Jan	06-Jan	19-Jan	19-Jan			INCOME	1,552,250.00	1,552,250.00		1,549,875.00	1,549,875.00	
	2023-01-008	PROCUREMENT SECURITY SERVICES	Public Bidding	03-Dec	27-Dec	08-Jan	08-Jan	12-Jan	16-Jan	16-Jan			MDS	5,000,000.00	5,000,000.00		4,999,995.88	4,999,995.88	
	2023-01-009	SUPPLY AND DELIVERY OF DRUGS AND MEDICINES (REPOST)	Public Bidding	12-Jan	01-Feb	13-Feb	13-Feb	17-Feb	02-Mar	02-Mar			MDS	2,033,054.00	2,033,054.00		1,352,596.00	1,352,596.00	
		CANVASS FOR THE SUPPLY AND DELIVERY OF COMPRESSED AIR	SVP	24-Jan									TF	174,000.00	174,000.00		150,000.00	150,000.00	
026 RFQ		CANVASS FOR THE SUPPLY, DELIVERY AND REPLACEMENT OF SUPPLY MAIN BUILDING ROOFING SHEETS	SVP	18-Jan									MDS	318,196.20		318,196.20	280,000.00		280,000.00
033 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF DRUGS AND MEDICINE	SVP	18-Jan									TF	246,697.00	246,697.00		164,500.00	164,500.00	
037 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF MATERIALS NEEDED FOR THE UPDAGE/MAINTENANCE OF WATER SYSTEM AND WATSE WATER DISPOSAL(WATER PUMP)	SVP	18-Jan									INCOME	163,200.00		163,200.00	146,800.00		146,800.00
	2023-01-010	SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	Public Bidding	19-Jan	01-Feb	13-Feb	13-Feb	20-Feb	03-Mar	03-Mar			TF	5,426,252.00	5,426,252.00		2,462,265.00	2,462,265.00	
	2023-01-011	SUPPLY AND DELIVERY OF MEDICAL SUPPLIES(2ND QRTR)	Public Bidding	19-Jan	01-Feb	13-Feb	13-Feb	20-Feb	06-Mar	06-Mar			INCOME	2,188,050.00	2,188,050.00		1,753,417.20	1,753,417.20	
039 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF PATIENTS FOOD SUPPLY AND SUPPLY	SVP	19-Jan									MDS	563,710.00	563,710.00		337,227.01	337,227.01	
041 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF NUTRITION AND DIETETICS SUPPLIES	SVP	19-Jan									MDS	66,300.00	66,300.00		40,534.00		
049 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF SIGNAL BOOSTER PHOTO COPIER, UPS & HARD DRIVER FOR ACCOUNTING USE	SHOPPING	06-Jan									MDS	101,500.00	101,500.00		94,500.00	94,500.00	
52 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF VARIOUS PARTS/ACCESSORIES OF NIKO D5600	SHOPPING	24-Jan									INCOME	36,500.00	36,500.00		30,300.00	30,300.00	
056 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF MATERNITY KIT	SHOPPING	25-Jan									MDS	120,000.00	120,000.00		95,400.00	95,400.00	
062 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF STEEL CABINET & WOOD OFFICE TABLE	SHOPPING	25-Jan									INCOME	82,000.00		82,000.00	79,798.00		79,798.00
063 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF LABORATORY SUPPLIES	SHOPPING	25-Jan									MDS	61,880.00	61,880.00		61,880.00	61,880.00	
067-RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF VARIOUS PRINTER CARTRIDGE	SVP	26-Jan									MDS	410,500.00		410,500.00	399,375.00		399,375.00
	2023-01-012	SUPPLY AND DELIVERY OF PULMONARY SUPPLIES	Public Bidding	26-Jan	15-Feb	01-Mar	01-Mar	06-Mar	31-Mar	31-Mar			INCOME	1,347,700.00	1,347,700.00		1,045,250.00	1,045,250.00	
	2023-01-013	SUPPLY AND DELIVERY OF LABORATORY SUPPLIES	Public Bidding	26-Jan	15-Feb	27-Feb	27-Feb	02-Mar	13-Mar	13-Mar			INCOME	7,040,260.01	7,040,260.01		5,791,010.63	5,791,010.63	
	2023-01-014	SUPPLY AND DELIVERY OF ELECTRICAL SUPPLIES	Public Bidding	26-Jan	15-Feb	27-Feb	27-Feb	08-Mar	16-Mar	16-Mar			INCOME	1,684,800.00	1,684,800.00		1,683,839.00	1,683,839.00	

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070 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF ELECTRICAL SUPPLIES FOR THE MAIN POWER LINE OF COVID LABORATORY	SVP	29-Jan											INCOME	311,700.00	311,700.00		309,418.20	309,418.20	
071 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF VARIOUS PLUMBING SUPPLIES	SHOPPING	29-Jan											INCOME	154,700.00		154,700.00		88,778.60	
072 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF VARIOUS PLUMBING SUPPLIES	SVP	29-Jan											MDS	75,570.00		75,570.00	49,873.00		49,873.00
073 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF MATERIALS FOR THE REPAIR/ RENOVATION-DOOR PARTITION FOR OPD, TRAUMA RM & ER ROOM	SVP	29-Jan											MDS	379,000.00		379,000.00	374,630.47		374,630.47
077 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF FEMORAL CATHETER FOR HEMODIALYSIS	SHOPPING	29-Jan											INCOME	135,000.00	135,000.00		100,500.00	100,500.00	
079 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF WATER DISPENSER, SOFT WOOD JUNIOR EXECUTIVE TABLE FOR NURSING SERVICE OFFICE	SHOPPING	29-Jan											INCOME	344,500.00		344,500.00	102,697.00		102,697.00
081 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF MEDICAL SUPPLY	SVP	02-Feb											INCOME	457,000.00	457,000.00		272,400.00	272,400.00	
082 RFQ	PREVENTIVE MAINTENANCE OF CT-SCAN MACHINE	SHOPPING	04-Feb											MDS	100,000.00	100,000.00		100,000.00	100,000.00	
085 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF DENTAL KIT FOR ANTIONAL ORAL HEALTH MONTH CELEBRATION	SHOPPING	04-Feb											INCOME	84,500.00	84,500.00		49,500.00	49,500.00	
087 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF DESKTOP, LAPTOP AND SIGNATURE PAD (SAO OFFICE)	SHOPPING	07-Feb											INCOME	170,000.00	170,000.00		83,950.00	83,950.00	
2023-02-015	SUPPLY AND DELIVERY OF SEMI EXPENDABLE MEDICAL EQUIPMENT	Public Bidding	08-Feb	06-Mar	23-Mar	23-Mar	27-Mar	31-Mar	31-Mar					INCOME	4,603,500.00	4,603,500.00		1,769,000.00	1,769,000.00	
2023-02-016	SUPPLY AND DELIVERY OF HEMODIALYSIS SUPPLIES	Public Bidding	08-Feb	06-Mar	10-Mar	10-Mar	14-Mar	04-Apr	04-Apr					INCOME	3,890,940.00	3,890,940.00		3,485,020.00	3,485,020.00	
2023-02-017	SUPPLY AND DELIVERY OF AIR CONDITIONING UNIT	Public Bidding	08-Feb	06-Mar	13-Mar	13-Mar	21-Mar	28-Mar	28-Mar					INCOME	1,295,000.00	1,295,000.00		1,024,220.00	1,024,220.00	
2023-02-018	INSTALLATION OF VINYL TILES	Public Bidding	10-Feb	06-Mar	10-Mar	10-Mar	14-Mar	28-Mar	28-Mar					INCOME	1,553,454.00		1,553,454.00		868,322.86	868,322.86
091 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF COMBI BLINDS FOR DIALYSS AREA AND CHIEF NURSE'S OFFICE	SHOPPING	10-Feb											MDS	157,287.66	157,287.66		102,011.83	102,011.83	
092 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF MATERIALS FOR THE CONSTRUCTION OF COMFORT ROOM FOR LABORATORY OPD PATIENT	SHOPPING	10-Feb											INCOME	73,485.00	73,485.00		50,508.80	50,508.80	
095 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF VARIOUS PARTS FOR ABG MACHINE & VENTILATOR	SVP	10-Feb											INCOME	450,000.00	450,000.00		330,500.00	330,500.00	
096 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF HEMOGLOCUSE STRIP, FINECARE FT3, FT4 & TSH FOR LABORATORY USE	SVP	10-Feb											INCOME	269,000.00	269,000.00		254,020.00	254,020.00	
105 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF OFFICE SUPPLIES FOR HISTHOPATHOLOGY	SHOPPING	10-Feb											MDS	151,600.00	151,600.00		71,755.00	71,755.00	
107 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF OFFICE SUPPLIES FOR HISTHOPATHOLOGY	SHOPPING	10-Feb											MDS	120,445.00	120,445.00		14,952.00	14,952.00	
109 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF TOKENS (APAYAO CLOTH, FRUIT WINE WITH HOLDER, LEI)	SHOPPING	10-Feb											MDS	60,000.00	60,000.00		59,000.00	59,000.00	
111 RFQ	IN CELEBRATION OF THE 25TH FOUNDING ANNIVERSARY	SVP	10-Feb											MDS	270,960.00	270,960.00		269,400.00	269,400.00	
112 RFQ	TOKENS FOR WOMEN'S MONTH CELEBRATION	SHOPPING	10-Feb											MDS	100,000.00	100,000.00		79,200.00	79,200.00	
113 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF OFFICE SUPPLIES HR OFFICE	SHOPPING	10-Feb											INCOME	236,000.00	236,000.00		181,000.00	181,000.00	

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118 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF PHOTOCOPIER FOR BUDGET OFFICE	SHOPPING	10-Feb											INCOME	100,000.00	100,000.00		79,000.00	79,000.00	
120 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF FIRE EXTINGUISHER (REFILL)	SHOPPING	16-Feb											MDS	52,500.00	52,500.00		48,700.00	48,700.00	
123 RFQ	CANVASS FOR VARIOUS SUPPLIES FOR USE OF HEMODIALYSIS	SVP	16-Feb											INCOME	165,000.00	165,000.00		111,880.00	111,880.00	
126 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF VARIOUSE MATERIALS FOR CABINET & TABLE	SHOPPING	18-Feb											INCOME	72,500.00		72,500.00	24,200.00		24,200.00
130 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF VARIOUS MATERIALS FOR FURNITURE MAKING & BUILDING MAINTENANCE	SVP	24-Feb											INCOME	337,687.00		337,687.00	189,327.50	189,327.50	
134 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF PLASTIC DURABLE CHAIR FOR HOSPITAL USE	SHOPPING	22-Feb											INCOME	80,000.00	80,000.00		80,000.00	80,000.00	
	2023-02-019	SUPPLY AND DELIVERY OF ICT EQUIPMENT	Public Bidding	24-Feb	20-Mar	27-Mar	27-Mar	14-Apr	28-Apr	28-Apr				INCOME	1,025,000.00	1,025,000.00		966,771.20	966,771.20	
135 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF VARIOUS MATERIALS FOE NEURO-PSYCHOLOGICAL & PSYCHIATRIC ASSESSMENT	SHOPPING	24-Feb											MDS	102,300.00		102,300.00	86,000.00		86,000.00
147 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES FOR SURGERY USE	SHOPPING	03-Mar											INCOME	93,500.00	93,500.00		74,450.00	74,450.00	
148 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF ERYTHROPOETIN ALFHA 4000 IU	SVP	03-Mar											TF	435,000.00	435,000.00		398,000.00	398,000.00	
153 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF AED FOR HEMB USE	SVP	06-May												345,000.00	345,000.00		344,000.00	344,000.00	
154 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF VARIOUS TOOLS FOR CONSTRUCTION, CARPENTRY, PLMBING, ELECTRICAL & VEHICLE REPAIR	SVP	07-Mar												217,000.00	217,000.00		196,920.00	196,920.00	
202 RFQ	CANVASS FOR THE REPAIR AND REPLACEMENT OF SPARE PARTS OF 3 HEMODIALYSIS Machines	SVP	09-Mar											INCOME	311,280.00	311,280.00		311,280.00	311,280.00	
204 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF CADAVER BAG ADULT	SVP	09-Mar											INCOME	150,000.00	150,000.00		89,250.00	89,250.00	
207 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF LABORATORY SUPPLIES	SVP	11-Mar											INCOME	228,890.00	228,890.00		228,710.00	228,710.00	
	2023-03-021	SUPPLY AND DELIVERY OF SEMI EXPENDABLE MEDICAL EQUIPMENT	Public Bidding	17-Mar	11-Apr	11-Apr	11-Apr	17-Apr	28-Apr	02-May				INCOME	735,000.00	735,000.00		375,000.00	375,000.00	
	2023-03-022	SUPPLY AND DELIVERY OF MEDICAL SUPPLIES	Public Bidding	17-Mar	11-Apr	11-Apr	11-Apr	17-Apr	13-Apr	19-Apr				INCOME	1,824,500.00	1,824,500.00		1,388,740.00	1,388,740.00	
	2023-03-023	SUPPLY AND DELIVERY OF PULMONARY SUPPLIES	Public Bidding	17-Mar	11-Apr	14-Apr	14-Apr	17-Apr	28-Apr	28-Apr				INCOME	2,865,650.00	2,865,650.00		2,753,800.00	2,753,800.00	
	2023-03-025	SUPPLY AND INSTALLATION OF SURVEILLANCE SYSTM, PABX (INTERCOM) SYSTEM AND PAGING SYSTEM	Public Bidding	17-Mar	11-Apr	13-Apr	13-Apr	18-Apr	08-May	08-May				INCOME	3,300,000.00	3,300,000.00		2,999,278.60	2,999,278.60	
	2023-03-026	SUPPLY AND DELIVERY OF MEDICAL EQUIPMENT(DIALYSIS MACHINE)	Public Bidding	17-Mar	11-Apr	13-Apr	13-Apr	18-Apr	28-Apr	02-May				INCOME	1,595,000.00	1,595,000.00		1,244,000.00	1,244,000.00	
	2023-03-027	SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	Public Bidding	25-Mar	17-Apr	24-Apr	24-Apr	26-Apr	09-May	09-May				TF	6,451,376.84	6,451,376.84		4,058,772.60	4,058,772.60	
	2023-03-028-G	SUPPLY AND DELIVERY OF MEDICAL SUPPLIES	Public Bidding	25-Mar	17-Apr	24-Apr	24-Apr	26-Apr	08-May	08-May				INCOME	2,527,088.00	2,527,088.00		1,980,043.28	1,980,043.28	
210 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF (WATER BOTTLE 400ML), EFFICASENT OIL 50ML, TOTE BAG (38xmx41cmx11cm)	SHOPPING	29-Mar											INCOME	98,400.00	98,400.00		89,280.00	89,280.00	
221 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF HOUSEKEEPING AND LAUNDRY SUPPLIES	SVP	18-Mar											MDS	561,800.00	561,800.00		23,040.00	23,040.00	
222 RFQ	CANVASS FOR THE REPAIR OF CAUTERY MACHINE	SVP	18-Mar											MDS	230,000.00	230,000.00		372,627.50	372,627.50	
223 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF HOUSEKEEPING SUPPLIES (DEGREASER, RUST REMOVER DECLOGGER & ODOR ELIMINATOR)	SHOPPING	18-Mar											INCOME	80,700.00	80,700.00		73,112.65	73,112.65	

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229 RFQ	CANVASS FOR REPAIR AND MAINTENANCE OF HOSPITAL VEHICLES	SHOPPING	18-Mar											MDS	62,400.00	62,400.00		45,530.00	45,530.00	
232 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF INCENTIVE SPIROMETER, NEBULIZER, GAUZE PACK	SVP	22-Mar											INCOME	170,600.00	170,600.00		146,250.00	146,250.00	
234 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES FOR PHARMACY USE	SHOPPING	24-Mar											MDS	88,890.00	88,890.00		76,788.20	76,788.20	
236 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF HYGIENE KIT	SHOPPING	24-Mar											INCOME	58,500.00	58,500.00		35,460.00	35,460.00	
238 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF FOOD (MEALS & SNACKS) FOR MEDICAL MEETING	SHOPPING	24-Mar											INCOME	136,960.00	136,960.00		136,960.00	136,960.00	
253 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	30-Mar											TF	365,136.00	365,136.00		8,400.00	8,400.00	
255 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF KMC TUBE SPANDEX CLOTH	SHOPPING	30-Mar											INCOME	75,000.00	75,000.00		50,000.00	50,000.00	
257 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF DOCUMENT SCANNER FOR HIM OFFICE	SVP	30-Mar											INCOME	250,000.00	250,000.00		207,230.00	207,230.00	
258 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF JUNIOR EXECUTIVE TABLE, VISITORS CHAIR, FILLING CABINET, REFRIGERATOR, WHITE BOARD, WATER DISPENSER	SHOPPING	30-Mar											MDS	105,300.00	105,300.00		77,275.00	77,275.00	
	2023-03-030-G	SUPPLY AND DELIVERY OF ICT EQUIPMENT	Public Bidding	01-Apr	24-Apr	25-Apr	25-Apr	26-Apr	10-May	10-May				INCOME	3,600,000.00	3,600,000.00		2,433,840.00	2,433,840.00	
264 RFQ	CANVASS FOR COMPOSTING AGENT AND WASTE TREATMENT 500G	SHOPPING	05-Apr	10-Apr										MDS	65,000.00	65,000.00		62,000.00	62,000.00	
268 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF BLOOD BAG TUBE WELDER	SVP	12-Apr											MDS	850,000.00	850,000.00				730,000.00
280 RFQ	SOURCE EMISSION TESTING FOR RENEWAL OF PERMIT TO OPERATE (750 KVA GEN SET)	SVP	28-Apr											INCOME	150,000.00	150,000.00		95,200.00		
290 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	20-Apr											TF	495,915.00	495,915.00		273,750.00	273,750.00	
291 RFQ	CANVASS FOR SUPPLY AND DELIVER OF DRUGS AND MEDICINES	SVP	20-Apr											TF	312,000.00	312,000.00		280,320.00	280,320.00	
296 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF LABORATORY SUPPLIES	SHOPPING	21-Apr											INCOME	135,000.00	135,000.00		61,320.00	61,320.00	
298 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF KITCHEN INGREDIENTS FOR NUTRITION AND DIETETICS SUPPLY	SVP	21-Apr											INCOME	476,900.00	476,900.00		261,191.25	261,191.25	
299 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF TOKENS FOR MOTHER AND FATHERS DAY 2023 CELEBRATION	SVP	21-Apr											MDS	200,000.00	200,000.00		195,200.00	195,200.00	
	2023-03-031-G	SUPPLY AND DELIVERY OF LABORATORY SUPPLIES	Public Bidding	15-Apr	08-May	12-May	12-May	23-May	25-May	25-May				INCOME	6,800,217.90	6,800,217.90		5,777,979.90	5,777,979.90	
	2023-03-033-G	SUPPLY, DELIVERY, INSTALLATION, COMMISSIONING AND TESTING OF MEDICAL EQUIPMENT	Public Bidding	15-Apr	08-May	31-May	31-May	01-Jun	09-Jun	14-Jun				MDS REGULAR FUND	30,700,000.00		30,700,000.00	24,291,198.00		24,291,198.00
	2023-04-036-G	SUPPLY AND DELIVERY OF OFFICE SUPPLIES (REBID)	Public Bidding	28-Apr	22-May	14-Jun	14-Jun	14-Jun	30-Jun	30-Jun				MDS REGULAR FUND	1,022,200.00	1,022,200.00		1,019,800.00	1,019,800.00	
	2023-04-037-G	SUPPLY AND DELIVERY OF SEMI EXPENDABLE MEDICAL EQUIPMENT	Public Bidding	28-Apr	22-May	20-Jun	20-Jun	21-Jun	04-Jul	04-Jul				INCOME	2,242,500.00	2,242,500.00		1,223,305.00	1,223,305.00	
	2023-04-038	SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	Public bidding	28-Apr	22-May	07-Jun	07-Jun	07-Jun	20-Jun	20-Jun				TF	4,598,550.00	4,598,550.00		816,094.00	816,094.00	
311 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	28-Apr	02-May										TF	416,723.00	416,723.00		72,280.00	72,280.00	
313 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF 1 LAPTOP FOR ACCOUNTING OFFICE	SHOPPING	28-Apr											INCOME	85,000.00		85,000.00	84,500.00		84,500.00
315 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF LABORATORY SUPPLIES (LEICA HISTOPATHOLOGY MACHINE)	SVP	28-Apr											INCOME	503,150.00	503,150.00		344,790.00	344,790.00	

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316 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF DUPLO INK, MASTER ROLL MP C2503 INK	SVP	28-Apr										MDS	204,600.00	204,600.00		189,812.00	189,812.00	
317 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF OFFICE SUPPLIES	SVP	28-Apr										MDS	346,100.00	346,100.00		203,619.00	203,619.00	
2023-04-039-G	SUPPLY AND DELIVERY OF LABORATORY SUPPLIES (BACTE)	Public bidding	29-Apr	22-May	13-Jun	13-Jun	14-Jun	03-Jul	03-Jul				INCOME	1,026,531.95	1,026,531.95		886,459.95	886,459.95	
319 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF MEDICAL SUPPLIES	SHOPPING	04-May	08-May									INCOME	62,360.00	62,360.00		52,297.00	52,297.00	
322 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF LABORATORY SUPPLIES	SVP	04-May										MDS	247,500.00	247,500.00		247,500.00	247,500.00	
323 RFQ	CANVASS FOR GENERAL PEST CONTROL SERVICE	SVP	04-May										INCOME	700,000.00		700,000.00	650,000.00		
324 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	05-May										TF	486,087.00	486,087.00		347,000.00	347,000.00	
334 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF PATIENT MONITOR ACCESSORIES (BRAND DRAEGER)	SVP	09-May										MDS	375,000.00	375,000.00		375,000.00	375,000.00	
335 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF IMPROVEMENT OF RECORDS OFFICE AND NEWBORN SCREENING ROOM	SHOPPING	09-May										MDS	64,371.40		64,371.40	51,575.67	51,575.67	
2023-05-040-I	COMPLETION OF 2 STOREY MULTIPURPOSE BUILDING	Public Bidding	11-May	05-Jun	14-Jun	14-Jun	14-Jun	26-Jun	26-Jun				INCOME	2,499,593.99		2,499,593.99	2,499,593.99		2,499,593.99
343 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF DESKTOP AND LAPTOP FOR MALASAKIT CENTER OFFICE USE	SVP	12-May										INCOME	170,000.00	170,000.00		144,288.00	144,288.00	
344 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF DRUGS AND MEDICINES FOR HEMODIALYSIS	SVP	12-May										INCOME	537,000.00	537,000.00		349,000.00	349,000.00	
345 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF LABORATORY SUPPLIES	SVP	12-May										INCOME	188,940.00	188,940.00		179,100.00	179,100.00	
349 RFQ	VANVASS FOR THE SUPPLY AND DELIVERY OF PLASTIC WAREHOUSE PALLET AND HEAVY DUTY PAD LOCK	SVP	17-May										INCOME	520,000.00	520,000.00		435,000.00	435,000.00	
2023-05-042-G	PROCUREMENT OF LINEN	Public Bidding	17-May	06-Jun	13-Jun	13-Jun	14-Jun	26-Jun	26-Jun				INCOME	1,250,000.00	1,250,000.00		1,250,000.00	1,250,000.00	
2023-05-043-G	SUPPLY, DELIVERY & INSTALLATION OF AIRCONDITIONING UNIT	Public Bidding	17-May	06-Jun	20-Jun	20-Jun	21-Jun	04-Jul	04-Jul				INCOME	1,442,000.00	1,442,000.00		1,335,000.00	1,335,000.00	
2023-05-044-G	SUPPLY AND DELIVERY OF BLOODBANK SUPPLIES	Public Bidding	17-May	06-Jun	15-Jun	15-Jun	16-Jun	26-Jun	26-Jun				INCOME	1,219,220.00	1,219,220.00		794,110.00	794,110.00	
353 RFQ	CANVASS FOR SEPTIC VAULTS MAINTENCE/SIPHONING OF SEPTIC VAULTS	SVP	22-May										MDS	150,000.00		150,000.00	149,000.00		149,000.00
359 RFQ	CANVASS FOR TRANSPORT, TREATMENT AND DISPOSAL OF GENERATED HAZARDOUS WASTES	SVP	25-May										INCOME	451,250.00		451,250.00	419,600.00		419,600.00
366 rfq	CANVASS FOR SUPPLY AND DELIVERY OF MEALS AND SNACKS FOR ISO AUDIT	SHOPPING	27-May-23										INCOME	52,500.00	52,500.00		52,500.00	52,500.00	
369 RFQ	CANVASS FOR SITE IMPROVEMENT FOR THE RELOCATION OF MODULAR HOUSES	SVP	26-May-23										INCOME	910,245.00			905,000.00		905,000.00
370 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF STAINLESS/IMPLANT	SVP	27-May										INCOME	190,000.00	190,000.00		188,200.00	188,200.00	
373 rfq	CANVASS FOR SUPPLY AND DELIVERY OF SARS COVRAPID ANTIGEN KIT	SVP	27-May-23	30-May									INCOME	180,000.00	180,000.00		112,500.00	112,500.00	
375 RFQ	CANVASS FOR THE CONSTRUCTION OF COMFORT ROOMS AT MALASAKIT CENTER	SVP	30-May	02-Sep									INCOME	304,110.72	304,110.72		288,500.00	288,500.00	
2023-05-045-G	SUPPLY AND DELIVERY OF MEDICAL OXYGEN REFILL	Public Bidding	30-May	19-Jun	21-Jun	21-Jun	22-Jun	06-Jul	07-Jul				TF	1,250,000.00		1,250,000.00	1,200,000.00		1,200,000.00
2023-05-046-G	SUPPLY AND DELIVERY OF PULMONARY SUPPLIES	Public Bidding	30-May	19-Jun	21-Jun	21-Jun	22-Jun	06-Jul	07-Jul				INCOME	2,989,460.00	2,989,460.00		2,883,700.00	2,883,700.00	
379 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF LABORATORY SUPPLIES	SVP	31-May										INCOME	214,000.00	214,000.00		194,015.31	194,015.31	
380 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	31-May	05-Jun									TF	461,672.00	461,672.00		303,200.00		

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382 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF STAINLESS/ IMPLANT FOR ORTHO PATIENT	SVP	01-Jun	06-Jun										INCOME	180,000.00	180,000.00		179,400.00	179,400.00	
383 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF STAINLESS/ IMPLANT FOR ORTHO PATIENT	SVP	01-Jun	06-Jun										INCOME	499,000.00	499,000.00		495,200.00	495,200.00	
385 RFQ	CANVASS FOR THE REPIAR OF DIALYSIS MACHINE	SVP	01-Jun	06-Jun										MDS	495,600.00	495,600.00		495,600.00	495,600.00	
388 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	06-Mar	06-Jun										TF	457,000.00	457,000.00		146,500.00	146,500.00	
389 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	06-Mar	06-Jun										TF	492,317.00	492,317.00		110,017.00	110,017.00	
390 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	06-Mar	06-Jun										TF	329,955.20	329,955.20		256,280.00	256,280.00	
402 rfq	CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	09-Jun	13-Jun										TF	488,000.00	488,000.00		370,200.00	370,200.00	
415 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF OXYGEN, MEDICAL INHALATION GAS	SVP	14-Jun	19-Jun										TF	345,000.00	345,000.00		345,000.00	345,000.00	
423 RFQ	CANVASS FOR REPAIR, DELIVERY, COMMISSIONING AND TESTING OF CAUTERY MACHINE GEISTER	SHOPPING	20-Jun	23-Jun										INCOME	100,000.00	100,000.00		80,000.00		
424 RFQ	CANVASS FOR CONSTRUCTION OF MRF EXTENSION	SVP	19-Jun	23-Jun										INCOME	294,878.62	294,878.62		286,076.93	86,076.93	
430 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	20-Jun-23	26-Jun										TF	420,000.00	420,000.00		376,000.00	376,000.00	
435 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF LABORATORY SUPPLY	SVP	22-Jun	27-Jun										INCOME	434,700.00	434,700.00		434,700.00	434,700.00	
441rfq	CANVASS FOR SUPPLY AND DELIVERY OF CTG PAPER	SVP	28-Jun	03-Jul										INCOME	150,000.00	150,000.00		65,000.00	65,000.00	
444 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF STAINLESS/ ORTHO INSTRUMENT	SVP	28-Jun	03-Jul										INCOME	240,000.00	240,000.00		239,000.00	239,000.00	
Total Alloted Budget of Procurement Activities															172,702,526.30					
Total Contract Price of Procurement Activites Conducted															128,874,582.55					
Total Savings (Total Alloted Budget - Total Contract Price)															43,827,943.75					

ON-GOING PROCUREMENT ACTIVITIES

	2022-11-048-I	Repair of ER-OPD Building Roofing	Public Bidding	03-Nov	23-Nov									INCOME	918,382.92		918,382.92			
	2022-11-051-G	SUPPLY, DELIVERY, TESTING, AND COMMISSIONING OF MEDICAL EQUIPMENT (NICU)	Public Bidding	08-Dec	28-Dec									MDS REGULAR FUND	1,000,000.00	1,000,000.00				
017 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF MATERIALS FOR THE CONSTRUCTION OF BREAKER HOUSE (ANCILLARY BUILDING)	SHOPPING	11-Jan										MDS	67,176.00		67,176.00			
068 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF DESKTOP COMPUTER & PRINTER FOR PHU USE	SVP	27-Jan										MDS	345,000.00	345,000.00				
	2023-02-024	REPAIR, DELIVERY, INSTALLATION, COMMISSIONING AND TESTING OF MEDICAL EQUIPMENT	Public Bidding	17-Mar	11-Apr									INCOME	750,000.00	750,000.00				
220 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF COPY PAPER A4	SHOPPING	18-Mar										INCOME	90,000.00	90,000.00				
	2023-02-029	SUPPLY AND DELIVERY OF OFFICE SUPPLIES	Public Bidding	25-Mar	17-Apr									MDS REGULAR FUND	994,365.00	994,365.00				
	2023-03-032-G	SUPPLY, DELIVERY, INSTALTION, COMMISSIONING AND TESTING OF MEDICAL EQUIPMENT	Public Bidding	15-Apr	08-May									MDS REGULAR FUND	1,000,000.00		1,000,000.00			
281 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF MATERIALS NEEDED FOR THE PROVISION OF BREASTFEEDING AREA (5 UNIT)	SVP	18-Apr										INCOME	190,750.00	190,750.00				
	2023-04-034-I	COMPLETION OF 200 BED FOUR STOREY WARDS TWIN BUILDING (PHASE VI)	Public Bidding	20-Apr	10-May									MDS REGULAR FUND	74,712,578.25					

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	2023-04-035-G	SUPPLY AND DELIVERY OF OFFICE SUPPLIES (REPOST)	Public Bidding	20-Apr	10-May									MDS REGULAR FUND	994,625.00						
321 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	04-May										TF	168,252.00						
338 RFQ		CANAVSS FOR SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	SVP	09-May										TF	476,265.00	476,265.00					
	2023-05-041-I	DESIGN AND BUILD OF 4 STOREY OUT PATIENT DEPARTMENT BUILDING	Public Bidding	11-May	05-Jun									MDS REGULAR FUND	30,700,000.00		30,700,000.00				
384 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF MATERIALS FOR AIRCON REPAIR/ MAINTENANCE	SVP	01-Jun	06-Jun									INCOME	173,800.00		173,800.00				
396 RFQ		CANVASS FOR THE SUPPLY AND DELIVERY OF OF SMART TV	SVP	07-Jun	13-Jun									INCOME	250,000.00	250,000.00					
398 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF CHAIR (TANGUILE)	SHOPPING	07-Jun	13-Jun									INCOME	60,000.00	60,000.00					
408 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF OFFICE SUPPLIES FOR EFM, HOUSEKEEPING AND LINEN, LAUNDRY	SVP	09-Jun	13-Jun									MDS	410,450.00	410,450.00					
	2023-06-047-I	REPAIR AND RENOVATION OF PUMP ROOM AND CISTERN TANK	Public Bidding	10-Jun	03-Jul									INCOME	1,657,683.52		1,657,683.52				
	2023-06-048-G	SUPPLY AND DELIVERY OF MEDICAL SUPPLIES (PHARMACY)	Public Bidding	10-Jun	03-Jul									INCOME	2,710,600.00	2,710,600.00					
	2023-06-049-G	SUPPLY AND DELIVERY OF HOUSEKEEPING, LINEN, LAUNDRY SUPPLIES AND SEMI EXPENDABLE EQUIPMENT	Public Bidding	10-Jun	03-Jul									MDS REGULAR FUND	1,077,760.00	1,077,760.00					
416 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF STAINLESS/ORTHO INSTRUMENT	SHOPPING	14-Jun	19-Jun									INCOME	65,000.00	65,000.00					
420 RFQ		CANVASS FOR CONSTRUCTION OF MALASAKIT WAITING AREA	SVP	16-Jun	20-Jun									INCOME	815,213.16	815,213.16					
	2023-06-050-I	REPAIR/RENOVATION OF LABORATORY	Public Bidding	17-Jun	10-Jul									INCOME	2,999,787.37	2,999,787.37					
427 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF MEDICAL SUPPLIES FOR ABG'S	SVP	20-Jun	26-Jun									INCOME	700,100.04	700,100.04					
434 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF MEDICAL SUPPLIES FOR RADIOLOGY USE	SVP	22-Jun	27-Jun									INCOME	230,930.00	230,930.00					
440 RFQ		CANVASS FOR RENOVATION AND EXPANSION OF DENTAL CLINIC	SVP	27-Jun	30-Jun									INCOME	821,957.08		821,957.08				
442 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF MEDICAL AND OFFICE SUPPLIES	SVP	28-Jun	03-Jul									INCOME	380,000.00	380,000.00					
	2023-06-051-G	SUPPLY AND DELIVERY OF DRUGS AND MEDICINES	Public Bidding	30-Jun	24-Jul									TF	5,000,000.00	5,000,000.00					
	2023-06-052-G	SUPPLY, DELIVERY, INSTALLATION, COMMISSIONING AND TESTING OF MEDICAL EQUIPMENT	Public Bidding	30-Jun	24-Jul									INCOME	1,100,000.00	1,100,000.00					
447 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF MATERIALS/TOOLS FOR UPGRADING DESKTOP COMPUTER & NETWORK MAINTENANCE	SHOPPING	01-Jul	05-Jul									INCOME	50,000.00	50,000.00					
448 RFQ		CANVASS FOR SUPPLY AND DELIVERY OF VARIOUS MATERIALS FOR EMERGENCY SIGNAGES	SVP	01-Jul	05-Jul									INCOME	250,000.00		250,000.00				
459 RFQ		CANVASS FOR SUPPLY, DELIVERY AND INSTALLATION OF 2 STAGE AUTOMATIC BACKWASH WATER FILTRATION																			
	2023-07-053-I	CONSTRUCTION OF MALASAKIT CENTER WAITING AREA	Public Bidding	12-Jul	02-Aug									INCOME	1,095,360.92		1,095,360.92				
	2023-07-054-I	COMPLETION OF LAUNDRY AREA	Public Bidding	12-Jul	02-Aug									INCOME	1,110,418.00		1,110,418.00				
	2023-07-055-I	RENOVATION AND EXPANSION OF DENTAL CLINIC	Public Bidding	12-Jul	02-Aug									INCOME	821,957.08		821,957.08				
	2023-07-056-G	SUPPLY AND DELIVERY OF STAINLESS IMPLANTS	Public Bidding	12-Jul	02-Aug									INCOME	6,000,000.00	6,000,000.00					
	2023-07-057-G	SUPPLY, DELIVERY, INSTALLATION, COMMISSIONING AND TESTING OF MEDICAL EQUIPMENT (NURSING)	Public Bidding	12-Jul	02-Aug									INCOME	3,900,000.00	3,900,000.00					

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460 RFQ	CANVASS FOR SUPPLY & INSTALLATION 4-STOREY BUILDING SECONDARY WIRES	SVP	12-Jul	17-Jul										INCOME	560,854.88		560,854.88			
462 RFQ	CANVASS FOR SUPPLY & DELIVERY OF VARIOUS MATERIALS FOR THE REPAIR/ PREVENTIVE MAINTENANCE OF GENERATOR SET	SHOPPING	12-Jul	17-Jul										INCOME	147,500.00		147,500.00			
465 RFQ	CANVASS FOR REPAIR AND CALIBRATION OF X-RAY MACHINE	SHOPPING	15-Jul	18-Jul										INCOME	128,000.00	128,000.00				
466 RFQ	CANVASS FOR THE REPAIR AND CALIBRATION OF PORATBLE X-RAY MACHINE	SHOPPING	15-Jul	18-Jul										INCOME	210,000.00	210,000.00				
468 RFQ	CANVASS FOR SUPPLY AND DELIVEYR MEALS AND SNACKS	SHOPPING	12-Jul	17-Jul										MDS	55,320.00	55,320.00				
473 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF NUTRITION & DIETETICS SUPPLIES	SVP	19-Jul	24-Jul										INCOME	462,995.00	462,995.00				
475 RFQ	CANVAS FOR SUPPLY AND DELIVERY OF VACUTAINER TUBE	SVP	18-Jul	24-Jul										INCOME	114,900.00	114,900.00				
476 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF STAINLESS FOR OTRHO PATIENT	SVP	18-Jul	24-Jul										INCOME	728,000.00	728,000.00				
478 RFQ	CANVAS FOR SUPPLY AND DELIVERY OF STAINLESS/ORTHO IMPLANT	SVP	18-Jul	24-Jul										INCOME	295,000.00	295,000.00				
482 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF DISPOSABLE STERILE & REUSABLE UNDERWEAR	SVP	19-Jul	24-Jul										MDS	150,000.00	150,000.00				
483 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF COBAS THERMAL PAPER	SHOPPING	19-Jul	24-Jul										INCOME	50,000.00	50,000.00				
484 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF MEDICAL SUPPLIES	SVP	19-Jul	24-Jul										INCOME	546,500.00	546,500.00				
485 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF PHOTOT COPIER HEAVY DUTY	SVP	19-Jul	24-Jul										INCOME	350,000.00	350,000.00				
486 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF FILING STEEL SHELVES	SHOPPING	19-Jul	24-Jul										INCOME	70,000.00	70,000.00				
2023-07-058-G	SUPPLY AND DELIVERY OF ELECTRICAL SUPPLIES	Public Bidding	21-Jul	23-Aug										INCOME	979,650.00	979,650.00				
2023-07-059-G	SUPPLY AND DELIVERY OF MEDICAL SUPPLIES	Public Bidding	21-Jul	23-Aug										INCOME	1,140,000.00	1,140,000.00				
2023-07-060-G	SUPPLY AND DELIVERY IPC SUPPLIES	Public Bidding	21-Jul	23-Aug										MDS REGULAR FUND	1,699,450.00	1,699,450.00				
488 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF PRINTER	SVP	21-Jul	25-Jul										INCOME	150,000.00	150,000.00				
489 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF PEST CONTROL PRODUCTS	SHOPPING	21-Jul	25-Jul										MDS	94,000.00	94,000.00				
492 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF VARIOUS MATERIALS FOR FABRICATIONS OF TABLES, CABINETS AND BUILDING MAINTENANCE	SVP	21-Jul	25-Jul										MDS	371,020.00	371,020.00				
493 RFQ	CANVASS FOR SUPPLY AND DELIVERY OF STAINLESS/ORTHO INSTRUMENT	SVP	21-Jul	25-Jul										INCOME	165,000.00	165,000.00				
494 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF VARIOUS TEXT BOOKS FOR INTERNAL MEDICINE	SVP	21-Jul	25-Jul										INCOME	158,500.00	158,500.00				
495 RFQ	CANVASS FOR THE SUPPLY AND DELIVERY OF REFRIGERATOR	SHOPPING	21-Jul	25-Jul										TF	70,000.00	70,000.00				
Total Alloted Budget of On-going Procurement Activities															152,785,101.22					

Summary	ABC	Percentage
Completed	Allotted	128,874,582.55
Ongoing	Allotted	152,785,101.22
Total	Completed+Ong	281,659,683.77

Code (UACS/PAP)	Procurement	Program/Project	Mode of Procurement	Actual Procurement Activity									Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Ads/Post of IB	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO

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