


**FY 2024 PHYSICAL PLAN**

**Department** : Department of Health (DOH)  
**Agency/Entity** : Office of the Secretary  
**Operating Unit** : Far North Luzon General Hospital and Training Center  
**Organization Code (UACS)** : 13 001 1400023

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
Particulars	UACS CODE	Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10	Variance 11	Remarks 12
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
HEALTH FACILITIES OPERATION PROGRAM	3201000000000000										
Outcome Indicator(s)											
1. Hospital infection rate		.37%	.33%	.70%	<1%						
2. Percent of drug dependents who completed the treatment program				N/A	N/A						
3. Drug Abuse Treatment Completion Rate				N/A	N/A						
Output Indicator(s)											
1. Number of policies, manuals, and plans developed on health facility development issued and disseminated				N/A	N/A						
2. Percent of Implementing Rules and Regulations of health facility laws issued				N/A	N/A						
3. Percent of National External Quality Assurance Scheme provided to Health Facilities by the National Reference Laboratories				N/A	N/A						
4. Number of blood units collected by Blood Service Facilities				N/A	N/A						
5. Percent of in-patients, out-patients, and aftercare drug abuse cases managed				N/A	N/A						

This report was generated using the Unified Reporting System on October 17, 2023 11:17 AM; BED Level: 01 - Agency Submission (NEP); Status : SUBMITTED


Certified Correct:

  
 MARK ANGELO M. UBAY  
 Administrative Officer IV  
 Date: 17-Oct-23

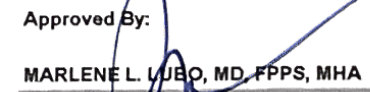
Certified Correct:

  
 SELMA ANN S. CARINO  
 Nurse V  
 Date: 17-Oct-23

Recommending Approval By:

  
 BRENDA B. BAYANI  
 Supervising Administrative Officer  
 Date: 17-Oct-23

Approved By:

  
 MARLENE L. LUJAO, MD, FPSP, MHA  
 Medical Center Chief I  
 Date: 17-Oct-23