

(FAR NORTH LUZON GENERAL HOSPITAL AND TRAINING CENTER) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)	MOOE	CO	Remarks (brief description of Project)
					Advertisement/Posting of IB/REI					Total			
5020307000	Procurement of Drugs and Medicines-Pulmonary section	ALL	YES	Competitive Bidding	11/21/2022	12/7/2022	1/1/23	1-15-2023	GoP	1,500,000.00	1,500,000.00		Drugs and medicines needed in the pulmo section
5020301000	PROCUREMENT OF COMMON OFFICE SUPPLIES-non cse	ALL	YES	Competitive Bidding	11/21/2022	12/7/2022	1/1/23	1-15-2023	GoP	1,275,593.62	1,275,593.62	c	common office supplies that are not available in PS
5020307000	Procurement of Drugs and Medicines	ALL	YES	Competitive Bidding	11/21/2022	12/7/2022	1/1/23	1-15-2023	GoP	8,263,025.86	8,263,025.86		Drugs and medicines (including vaccines and dangerous drugs)
5020307000	Procurement of Drugs and Medicines-gas inhalation	ALL	YES	Competitive Bidding	11/21/2022	12/7/2022	1/1/23	1-15-2023	GoP	1,733,000.00	1,733,000.00		gas inhalation to include oxygen, carbon dioxide and compressed air
5020308000	Procurement of Medical Supplies-Dialysis Supplies	DIALYSIS	YES	Competitive Bidding	11/21/2022	12/7/2022	1/1/23	1-15-2023	GoP	1,500,000.00	1,500,000.00		complete treatment dialysis package with dialyzer
5020308000	Procurement of Medical Supplies-csr	ALL	YES	Competitive Bidding	11/21/2022	12/7/2022	1/1/23	1-15-2023	GoP	1,500,000.00	1,500,000.00		purchase of medical, dental, lab, pulmo and radio supplies (common supplies such as cotton, gloves,,)
5020308000	Procurement of Lab Supplies	lab	YES	Competitive Bidding	11/21/2022	12/7/2022	1/1/23	1-15-2023	GoP	1,636,880.00	1,636,880.00		Laboratory supplies and reagents needed in the diagnosis
5020308000	Procurement of Medical Supplies-pharmacy	PHARMAC	YES	Competitive Bidding	11/21/2022	12/7/2022	1/1/23	1-15-2023	GoP	998,320.00	998,320.00		medical supplies such as sutures, syringes, gloves for OB,OR procedures
5020308000	Procurement of other supplies-IPC, janitorial & laundry & HK	ALL	YES	Competitive Bidding	11/21/2022	12/7/2022	1/1/23	1-15-2023	GoP	1,500,000.00	1,500,000.00	0	housekeeping supplies needed in the prevention of infectious disease
5021203000	Provision of Security Guard	ALL	YES	Competitive Bidding	11/21/2022	12/7/2022	1/1/23	1-15-2023	GoP	5,000,000.00	5,000,000.00	c	21 guards to conduct 7/24 duty for 365 days
5029999099	PROCUREMENT OF COMMON OFFICE SUPPLIES	ALL	NO	NP-53.5 Agency-to	N/A	N/A	January 2022 to December 2023		GoP	3,724,406.38	3,724,406.38	c	common use office supplies such as bond paper
5020305000	Procurement of Food supplies-daily market	dietary	NO	Competitive Bidding	January 2023 to December 2023				GoP	1,500,000.00	1,500,000.00	c	daily market purchase such as meat for daily patient meals
5020302000	Purchase of accountable forms	HOPSS	NO	NP-53.5 Agency-to	January 2023 to December 2023				GoP	166,000.00	166,000.00	c	forms such as checks & AF No. 51
5020503000	Procurement of Internet Subscription	ALL	NO	Direct Contracting	January 2023 to December 2023				GoP	276,000.00	276,000.00	c	internet subscription-limited providers
5020302000	Purchase of printed forms	HOPSS	NO	NP-53.5 Agency-to	January 2023 to December 2023				GoP	38,300.00	38,300.00	c	forms such as birth cert, death cert

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											Total			
5020302000	Purchase of tokens and others for the different programs	ALL	NO	Shopping	January 2022 to December 2023					GoP	980,000.00	980,000.00	c	tshirts, mugs, umbrella
5021321100	Procurement of Engineering-HEMB Supplies	ALL	NO	Shopping	2/10/2023	2/17/2023	3/2/2023	3/25/2023		GoP	250,000.00	250,000.00	c	supplies for disaster prevention
5020305000	Procurement of cooking gas	dietary	NO	Shopping	1/6/23	1/15/23	1/25/23	2/7/23		GoP	600,000.00	600,000.00	c	LPG refill
5020305000	Procurement of food Supplies- Rice	dietary	NO	Shopping	1/6/23	1/15/23	1/25/23	2/7/23		GoP	600,000.00	600,000.00	c	Rice for patient meals
5021305099	Procurement of Engineering - gen set maintenance	EFM	NO	Competitive Bidding	2/10/2023	2/17/2023	3/2/2023	3/25/2023		GoP	460,000.00	460,000.00	c	oil filters, fuel filter and other tools for generator set maintenance
5021306001	Procurement of Engineering Supplies & Materials- motor vehicle maintenance (gas, oil, lubricants)	EFM	NO	Competitive Bidding	1/6/23	1/15/23	1/25/23	2/7/23		GoP	1,000,000.00	1,000,000.00	c	change oil, diesel
5021305011	Maintenance of Medical and other equipments	EFM	NO	Shopping	2/10/2023	2/17/2023	3/2/2023	3/25/2023		GoP	1,500,000.00	1,500,000.00	c	repairs and maintenance of medical equipments
5021305002	Procurement of Engineering -Aircon SM & maintenance	EFM	NO	Competitive Bidding	1/6/23	1/15/23	1/25/23	2/7/23		GoP	1,239,300.00	1,239,300.00	c	repair tools for other office equipment
5021305003	Procurement of Engineering -Aircon and ventilation	EFM	NO	Shopping	2/10/2023	2/17/2023	3/2/2023	3/25/2023		GoP	230,400.00	230,400.00	c	for ventilation of rooms
5021304003	Procurement of Engineering -carpentry supplies & mat for bldg maint	EFM	NO	Competitive Bidding	1/6/23	1/15/23	1/25/23	2/7/23		GoP	1,764,305.00	1,764,305.00	c	supplies and materials for hospital building maintenance
5060407000	Purchase of psychological testing materials	MEDICAL	NO	Direct Contracting	N/A	N/A	4/4/23	6/5/23		GoP	215,000.00	215,000.00	c	psychological testing materials for neuro
5020305000	Procurement of Food supplies	dietary	NO	Competitive Bidding	2/10/2023	2/17/2023	3/2/2023	3/25/2023		GoP	400,000.00	400,000.00	c	supplies other than the list of daily market purchase... coffee, groceries and condiments
5021321099	Procurement of Non- Food supplies-semi	dietary	NO	Competitive Bidding	2/10/2023	2/17/2023	3/2/2023	3/25/2023		GoP	195,640.00	195,640.00	c	dietary supplies- like plates and others
5060407001	Procurement of office equipment -furnitures and fixtures	ALL	NO	Competitive Bidding	2/10/2023	2/17/2023	3/2/2023	3/25/2023		GoP	500,000.00	500,000.00	c	tables, chairs, cabinets
5020308000	Procurement of Medical Supplies-Dental supplies	ALL	NO	Competitive Bidding	2/10/2023	2/17/2023	3/2/2023	3/25/2023		GoP	150,000.00	150,000.00	c	purchase of dental re construction supplies
5060405002	Procurement of office Equipment	ALL	NO	Competitive Bidding	2/10/2023	2/17/2023	3/2/2023	3/25/2023		GoP	153,000.00	153,000.00	c	conference tables, aircon etc

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5020302000	Procurement of various medical Equipm	ALL	NO	Competitive Bidding	2/10/2023	2/17/2023	3/2/2023	3/25/2023	GoP	300,000.00	c	300000	infusion pumps for patient treatment
5060405002	Procurement of office Equipment-ICT	ALL	NO	Competitive Bidding	2/10/2023	2/17/2023	3/2/2023	3/25/2023	GoP	500,000.00	c	500,000.00	desktop, laptop computers
5020308000	Procurement of Medical Supplies- Radiology supplies	MEDICAL	NO	Competitive Bidding	2/10/2023	2/17/2023	3/2/2023	3/25/2023	GoP	1,000,000.00	1,000,000.00	c	Purchase of radiology supplies such as films, envelopes, and other supplies for radio operation
5020321002	Procurement of office supplies-semi expendable	ALL	NO	Competitive Bidding	2/10/2023	2/17/2023	3/2/2023	3/25/2023	GoP	3,407,725.00	3,407,725.00	c	electric fan, wall fan , tables, chairs, ict (AVR, upsetc
5060407000	Purchase of ICD 10 books, IISO books, PGS books	MEDICAL	NO	Direct Contracting	N/A	N/A	3/1/23	3/1/22	GoP	739,066.00	739,066.00	c	books needed for the ISO and PGS and coding of cases
5020308000	Procurement of Lab Supplies-clinical,bacte, bb	lab	NO	Competitive Bidding	5/3/2023	5/25/2023	6/10/2023	6/15/2023	GoP	3,500,000.00	3,500,000.00	c	lab supplies for diagnostic procedures
5020308000	Procurement of Medical Supplies-Pulmonary supplies	MEDICAL	NO	Competitive Bidding	5/3/2023	5/25/2023	6/10/2023	6/15/2023	GoP	2,000,000.00	2,000,000.00	c	medical supplies for pulmonary procedure such us mechanical ventilator tubings
5020399000	Procurement of Infection Control Supplies & Materials (Janitorial)	ALL	NO	Competitive Bidding	5/3/2023	5/25/2023	6/10/2023	6/15/2023	GoP	2,000,000.00	2000000	c	housekeeping supplies needed in the prevention of infectious disease
5020308000	Procurement of other supplies-IPC, janitorial & laundry & HK	ALL	NO	Competitive Bidding	5/3/2023	5/25/2023	6/10/2023	6/15/2023	GoP	2,000,000.00	2,000,000.00	c	housekeeping supplies needed in the prevention of infectious disease
5021321099	Procurement of semi expendable-others supplies(janitorial,laundry, HK)	ALL	NO	Competitive Bidding	6/4/23	6/15/23	6/25/23	7/1/23	GoP	1,226,000.00	1,226,000.00	c	tornado mops, and others
5029999099	Procurement of services-ISO certification	ALL	NO	Shopping	7/2/2023	7/28/23	8/10/23	8/16/23	GoP	300,000.00	300,000.00	c	re-certification for ISO 9001:2015 fees
5029999099	Procurement of services-PGS validation	ALL	NO	Shopping	7/2/2023	7/28/23	8/10/23	8/16/23	GoP	300,000.00	300,000.00	c	for the upgrading of the hospital
5021306001	Procureemnt of Engineering Supplies & Materials- motor vehicle maintenance	EFM	NO	Competitive Bidding	7/2/2023	7/28/23	8/10/23	8/16/23	GoP	850,300.00	850,300.00	c	change oil, tire replacement and vehicle check-up
5020308000	Procurement of Medical Supplies-IPC (ppe)	ALL	NO	Competitive Bidding	7/2/2023	7/28/23	8/10/23	8/16/23	GoP	2,000,000.00	2,000,000.00	c	coverall and other PPE needed in the covid ward and in the hosp for the prevention of COVID19
5020399000	Procurement of Non- Food supplies-cooking gas	dietary	NO	Competitive Bidding	7/2/2023	7/28/23	8/10/23	8/16/23	GoP	280,000.00	280,000.00	c	purchase of cooking gas
5021304003	Procureemnt of Engineering -waste management	EFM	NO	Competitive Bidding	7/2/2023	7/28/23	8/10/23	8/16/23	GoP	1,474,780.00	1,474,780.00	c	supplies for the cleanliness of the hospital

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5020308000	Procurement of Pest Control services of the Hospital	EFM	NO	Competitive Bidding	7/2/2023	7/28/23	8/10/23	8/16/23	GoP	300,000.00	300,000.00	c	pest control services of the hosp
5021303004	Procurement of Engineering - Plumbing maintenance	EFM	NO	Competitive Bidding	7/2/2023	7/28/23	8/10/23	8/16/23	GoP	719,000.00	719,000.00	c	supplies and materials for the repair and maintenance of plumbing
5021305011	Equipment Calibration	ALL	NO	Competitive Bidding	10/22/2023	11/15/2023	11/22/2023	12/26/2023	GoP	400,000.00	400,000.00	c	Calibration of equipment for better quality health care
5020302000	Procurement of various medical Equipment	ALL	NO	Competitive Bidding	April 1, 2023	April 10, 223	April 22, 2023	May 1, 2023	HFEP	30,700,000.00		c	30,700,000.00 various medical equipment from HFEP
5060404003	Continuation of Infra 200-bed ward-completion	infra	NO	Competitive Bidding	2/7/2023	2/14/2023	2/26/2023	3/15/2023	HFEP	75,000,000.00		c	75,000,000.00 HFEP-DOH- 3rd & 4th floor completion of the 200 bed ward
5060404003	Const of OPD Bldg	infra	NO	Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of	HFEP	30,700,000.00		c	30,700,000.00 proposal to cater more OPD patients
5060404003	Const of Solid Waste Autoclave Facility	infra	NO	Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of	GoP/HFEP	70,000,000.00		c	70,000,000.00 proposal to lessen the expenses for the hauling, treatment and disposal of hospital waste
5060404003	Const of STP	infra+C62:1	NO	Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of	GoP/HFEP	20,000,000.00		c	20,000,000.00 proposal for the proper disposal of waste water of the hospital to avoid infection in the area
5060404003	Completion of Malasakit Building	infra+C62:1	NO	Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of	GoP/HFEP	3,000,000.00		c	3,000,000.00 second floor/phase II of Malasakit bldg (funds care of the Office of Cong)
5060404003	Provision of CSR at te 200 bed ward	infra+C62:1	NO	Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of	GoP/HFEP	600,000.00		c	600,000.00 central supply room at the new building-chargeable from savings of 75M
5060404003	Const of Water System and Treatment Facility	infra	NO	Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of	GoP/HFEP	15,000,000.00		c	15,000,000.00 improvement of water system of the hospital
5060405002	Procurement of office Equipment	ALL	NO	Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of	GoP/HFEP	14,114,000.00		c	14,114,000.00 Aircondition, cabinets, Computers, heavy duty printers and other equipments for hospital operation
5020302000	Procurement of Softwares and License	hr,acctng	NO	Limited Source Bidding	upon availability of	upon availability of	upon availability of	upon availability of	GoP	6,000,000.00		c	6,000,000.00 systems such as e-NGAS, HRIS for hosp operation
5020302000	Procurement of various medical Equipment	ALL	NO	Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of	GoP/HFEP	420,000.00		c	420,000.00 various medical equipment for patients diagnostic procedure and treatment
GOP		329,680,041.86	c	c	c				c	c	c		
5020307000	Procurement of Drugs and Medicines	PHARMAC	NO	Competitive Bidding	3/3/23	10/3/23	3/23/2023	4/15/2023	trust fund	9,000,000.00	9,000,000.00		Drugs and medicines (including vaccines and dangerous drugs)

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5020307000	Procurement of Drugs and Medicines-Medical Oxygen refill	PHARMAC	NO	Competitive Bidding	5/3/2023	5/25/2023	6/10/2023	6/15/2023	trust fund	6,000,000.00	6,000,000.00		Medical gas including carbon dioxide and compressed air
5020307000	Procurement of Drugs and Medicines	PHARMAC	NO	Competitive Bidding	7/2/2023	7/28/23	8/10/23	8/16/23	trust fund	5,000,000.00	5,000,000.00		Drugs and medicines (including vaccines and dangerous drugs)
5020307000	Procurement of Drugs and Medicines	PHARMAC	NO	Competitive Bidding	9/10/2023	9/29/2023	10/15/2023	11/1/2023	trust fund	3,000,000.00	3,000,000.00		Drugs and medicines (including vaccines and dangerous drugs)
TRUST FUND	23,000,000.00	c	c	c					c	c	c		
5021321099	Repair and Maintenance of Medical Equipment	EFM	NO	Shopping	January 2023 to December 2023				Income	3,000,000.00	3,000,000.00		Services and spare parts for the maintenance and repair of medical equipment
5020399000	Procurement of Infection Control Supplies & Materials (Janitorial)	ALL	NO	Competitive Bidding	2/10/2023	2/17/2023	3/2/2023	3/25/2023	Income	4,000,000.00	4000000		Supplies and materials in the prevention of infection in the hospital
5020308000	Procurement of Lab Supplies-clinical,bacte, bb	lab	NO	Competitive Bidding	2/10/2023	2/17/2023	3/2/2023	3/25/2023	Income	5,500,000.00	5,500,000.00		Laboratory supplies and reagents needed in the diagnosis
5020308000	Procurement of Medical Supplies/Dialysis treatment package	MEDICAL	NO	Competitive Bidding	2/10/2023	2/17/2023	3/2/2023	3/25/2023	Income	5,000,000.00	5,000,000.00		Medical supplies and dialysis treatment package
5020308000	Procurement of Medical Supplies-csr	ALL	NO	Competitive Bidding	2/10/2023	2/17/2023	3/2/2023	3/25/2023	Income	3,000,000.00	3,000,000.00		Common supplies needed in the ward, lab, radio and pulmo such as cotton, gloves and others
5020308000	Procurement of Medical Supplies-pharma supplies	ALL	NO	Competitive Bidding	2/10/2023	2/17/2023	3/2/2023	3/25/2023	Income	3,000,000.00	3,000,000.00		Medical supplies needed in the pharmacy such as sutures, dr and or supplies
5020308000	Procurement of Medical Supplies-Pulmonary supplies	MEDICAL	NO	Competitive Bidding	2/10/2023	2/17/2023	3/2/2023	3/25/2023	Income	3,000,000.00	3,000,000.00		supplies for heart and lung and icu needs
5060407001	Procurement of office equipment - furnitures and fixtures	ALL	NO	Competitive Bidding	2/10/2023	2/17/2023	3/2/2023	3/25/2023	Income	2,205,000.00	2,205,000.00		Furnitures and fixtures-semi expendable-cabinets etc
5020322002	Procurement of office supplies-semi expendable-(ihomp)	ALL	NO	Competitive Bidding	2/10/2023	2/17/2023	3/2/2023	3/25/2023	Income	5,000,000.00	5,000,000.00		Other office supplies such as avr ,ups
5020308000	Procurement of other supplies-IPC, janitorial & laundry & HK	ALL	NO	Competitive Bidding	2/10/2023	2/17/2023	3/2/2023	3/25/2023	Income	2,000,000.00	2,000,000.00		housekeeping supplies needed in the prevention of infectious disease
5020321002	Procurement of other supplies-laundry(SE)	ALL	NO	Competitive Bidding	2/10/2023	2/17/2023	3/2/2023	3/25/2023	Income	3,073,150.00	3,073,150.00		bedsheets and other semi
5060404003	Provision of Blinds at Dialysis bUilding	EFM	NO	Shopping	2/10/2023	2/17/2023	3/2/2023	3/25/2023	Income	150,000.00	150000	c	window blinds at dialysis for sun protection

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5020321003	Procurement of other supplies-laundry equipment (washing machine with drier, top load)	ALL	NO	Competitive Bidding	5/3/2023	5/25/2023	6/10/2023	6/15/2023	Income	100,000.00	100,000.00		washing machine with drier-top load 10kg
5020308000	Procurement of Medical Supplies-Dialysis Supplies	DIALYSIS	NO	Competitive Bidding	5/3/2023	5/25/2023	6/10/2023	6/15/2023	Income	5,000,000.00	5,000,000.00		supplies and materials for the dialysis treatment package of patients
5020308000	Procurement of Medical Supplies-csr	ALL	NO	Competitive Bidding	5/3/2023	5/25/2023	6/10/2023	6/15/2023	Income	3,000,000.00	3,000,000.00		Common supplies needed in the ward, lab, radio and pulmo such as cotton, gloves and others
5020308000	Procurement of Medical Supplies-pharma supplies	ALL	NO	Competitive Bidding	5/3/2023	5/25/2023	6/10/2023	6/15/2023	Income	3,000,000.00	3,000,000.00		Medical supplies needed in the pharmacy such as sutures, dr and or supplies
5060404003	Provision of automatic doors to ER/OPD	HOPSS	NO	Shopping	6/4/23	6/15/23	n/a	7/1/23	Income	500,000.00		500,000.00	repair and improvement of doors
5060404003	Provision of office cubicle, HR,Budget and Procurement	HOPSS	NO	Shopping	6/4/23	6/15/23	n/a	7/1/23	Income	450,000.00		450,000.00	improvement of working area for better and quality health services
5060404003	Provision of CCTV, Paging and Intercom System	EFM	NO	Competitive Bidding	6/4/23	6/15/23	n/a	7/2/23	Income	3,000,000.00		3,000,000.00	System-CCTV, paging and intercom for occupational safety
5060404003	Provision of frames, billboards	EFM	NO	Shopping	6/4/23	6/15/23	n/a	7/3/23	Income	50,000.00	50000		frames for signages for ARTA use
5060404003	Maintenance of Septic Tanks-Siphoning of septic	EFM	NO	Shopping	6/4/23	6/15/23	n/a	7/4/23	Income	900,000.00	900000		siphoning of septic tanks-
5021305099	Procurement of Engineering -electrical maintenance	EFM	NO	Competitive Bidding	7/2/2023	7/28/23	8/10/23	8/16/23	Income	8,076,700.00	8,076,700.00	-	electrical wirings and other supplies for electrical maintenance
5021305099	Procurement of Engineering -electrical supplies	EFM	NO	Competitive Bidding	7/2/2023	7/28/23	8/10/23	8/16/23	income	4,165,000.00	4,165,000.00	c	electrical wires
5021305099	Procurement of Engineering -electrical equipment	EFM	NO	Competitive Bidding	7/2/2023	7/28/23	8/10/23	8/16/23	income	10,000,000.00	10,000,000.00	c	solar panel with accessones for perimeter lights and low voltage switch gear
5021321099	Procureemnt of Engineering PPE	EFM	NO	Competitive Bidding	7/2/2023	7/28/23	8/10/23	8/16/23	Income	95,650.00	95,650.00	c	Purchase of semi expendable equipment for protection of engineering personnel
5020399000	Procureemnt of Engineering Tools	EFM	NO	Competitive Bidding	7/2/2023	7/10/23	7/22/23	8/1/23	Income	350,400.00	350,400.00	c	Tools and supplies for the maintenance of the hospital
5021321099	Procureemnt of Engineering Tools-Med Eup maintenance	EFM	NO	Shopping	7/2/2023	7/10/23	7/22/23	8/1/23	Income	232,280.00	232,280.00	-	Purchase of tolls, screws, electrical tester and other supplies for equipment maintenance
5021321099	Procurement of Infection Control Supplies & Materials (Janitorial)-semi expendable	ALL	NO	Competitive Bidding	7/2/2023	7/10/23	7/22/23	8/1/23	Income	5,263,000.00	5,263,000.00	-	Purchase of semi expendable supplies for the cleanliness and prevention of infection

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5020308000	Procurement of other supplies-IPC, janitorial & laundry & HK	ALL	YES	Competitive Bidding	7/2/2023	7/10/23	7/22/23	8/1/23	Income	1,500,000.00	1,500,000.00		housekeeping, laundry and other supplies used for the prevention of infection and maintenance of cleanliness
5020308001	Procurement of other supplies-masonry and carpentry	ALL	YES	Competitive Bidding	7/2/2023	7/10/23	7/22/23	8/1/23	Income	669,700.00	669,700.00		for building maintenance
5020308000	Procurement of Lab Supplies-clinical,bacte, bb	lab	NO	Competitive Bidding	7/2/2023	7/10/23	7/22/23	8/1/23	Income	5,000,000.00	5,000,000.00		reagents and bloodbank supplies
5060405011	procurement of Medical Equipment(dental)-hfep	MEDICAL	NO	Competitive Bidding	7/2/2023	7/10/23	7/22/23	8/1/23	Income	522,000.00	c	522,000.00	dental equipment such as luxators
5021321010	Procurement of Medical Instrument	ALL	NO	Competitive Bidding	7/2/2023	7/10/23	7/22/23	8/1/23	Income	5,476,850.00	5,476,850.00		Instruments used in the delivery of patient care such as forceps and others
5020308000	Procurement of Medical Supplies-Dialysis Supplies	DIALYSIS	NO	Competitive Bidding	7/2/2023	7/10/23	7/22/23	8/1/23	Income	4,000,000.00	4,000,000.00		supplies and materials for the dialysis treatment package of patients
5020308000	Procurement of Medical Supplies-Pulmonary supplies	MEDICAL	NO	Competitive Bidding	7/2/2023	7/10/23	7/22/23	8/1/23	Income	3,000,000.00	3,000,000.00		supplies for heart and lung and icu needs
5021321010	Procurement of Medical Supplies-SE	ALL	NO	Competitive Bidding	7/2/2023	7/10/23	7/22/23	8/1/23	Income	25,063,000.00	25,063,000.00		Semi expendables such as nebulizers, bp apps and others
5020308000	Procurement of other supplies-IPC, janitorial & laundry & HK	ALL	NO	Competitive Bidding	7/2/2023	7/10/23	7/22/23	8/1/23	Income	2,000,000.00	2,000,000.00		housekeeping supplies needed in the prevention of infectious disease
5020308000	Procurement of Lab Supplies-clinical,bacte, bb	lab	NO	Competitive Bidding	9/10/2023	9/29/2023	10/15/2023	11/1/2023	Income	4,000,000.00	4,000,000.00		Laboratory supplies and reagents needed in the diagnosis
5020308000	Procurement of Medical Supplies-csr	ALL	NO	Competitive Bidding	9/10/2023	9/29/2023	10/15/2023	11/1/2023	Income	3,000,000.00	3,000,000.00		medical supplies needed in the pharmacy such as sutures and other supplies
5060404003	Repair and Renovation of Pathology Office (whole lab) with modular	infra	NO	Competitive Bidding	2/10/2023	2/17/2023	3/2/2023	3/25/2023	Income	2,200,000.00	c	2,200,000.00	improvement of histopath section for the upgrading of laboratory
5060404003	Upgrading of water system and water filtration	infra	NO	Competitive Bidding	9/10/2023	9/29/2023	10/15/2023	11/1/2023	Income	1,000,000.00	c	1,000,000.00	
5060404003	Completion of Dialysis Building	infra	NO	Competitive Bidding	9/10/2023	9/29/2023	10/15/2023	11/1/2023	Income	2,500,000.00	c	2,500,000.00	
5060404003	Rehabilitation of earthquake damages	infra	NO	Shopping	9/10/2023	9/29/2023	10/15/2023	11/1/2023	Income	1,000,000.00	c	1,000,000.00	
5060404003	Expansion of Dental Clinic	infra	NO	shopping	2/5/2023	2/28/2023	3/5/2023	3/16/2023	Income	300,000.00	c	300,000.00	

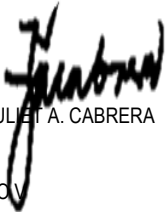
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5060404003	Improvement of Surgery-library (painting and cabinet)	infra	NO	shopping	2/10/2023	3/2/2023	3/10/2023	3/25/2023	Income	150,000.00	c	150,000.00	
5060404003	Renovation of Pump Room with CISTERN	infra	NO	Competitive Bidding	2/10/2023	3/2/2023	3/10/2023	3/25/2023	Income	1,500,000.00	c	1,500,000.00	
5060404003	Provision of Stage	infra	NO	shopping	2/15/2023				Income	150,000.00	c	150,000.00	
5060404003	Construction of Breakerhouse/powerhouse	infra	NO	Competitive Bidding	7/2/2023	7/10/23	7/22/23	8/1/23	Income	2,000,000.00	c	2,000,000.00	
5060404003	Site Improvement of container van	infra	NO	Shopping	7/2/2023	7/10/23	7/22/23	8/1/23	Income	800,000.00	c	800,000.00	
5060404003	Installation of vinyl tiles at OB-Gyne	infra	NO	Competitive Bidding	7/2/2023	7/10/23	7/22/23	8/1/23	Income	1,500,000.00	c	1,500,000.00	
5060404003	Provision of waiting area at Malasakit with CR	infra	NO	Shopping	7/2/2023	7/10/23	7/22/23	8/1/23	Income	600,000.00	c	600,000.00	
5060404003	Improvement of Main Supply Building	infra	NO	Shopping	2/10/2023	2/17/2023	3/2/2023	3/25/2023	Income	600,000.00	c	600,000.00	improvement of cabinets and slots for better warehousing, replacement of roofing and painting
5060404003	Const of Physical Medicine and Rehab Unit	infra	NO	Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of	Income	5,000,000.00	c	5,000,000.00	proposal to cater post stroke patients
5060404003	Repair of Dietary Area	infra	NO	Competitive Bidding	7/2/2023	7/10/23	7/22/23	8/1/23	Income	1,200,000.00	c	1,200,000.00	improvement of dietary area specifically its exhaust system
5021304003	Centralized oxygen piping (old wards)	infra	NO	Competitive Bidding	7/2/2023	7/10/23	7/22/23	8/1/23	Income	5,000,000.00	c	5,000,000.00	central manifold oxygen piping
5060404003	Completion of Laundry Area	infra	NO	Shopping	7/2/2023	7/10/23	7/22/23	8/1/23	Income	1,200,000.00	c	1,200,000.00	for levelling up of hosp
5060404003	Construction of Ancillary OPD CR	infra	NO	Shopping	7/2/2023	7/10/23	7/22/23	8/1/23	Income	100,000.00	c	100,000.00	for levelling up of hosp
	procurement of Service Vehicle	c	NO	Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of	Income	1,200,000.00	c	1,200,000.00	
INCOME	165,342,730.00		0	0					0	c		c	c
										518,022,771.86			


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