

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2022

Department : Department of Health (DOH)  
 Agency : Office of the Secretary  
 Operating Unit : Far North Luzon General Hospital and Training Center  
 Organization Code (UACS) : 13 001 1400023

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	310100000000000												
00 : Access to promotive and preventive health care services improved													
Outcome Indicator													
1. Performance Governance Strategic Readiness Score						3							
Output Indicators													
1. Percent (& Number) of policy agenda items with issued policies that underwent the consultative participatory process						N/A							
2. Percent of policies issued based on the policy agenda list						100%							
3. Percent (& Number) of research/policy briefs rated as useful or adoptable						N/A							
4. Number of research/policy briefs completed and disseminated						N/A							
5. Number of briefs based on researches (including but not limited to DOH funded researches) developed and disseminated (e.g. research, policy, etc.)						N/A							
6. Number of DOH research projects that have been used/cited as evidence in technical documents (i.e. policies, plans, position papers, programs, DOH articles, official reports, and other policy documents)						4							

HEALTH SYSTEMS STRENGTHENING PROGRAM	310200000000000																			
00 : Access to promotive and preventive health care services improved																				
Outcome Indicator																				
1. Human Resource for Health (HRH) to Population Ratio										17 HRH: 10,000 Populat										
Output Indicators																				
1. Percent of partners provided with technical assistance on local health systems development										100%										
2. Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program										100%										
PUBLIC HEALTH PROGRAM	310300000000000																			
00 : Access to promotive and preventive health care services improved																				
Outcome Indicators																				
1. Percent (& Number) of public health facilities with no stock-outs										70%										
2. Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better										100%										
3. Percent of fully immunized children										95%										
4. Modern contraceptive prevalence rate										30%										
5. Number of malaria-free provinces										75										
6. Number of filariasis-free provinces										45										
7. Number of rabies-free zones (provinces)										9										
8. Percent of Anti-Retroviral Treatment (ART)										95%										

**Department** : Department of Health (DOH)  
**Agency** : Office of the Secretary  
**Operating Unit** : Far North Luzon General Hospital and Training Center  
**Organization Code (UACS)** : 13 001 140023

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
eligible people living with Human Immunodeficiency													
Virus (HIV) on ART													
9. Treatment success rate for all forms of						90%							
Tuberculosis													
Output Indicators													
1. Percent (& Number) of Local Government Units (LGUs)						100%							
and other health partners provided with technical													
assistance on public health programs													
2. Average percentage of LGUs provided with at least						N/A							
80% of commodities													
3. Percent of received health commodities from the						Varies							
Central Office distributed to health facilities						per							
based on the allocation list													
4. Percent of procured cancer commodities distributed						10							
to access sites													
5. Percent of Centers for Health Development (CHDs)						85%							
with no stock-outs of centrally procured major													
health commodities for Integrated Comprehensive													
Essential Service Delivery Package (ICESDP) as													
identified by the Programs													
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	3104000000000000												
00 : Access to promotive and preventive health care													
services improved													
Outcome Indicators													
1. Percent (& Number) of epidemiological and public													
health surveillance strategic report utilized													
2. Percent (& Number) of epidemiological and public						N/A							
health surveillance strategic report disseminated													
3. Percent (& Number) of epidemiological and public						90%							
health surveillance strategic reports generated and													
disseminated													
4. Percent (& Number) of Functional Epidemiology and						90%							
Surveillance Units (Maturity Level 2) in 17 Regional													
Epidemiology and Surveillance Unit (RESUs)													
58 Universal Health Care (UHC) Integration Sites,													
81 Provinces, 33 Highly Urbanized Cities (HUCs),													
and 5 Independent Component Cities (ICCs)													
Output Indicators													
1. Percent (& Number) of outbreak/epidemiologic						N/A							

investigations conducted														
2. Percent (& Number) of outbreaks and health events of public health concern requiring investigations by the Regional Epidemiology and Surveillance Units (RESUs) and/or the Epidemiology Bureau (EB)														
3. Percent (& Number) of technical assistance, capacity development, and other support provided by EB and/or RESU														
HEALTH EMERGENCY MANAGEMENT PROGRAM	3105000000000000													
00 : Access to promotive and preventive health care services improved														
Outcome Indicator														
1. Percent (& Number) of LGUs with institutionalized														

This report was generated using the Unified Reporting System on January 11, 2023 14:44 PM ; Status : SUBMITTED

**Department** : Department of Health (DOH)  
**Agency** : Office of the Secretary  
**Operating Unit** : Far North Luzon General Hospital and Training Center  
**Organization Code (UACS)** : 13 001 140023

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Disaster Risk Reduction Management for Health (DRRM-H) System													
Output Indicators													
1. Percent (& Number) of LGUs provided with technical assistance on the development or updating of DRRM-H						N/A							
2. Percent of LGUs provided with technical assistance on the institutionalization of DRRM-H System						100%							
HEALTH FACILITIES OPERATION PROGRAM	3201000000000000												
00 : Access to curative and rehabilitative health care services improved													
Outcome Indicators													
1. Hospital infection rate						<1%	n/a	n/a	n/a	.53	.53		accomplishment will be reported on the 4th
2. Percent (& Number) of drug dependents who completed the treatment program						82%	not included in our	not included in our	not included in our				
Output Indicators													
1. Number of policies, manuals, and plans developed on health facility development						12	not included in our	not included in our	not included in our				
2. Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facility by the National Reference Laboratories (NRLs)						90%	not included in our	not included in the	not included in our				
3. Number of blood units collected by Blood Service Facilities						218,460	not included in our	not included in the	not included in our				
4. Number of in-patient and out-patient drug abuse cases managed						N/A	n/a	n/a	n/a				

5. Percent (& Number) of in-patients, out-patients, and aftercare drug abuse cases managed					100%	not included in our	not included in the	not included in our				
HEALTH REGULATORY PROGRAM	330100000000000											
00 : Access to safe and quality health commodities, devices and facilities ensured												
Outcome Indicators												
1. Percent (& Number) of establishments/health products compliant to regulatory policies					N/A							
2. Percent of health establishments and health products compliant to regulatory policies					75%							
3. Percent of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at Point of Entry (POE)					100%							
Output Indicators												
1. Percent of applications for permits, licenses, or accreditation processed within the Citizen's Charter Timeline					85% (EDA) 90% (DOH)							
2. Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies					96%							
3. Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies					65%							
4. Percent of timely and high quality evidence-based recommendations (out of all priority topics submitted to Health Technology Assessment Unit and HTAC)					80%							

Department : Department of Health (DOH)  
 Agency : Office of the Secretary  
 Operating Unit : Far North Luzon General Hospital and Training Center  
 Organization Code (UACS) : 13 001 140023

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SOCIAL HEALTH PROTECTION PROGRAM	3401000000000000												
00 : Access to social health protection assured													
Outcome Indicator													
1. Percent of excess net bill covered by Medical Assistance Program (MAP) incurred by poor in-patients admitted in basic accommodation or service ward						N/A							
2. Percent of excess net bill covered by Medical Assistance for Indigent Patients (MAIP) Program incurred by indigent and financially-incapacitated patients						100%							
Output Indicator													
1. Number of patients provided with medical assistance						N/A							
2. Number of patients provided with medical and financial assistance						1,500,000							


Prepared By:

  
**BRENDA B. BAYANI**  
 Supervising Administrative Officer  
 Date:

In coordination with:

Date:

Approved By:

  
**MARLENE L. LUBO, MD, FPPS, MHA**  
 Medical Center Chief I  
 Date:

