

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2014

Department :DEPARTMENT OF HEALTH
Agency :FAR NORTH LUZON GENERAL HOSPITAL & TRAINING CENTER
Operating Unit :FAR NORTH LUZON GENERAL HOSPITAL & TRAINING CENTER
Organization Code (UACS) :13-001-1400023

| | |
|--|-----------------------------|
| | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriation |
| | Off-Budget Account |

| Particulars | UACS CODE | PHYSICAL TARGETS | | | | | PHYSICAL ACCOMPLISHMENT | | | | | Variance as of | Remarks | |
|---|------------------|------------------|---------|---------|---------|-------|-------------------------|---------|---------|---------|-------|----------------|---------|--|
| | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Total | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Total | | | |
| MFO 3: Hospital services | 303030000 | | | | | | | | | | | | | |
| Quantity 1: Number of out-patients managed | | 2000 | 2200 | 2700 | 2000 | 8900 | 2602 | 3499 | 3462 | 4118 | 13681 | -4781 | | |
| Quantity 2: Number of in-patients managed(discharged) | | 1243 | 1318 | 1654 | 1300 | 5515 | 1242 | 1401 | 1476 | 1708 | 5827 | -312 | | |
| Quantity 3: No. of Elective surgeries | | 35 | 35 | 35 | 35 | 140 | 95 | 80 | 100 | 87 | 362 | -222 | | |
| Quantity 4: No. of emergency surgeries | | 66 | 66 | 66 | 66 | 264 | 58 | 70 | 93 | 156 | 377 | -113 | | |
| Quality 1: Net death rate among in-patients | | 1% | 1% | 1% | 1% | 1% | 1% | .87 | .90 | 0.95 | | 0.01 | | |
| Quality 2: % of clients that rated the hospital services as good or better | | 98.00% | 98.00% | 98.00 | 98.00 | 98.00 | 99.00% | 98.92% | 98.81 | 99.68 | 99 | -1 | | |
| Quality 3: % of in-patients with hospital acquired infection | | 0 | 0% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | |
| Timeliness 1: % of emergency patients with level 2 or more urgency rating attended to within 30 minutes | | 90% | 90% | 90% | 90% | 90 | 99 | 100% | 100% | 100 | 99.75 | -9.75 | | |

Prepared by:

Approved:

BRENDA B. BAYANI
Administrative Officer V

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Medical Center Chief I