

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 September 30

Department: Department of Health (DOH)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Far North Luzon General Hospital and Training Center
 Organization Code (UACS): 130011400023
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quart	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Qua	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 3: HOSPITAL SERVICES	3E+09												
Direct Health Care Delivery													
Quantity													
No. of elective surgeries		118	95	131		344	211	222	204		637	-293	
No. of emergency surgeries		107	81	120		308	120	104	134		358	-50	
Quality													
Net death rate among in-patients		1.20%	1.50%	1.70%		1.47%	1.30%	0.72%	1.11%		1.20%	0.42%	
% of clients that rate the hospital services as good or better		98%	98%	98%		98%	99.85%	99.74%	99.94%		99.84%	-1.84%	
% of in-patients with hospital - acquired infection		0.01	0.01	0.01		0.01	0	0	0		0	-0.01	
Timeliness													
% of out-patients with level 2 or more urgency rating attended to within 30 minutes		100%	100%	100%		100.00%	100%	100%	100%		100%	0	
Financial													
Number of out-patients managed		10311	7551	8500		26,362	7763	8286	9436		25485	877	
Number of in-patients managed		2000	2050	2600		6,650	2178	2409	2460		7047	-397	

Prepared By:

Approved By:

BRENDA B. BAYANI
 Planning Services Head/Planning Officer
 Date: 11/Oct/2017

MARLENE L. LUBO, MD,FPPS, MHA
 Medical Center Chief I
 Date: 11/Oct/2017