

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 June 30

Department: Department of Health (DOH)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Far North Luzon General Hospital and Training Center
 Organization Code (UACS): 130011400023
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 3: HOSPITAL SERVICES	3030000000												
Direct Health Care Delivery													
Quantity													
No. of elective surgeries		118	95			213	211	222			433	-220	
No. of emergency surgeries		107	81			188	120	104			224	-36	
Quality													
Net death rate among in-patients		1.20%	1.50%			1.35	1.30%	0.72%			1.20%	0.15	
% of clients that rate the hospital services as good or better		98%	98%			98%	99.85%	99.74%			99.80%	-1.80%	
% of in-patients with hospital - acquired infection		0.01	0.01			0.01	0	0			0	-0.01	
Timeliness													
% of out-patients with level 2 or more urgency rating attended to within 30 minutes		100%	100%			100.00%	100%	100%			100%	0	
Financial						0							
Number of out-patients managed		10311	7551			17,862	7763	8286			16049	1813	
Number of in-patients managed		2000	2050			4,050	2178	2409			4587	-537	

Prepared By:

In coordination with:

Approved By:

Brenda B. Bayani

Brenda B. Bayani

Marlene L. Lubo

Planning Services Head/Planning Officer

Financial Services
Head/Budget Officer

Agency Head/Department Secretary

Date: 05/Jul/2017

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