

BAR No. 1

**QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending June 2016**

Agency: DEPARTMENT OF HEALTH

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS (2016)					PHYSICAL ACCOMPLISHMENTS					Variance as of	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	10=6+7+8+9 (for counting numbers) 10=Average of 6,7,8,9 (for percenta	11=[10-(6+7+8+9)] (for counting numbers) 11= [10-(Average of 6,7,8&9)]	
	1	2	3	4	5	6	7	8	9	10	11	
Far North Luzon General Hospital and Training Center												
IFO 3: Hospital Services												
Number of out-patients managed	7442	8,584	10,227		26,253	9,820	7191	8096		25,107	-1,146	
Number of in-patients managed	2000	2,050	2,600		6,650	2,242	2239	2566		7,047	397	
Number of elective surgeries	108	86	119		313	169	211	166		546	233	
Number of emergency surgeries	107	81	120		308	62	43	123		228	-80	
Net death rate among in-patients	.9	.9	.9		0.90	.82	.95	1.77%		1.20%	.30	
% of clients that rate the hospital services as good or better	98%	98%	98%		98%	99.70%	99.80%	99.78%		99.76%	-1.76	
% of in-patients with hospital-acquired infection	0.02	.02	.02		.02	0	0	0%		0%	-.02	
% of patients with level 2 or more urgency attending attended to within 30 minutes	100%	100%	100%		100%	100%	100%	100%		100%	0.00%	

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