

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 2016 June 30

Department: Department of Health (DOH)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: Far North Luzon General Hospital and Training Center

Organization Code (UACS): 130011400023

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 2: TECHNICAL SUPPORT SERVICES	3020000000												
Training Support													
Quantity													
Number of Human Resources for Health of LGUs and other partners trained						147,457							
Number of training days delivered						16,923							
Quality													
Average % of course participants that rate training as good or better						86%							
Timeliness													
% of requests for training support that are acted upon within one week of request						87%							
Funding Support (HFEP)													
Quantity													
Number of LGUs and other health partners provided with health facilities						2,773							
Quality													
% of clients that rate the provided health facilities as good or better						80%							
Timeliness													
% of provided health facilities that are fully operational 3 years after acceptance/installation						89%							

% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGUs						82%							
Funding Support (NHIP)													
Quantity													
Coverage Rate of Indigents (NHTS-PR Poor)						100%							
% of hospitals with PhilHealth engagement						100%							
% of Indigents and Senior Citizens profiled						at least 40%							
Quality													
% of NHTS Poor members assigned to a PCB provider						100%							
Timeliness													
Claims Processing Turn-Around Time (TAT)						<30 days							
Disease Prevention													
Quantity													
Number of commodities and services to LGUs: Vaccination, Doctors Hours, Nurses and Midwives						18,560,794							
Quality													
% of stakeholders who rate the commodity supply/service good or better						87%							
Timeliness													
% of requests for commodities and human resource services met in full within 48 hours						86%							
<b>MFO 3: HOSPITAL SERVICES</b>	<b>3030000000</b>												
Direct Health Care Delivery													
Quantity													
No. of elective surgeries		108	86	119	95	96,331	169	211					
No. of emergency surgeries		107	81	120	108	170,808	62	43					
Quality													
Net death rate among in-patients		0.9	0.9	0.9	0.9	3%	0.82	0.95					
% of clients that rate the hospital services as good or better		98%	98%	98%	98%	90%	99.70%	99.80%					
% of in-patients with hospital - acquired infection		0.02	0.02	0.02	0.02	1%	0%	0%					

Timeliness													
% of out-patients with level 2 or more urgency rating attended to within 30 minutes		100%	100%	100%	100%	91%	100%	100%					
Financial													
Number of out-patients managed		7442	8584	10227	10820	4,497,508	9820	7191					
Number of in-patients managed		2000	2050	2600	2600	1,300,597	2242	2239					
Part B													
Major Programs/Projects													

Prepared By:

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Planning Services Head/Planning Officer

Date: 04/Jul/2016

Date:

Approved By:

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OIC-Medical Center Chief