

**BAR No. 1**  
**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**For the Quarter Ending March 2016**

**Agency: DEPARTMENT OF HEALTH**

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS (2015)					PHYSICAL ACCOMPLISHMENTS					Variance as of	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total 10=6+7+8+9 (for counting numbers) 10=Average of 6,7,8,9 (for	1st Qtr 11=[10-(6+7+8+9)] (for counting numbers) 11= [10-(Average of	
	1	2	3	4	5	6	7	8	9	10	11	
<b>Far North Luzon General Hospital and Training Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	7442				7,442	9,820				9,820	2,378	
Number of in-patients managed	2000				2,000	2,242				2,242	242	
Number of elective surgeries	108				108	169				169	61	
Number of emergency surgeries	107				107	62				62	-45	
Net death rate among in-patients	.9				0.90	.82				0.82	-0.08	
% of clients that rate the hospital services as good or better	98%				98%	99.70%				99.70%	1.70%	
% of in-patients with hospital-acquired infection	0				0%	0				0%	0.00%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%				100%	100%				100%	0.00%	

Prepared by:

Approved:

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