## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2016 December 31

lepartment: Department of Health (DOH) appropriations: Current Year Appropriations

gency: Office of the Secretary

perating Unit: Far North Luzon General Hospital and Training Center

Irganization Code (UACS): 130011400023

Particulars 1		Physical Targets						Physic	Variance	1027			
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter 5	4th Quarter	Total 7= (3+4+5+6)		2nd Quarter 9	3rd Quarter	4th Quarter 11	Total 12= (8+9+10+11)	as of December 31 2016	Remarks
			4										
art A											*		
Operations													
MFO 1: HEALTH SECTOR POLICY SERVICES	000003010000000												
Quantity													
Number of policies issued and disseminated						162							
Quality													
Average % of Stakeholders that rate health policies as good or better						81%							
Timeliness													
% of policies in the last 3 years that are reviewed/ updated						32%							
AFO 2: TECHNICAL SUPPORT SERVICES	000003020000000												
Training Support		Department of					1911 10			- Undi			
Quantity		9									7		
Number of Human Resources for Health of LGUs and other partners trained						147,457							
Number of training days delivered						16,923							
Quality												-	
Average % of course participants that rate training as good or better						86%							
Timeliness											(mile		-

Particulars	UACS CODE		Ph	ysical Ta	rgets			Physic	Variance				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2016	Remarks
	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
% of requests for training support that are acted upon within one week of request						87%							
Funding Support (HFEP)											N		
Quantity													V
Number of LGUs and other health partners provided with health facilities	9					2,773							
Quality													
% of clients that rate the provided health facilities as good or better						80%							
Timeliness													
% of provided health facilities that are fully operational 3 years after acceptance/installation						89%							
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGUs						82%							
Funding Support (NHIP)													
Quantity													
Coverage Rate of Indigents (NHTS-PR Poor)						100%							
% of hospitals with PhilHealth engagement						100%							
% of Indigents and Senior Citizens profiled						at least 40%					X 15111111555		
Quality				1000						- Selendi			
% of NHTS Poor members assigned to a PCB provider						100%							
Timeliness			5-0-0-0	more and									
Claims Processing Turn-Around Time (TAT)						<30 days							
Disease Prevention			aloonia a a a a			A THE REAL PROPERTY.	III OSESSESSES		Carry Carresson				
Quantity													

Particulars 1	UACS CODE	Physical Targets						Physic	Variance				
		1st Quarter	2nd Quarter	3rd Quarter 5	4th Quarter	Total 7= (3+4+5+6)	1st Quarter	2nd Quarter 9	3rd Quarter	4th Quarter	Total	as of December 31 2016	Remarks
	2	3	4				8		10	11	12= (8+9+10+11)	13	
Number of commodities and services to LGUs: Vaccination, Doctors Hours, Nurses and Midwives						18,560,794							
Quality				800									
% of stakeholders who rate the commodity supply/service good or better						87%							
Timeliness				S 75 - 10 E	10000	2 34							
% of requests for commodities and human resource services met in full within 48 hours						86%							
MFO 3: HOSPITAL SERVICES	000003030000000												
Direct Health Care Delivery													
Quantity													
No. of elective surgeries		108	86	119	95	96,331	169	211	166	105			
No. of emergency surgeries		107	81	120	108	170,808	62	43	123	193			
Quality												And the second	
Net death rate among in- patients		.9	.9	.9	.9	3%	.82	.95	1.77	.74			
% of clients that rate the hospital services as good or better		98%	98%	98%	98%	90%	99.70%	99.80%	99.78	99.4%			
% of in-patients with hospital - acquired infection		.02	.02	.02	.02	1%	0%	0%	0	0			
Timeliness													
% of out-patients with level 2 or more urgency rating attended to within 30 minutes		100%	100%	100%	100%	91%	100%	100%	100%	100%			
Financial													
Number of out-patients managed		7442	8584	10227	10820	4,497,508	9820	7191	8096	11995			
Number of in-patients managed		2000	2050	2600	2600	1,300,597	2242	2239	2566	2449			
MFO 4: HEALTH SECTOR REGULATION SERVICES	000003040000000												
Licensing/ Registration/ Accreditation													
Quantity			1	12									

Particulars 1	UACS CODE		Ph	ysical Ta	rgets	y		Physic	Variance				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2016	Remarks
	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
No. of permits, licenses and accreditations issued for health products/ establishments/facilities/devices and technologies						155,241					(0.3.10.11)		
Quality													
% of authorized/accredited entities with detected violations of license or accreditation conditions						7%							
Timeliness						70				-		-	-
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application						94%							
Monitoring			MINISTER S									ALC:	
Quantity													
No. of inspections of regulated products and entities						5,000,312							
Quality		17 75 55 55	1 - 8										
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed.	8					11%							
Timeliness													
% of entities which have been monitored at least once a year						76%							
Enforcement													-
Quantity										-			
No. of reported violations and complaints acted upon						1,626							
Quality													
% of cases resolved					6	58%			-				
% of stakeholder who view DOH enforcement as good or better						89%							
Timeliness		DATE OF THE PARTY											
Number of cases acted upon within 30 days						616							

Prepared By:

Brepta Bayani

Date: 10/Jan/2017

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Approved By:

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