

**ANNUAL PROCUREMENT PLAN CY 2016
SUPPLEMENTAL**

ITEM DESCRIPTION / GENERAL SPECIFICATIONS	SPECIFICATIONS	UNIT	TOTAL QUANTITY	UNIT COST	TOTAL AMOUNT	END-USER	CLEARING HOUSE	MODE OF PROCUREMENT	SOURCE OF FUNDING	EXPECTED TIME OF USE OF GOODS AND SERVICES	REMARKS	PR NO.
OFFICE EQUIPMENT												
Aircondition Unit	Split type 1.0, HP		3	30,000.00	90,000.00	HOPPS						
Computer Printer	Epson L210		2	8,500.00	17,000.00							
Refrigerator-for-milk banking			1	15,000.00	15,000.00							
LABORATORY												
Micropipette (10-100ul)			1	25,000.00	25,000.00	Laboratory						
Incubator - bacteriology			1									
Autoclave-bacteriology & bloodbank			2									
Drying Oven-Bacteriology			1									
Hotplate with Stirrer-bacteriology			1									
Waterbath-bacteriology			1									
Biosafety Cabinet-bacteriology			1									
Precision Balance			1									
Binocular Microscope-bacteriology			1		2,200,000.00	Laboratory						
Tissue Processor-histopath			1									
Microtome-histopath			1									
Embedding Machine-histopath			1									
Floatation bath-histopath			1									
Cryostat-histopath			1		7,000,000.00	Laboratory						
Electrolytes Analyzer (Na,K,Cl,Ca)			1	500,000.00	500,000.00	Laboratory						
Reagent Refrigerator	Sanyo		1	500,000.00	500,000.00	Laboratory						
Acid Blood Gas Machine			1	450,000.00	450,000.00	Laboratory						
Blood Extractor Chair			1	200,000.00	200,000.00	Laboratory						
Blood Extractor Bed (adjustable)			1	200,000.00	200,000.00	Laboratory						
Rough Balance, top loading (back to back)			1	150,000.00	150,000.00	Laboratory						
Mechanical Stripper			4	22,000.00	88,000.00	Laboratory						
Blood Unit Shaker			2	18,000.00	36,000.00							
Plasma Extractor			1	15,000.00	15,000.00							
MEDICAL EQUIPMENT												
Hospital Bed with bedside table			70	85,000.00	5,950,000.00	Ward						

UV Light			2	300,000.00	600,000.00	Ward, NICU							
Examination Light			4	65,000.00	260,000.00	Ward							
Defibrillator			2	500,000.00	1,000,000.00	ICU							
ECG Machine			3	250,000.00	750,000.00	Ward							
Ophthalmoscope			1	50,000.00	50,000.00	Ward							
Otoscope			1	50,000.00	50,000.00	Ward							
Emergency Cart			3	10,000.00	30,000.00								
Examining table	With built in shelves for medical supplies		2	35,000.00	70,000.00	OPD, triage							
Examining table with stir up for OB/Gyne			2	20,000.00	40,000.00								
Gooseneck Lamp			3	69,000.00	207,000.00								
Laryngoscope neonatal with com. Blade			2	15,000.00	30,000.00	Ward							
Laryngoscope pedia with com. Blade			2	15,000.00	30,000.00	Ward							
Pulse oximeter			2	100,000.00	200,000.00								
Wheelchair			3	6,000.00	18,000.00								
Wheeled stretcher, with guard/siderails and wheel lock or anchor			8	55,000.00	440,000.00								
Cardiac Monitor	3-4 lead		2	500,000.00	1,000,000.00	ICU							
Fetal Doppler			3	10,000.00	30,000.00								
Dilatation & curettage	uterine forceps, dull uterine		2	100,000.00	200,000.00								
DR table, Manual			2	60,000.00	120,000.00	DR							
Incubator/Radiant Warmer			2	600,000.00	1,200,000.00	Ward							
ICU Bed			4	150,000.00	600,000.00	ICU							
Patient Monitor with Centralized monitor			4	500,000.00	2,000,000.00								
Infusion Pump			4	15,000.00	60,000.00	ICU							
Mechanical Ventilator			4	1,000,000.00	4,000,000.00	ICU/Medical							
Bag valve mask adult	Adult Mask + Oxygen resevior bag with oral airway kit 6 sizes		5	1,500.00	7,500.00	Ward							
Bag valve mask pedia			5	1,500.00	7,500.00	Ward							
Clinical InfantBag valve mask					-								
Neurologic hammer			3	2,500.00	7,500.00	Ward							
Traceheostomy set	Obturator, inner cannul, outer cannula		2	20,000.00	40,000.00	Ward							
Peakflowmeter, pedia			1	5,000.00	5,000.00								
Peakflowmeter, adult			1	5,000.00	5,000.00								
Umbilical scissors			3	5,000.00	15,000.00								

Humidifier	Neo,Pedia,Adult											
Bacterial Filter												
For Nebulizer												
T-piece for in line nebulization												
Aerosol mask for neonatal and pediatric												
Oxygen nipple for intubated patients												
T-Piece set-up;wearing technique												
Aqua pack												
T-piece												
For Arterial Blood Gas Monitoring												
Heparinized or non heparinized syringe (3cc)												
Heparin												
ABG Machine												
Incentive Spinometer												
Pulse oximeter for continuous monitoring of oxygen saturation in intubation patients												
TOTAL												

50,298,490.00

PREPARED BY:

RECOMMENDING APPROVAL

APPROVED BY:

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