

**ANNUAL PROCUREMENT PLAN CY 2016
OFFICE EQUIPMENTS**

ITEM DESCRIPTION / GENERAL SPECIFICATIONS	SPECIFICATIONS	UNIT	TOTAL QUANTITY	UNIT COST	TOTAL AMOUNT	END-USER	CLEARING HOUSE	MODE OF PROCUREMENT	SOURCE OF FUNDING	EXPECTED TIME OF USE OF GOODS AND SERVICES	REMARKS	PR NO.
(Satellite) Cable		set	1	3,000.00	3,000.00	HEPO-Medical		shopping				
2GB Computer Video Card			1	3,000	3,000.00	Radiology		shopping				
5000 AVR			2	30,000	60,000.00	Radiology		shopping				
Air condition (split unit)		pc	1	35,000.00	35,000.00	Records		shopping				
AIRCON 2 HP		unit	2	19,000.00	38,000.00	HIM-Medical		shopping				
Aircon 2HP Window Type or Cabinet Type			4	50,000	200,000.00	Radiology		shopping				
Computer Chair		pcs	2	1,500.00	3,000.00	Billing & Claims		shopping				
Computer Chair		unit	1	1,500.00	1,500.00	Budget		shopping				
Computer chair		Pc	3	2,500.00	7,500.00	Pathology		shopping				
Computer Table		pc	1	3,000.00	3,000.00	Records		shopping				
Desk Top (Acer)		unit	1	30,000.00	30,000.00	ICC		shopping				
Desktop Computer (with Printer)		Unit	1	30,000	30,000.00	Social Welfare		shopping				
Desktop Computer (With table&Chair)		Set	6	2,500.00	15,000.00	HIM-Medical		shopping				
Desktop Computer set		unit	1	25,000.00	25,000.00	Admitting		shopping				
Desktop Computer(i7)Windows10 (OS LINUX)			2	70,000	140,000.00	Radiology		shopping				
Digital Radiography (DR)/Telerradiology			1	10,000,000	10,000,000.00	Radiology		shopping				
Dry Film Printer			1	200,000	200,000.00	Radiology		shopping				
Executive Chair			2	3,000	6,000.00	Radiology		shopping				
Filing Cabinet		Pcs	10	8,600	86,000.00	Radiology		shopping				
Filing Cabinet		unit	1	8,600.00	8,600.00	Budget		shopping				
Filing Cabinet (4 drawers)		unit	1	8,600.00	8,600.00	HEPO-Medical		shopping				
FILLING CABINET		PCS	5	8,600.00	43,000.00	HIM-Medical		shopping				
Filling Cabinet (Billing & PHIC)		set	2	12,000.00	24,000.00	Billing & Claims		shopping				
Filling Shelves		pcs	4	25,000.00	100,000.00	Records		shopping				
High Back Chair, Narra		Units	3	500	1,500.00	Social Welfare		shopping				
High Chair (for microscope)		Pc	6	2,500.00	15,000.00	Pathology		shopping				
Laptop Computer(i7)Windows10 (OS LINUX)			1	50,000	50,000.00	Radiology		shopping				
Laser Printer		unit	1	5,000.00	5,000.00	Budget		shopping				
Laser Printer, Ink-4 colors-big		unit	1	15,000.00	15,000.00	Budget		shopping				
LOCKER –OR, DR'S QUARTER		PCS	2	8,500.00	17,000.00	HIM/Medical		shopping				
Long Table		pc	1	8,000.00	8,000.00	Records		shopping				
Office Table			1	4,000	4,000.00	Radiology		shopping				
Office table (Wood)		pcs	1	5,000.00	5,000.00	ICC		shopping				
OFFICE TABLE REGULAR		PCS	15	6,000.00	90,000.00	HIM-Medical		shopping				
Office Table with chair(narra)		unit	1	5,500.00	5,500.00	Pathology		shopping				
Office Table, Narra		Unit	1	3,000	3,000.00	Social Welfare		shopping				
OROCAN TABLE (PLASTIC)		PCS	2	4,000.00	8,000.00	HIM/Medical		shopping				
Photocopier Drum			4	55,000	220,000.00	Radiology		shopping				

ITEM DESCRIPTION / GENERAL SPECIFICATIONS	SPECIFICATIONS	UNIT	TOTAL QUANTITY	UNIT COST	TOTAL AMOUNT	END-USER	CLEARING HOUSE	MODE OF PROCUREMENT	SOURCE OF FUNDING	EXPECTED TIME OF USE OF GOODS AND SERVICES	REMARKS	PR NO.
Photocopier Tonner			8	20,000	160,000.00	Radiology		shopping				
Printer		Pcs	2	10,000	20,000.00	Radiology		shopping				
Printer		unit	1	15,000.00	15,000.00	ICC		shopping				
Printer	Epson	unit	1	8,000.00	8,000.00	Pathology		shopping				
PRINTER (3 in 1)Epson L210		unit	1	8,000.00	8,000.00	HIM-Medical		shopping				
Printer (Samsung)		unit	1	5,000.00	5,000.00	Admitting		shopping				
Printer (Samsung)		pcs	2	6,000.00	12,000.00	Records		shopping				
Staff's Locker		unit	1	5,500.00	5,500.00	Pathology		shopping				
Stationary Bike		unit	1	15,000.00	15,000.00	HEPO-Medical		shopping				
Steel Bench			3	5,000	15,000.00	Radiology		shopping				
Steel Cabinet		pcs	1	5,000.00	5,000.00	Admitting		shopping				
Steel Cabinet		pc	1	5,000.00	5,000.00	Records		shopping				
STEEL CHAIRS (?) BY 5		PCS	5	8,500.00	42,500.00	HIM/Medical		shopping				
Table (Monoblock Type/Rectangle)		pcs	1	2,000.00	2,000.00	ICC		shopping				
Thread Mill		unit	1	24,500.00	24,500.00	HEPO-Medical		shopping				
TV & player (32")		set	4	15,300.00	61,200.00	HEPO-Medical		shopping				
UPS 2KVA			2	40,000	80,000.00	Radiology		shopping				
Water Dispenser		set	1	1,500.00	1,500.00	Admitting		shopping				
Water Dispenser		Pc	1	2,000	2,000.00	Social Welfare		shopping				
Water Dispenser		pc	1	2,000.00	2,000.00	Records		shopping				
Water Dispenser		unit	1	1,500.00	1,500.00	Budget		shopping				
WATER DISPENSER		PCS	5	5,000.00	25,000.00	HIM/Medical		shopping				
TOTAL					11,835,200.00							

PREPARED BY:

JULIET A. CABRERA
AO V

RECOMMENDING APPROVAL

JUANITA T. LACUESTA, MD, FPSP, MBA-H
BAC CHAIRMAN

APPROVED BY:

DR. DANILO A. DOMINGO, MHA
Medical center Chief I