

**ANNUAL PROCUREMENT PLAN CY 2016
MEDICAL EQUIPMENTS**

ITEM DESCRIPTION / GENERAL SPECIFICATIONS	SPECIFICATIONS	UNIT	TOTAL QUANTITY	UNIT COST	TOTAL AMOUNT	END-USER	CLEARING HOUSE	MODE OF PROCUREMENT	SOURCE OF FUNDING	EXPECTED TIME OF USE OF GOODS AND SERVICES	REMARKS	PR NO.
Acid Blood Gas Machine		unit	1	1,500,000.00	1,500,000.00	Pathology		public bidding				
Micropipette(100-1000 ul)		unit	1	20,000.00	20,000.00	Pathology		public bidding				
Tissue Processor		unit	1	1,500,000.00	1,500,000.00	Pathology		public bidding				
Air conditioning unit		unit	3	30,000.00	90,000.00	Pathology		public bidding				
ANAESTHESIA MACHINE		PCS	2	2,400,000.00	4,800,000.00	HIM/Medical		public bidding				
Analytical balance/Prescription balance (1 centigram sensitivity)		pc	1	3,000.00	6,000.00	Pharmacy		public bidding				
Autoclave		unit	2	200,000.00	400,000.00	Pathology		public bidding				
Binocular Microscope	Olympus-LED	unit	1	200,000.00	200,000.00	Pathology		public bidding				
Biosafety Cabinet		unit	1	200,000.00	200,000.00	Pathology		public bidding				
Blood Extraction Bed(Adjustable)		unit	3	30,000.00	90,000.00	Pathology		public bidding				
Blood Unit Shaker		unit	2	150,000.00	300,000.00	Pathology		public bidding				
Cabinet with open shelves (gondola)		pc	4	5,000.00	30,000.00	Pharmacy		public bidding				
CARDIAC MONITOR		PCS	6	500,000.00	3,000,000.00	HIM/Medical		public bidding				
Computer-desktop		unit	1	30,000.00	30,000.00	Pathology		public bidding				
Cryostat		unit	1	2,000,000.00	2,000,000.00	Pathology		public bidding				
Curette Complete set # 1-14		pcs	1	20,000.00	20,000.00	Nursing Service		public bidding				
DEFIBULLATOR W/ ECG		PCS	2	750,000.00	1,500,000.00	HIM/Medical		public bidding				
Doppler		set	3	15,000.00	45,000.00	Nursing Service		public bidding				
DOPPLER		PCS	2	180,000.00	360,000.00	HIM/Medical		public bidding				
Drying Oven		unit	1	150,000.00	150,000.00	Pathology		public bidding				
E- CART		PCS	4	50,000.00	200,000.00	HIM/Medical		public bidding				
ECG W/ ECG PAPER		PCS	3	150,000.00	450,000.00	HIM/Medical		public bidding				
Electrolytes Analyzer(Na, K, Cl, Ca)		unit	1	2,000,000.00	2,000,000.00	Pathology		public bidding				
Embedding Machine		unit	1	2,000,000.00	2,000,000.00	Pathology		public bidding				
EXAMINE TABLE		PCS	1	150,000.00	150,000.00	HIM/Medical		public bidding				
Floatation Bath		unit	1	2,000,000.00	2,000,000.00	Pathology		public bidding				
Glacine paper		pc	10	250.00	250.00	Pharmacy		public bidding				
Graduated cylinder capacity of 15ml to 500ml		pc	2	2,536.00	2,536.00	Pharmacy		public bidding				

ITEM DESCRIPTION / GENERAL SPECIFICATIONS	SPECIFICATIONS	UNIT	TOTAL QUANTITY	UNIT COST	TOTAL AMOUNT	END-USER	CLEARING HOUSE	MODE OF PROCUREMENT	SOURCE OF FUNDING	EXPECTED TIME OF USE OF GOODS AND SERVICES	REMARKS	PR NO.
Hand Dryer (electric device operated automatically using an infra red)		pcs	4	20,000.00	80,000.00	Nursing Service		public bidding				
Hotplate with Stirrer		unit	1	200,000.00	200,000.00	Pathology		public bidding				
Incubator		unit	1	5,000,000.00	5,000,000.00	Pathology		public bidding				
INTERCOM		PCS	7	12,000.00	84,000.00	HIM/Medical		public bidding				
IVF trolley/utility cart		pc	1	1,200.00	2,400.00	Pharmacy		public bidding				
LARYNGOSCOPE ADULT		PCS	3	15,000.00	45,000.00	HIM/Medical		public bidding				
LARYNGOSCOPE PEDIA		PCS	2	15,000.00	30,000.00	HIM/Medical		public bidding				
Laryngoscope pedia with com. Blade		pcs	2	15,000.00	30,000.00	Nursing Service		public bidding				
Mayo Tray (with stand) (34" - 55" height adjustment with the tru-loc friction knob with removable stainless tray 19- 1/6" x 12 5/8")		pcs	10	15,000.00	150,000.00	Nursing Service		public bidding				
MECHANICAL VENTILATOR		PCS	2	5,000,000.00	10,000,000.00	HIM/Medical		public bidding				
medicine trays (12"x7")		pc	100	1,750.00	3,500.00	Pharmacy		public bidding				
Micropipette(10 ul)		unit	1	20,000.00	20,000.00	Pathology		public bidding				
Micropipette(10-100 ul)		unit	2	20,000.00	40,000.00	Pathology		public bidding				
Micropipette(25 ul)		unit	1	20,000.00	20,000.00	Pathology		public bidding				
Micropipette(50 ul)		unit	1	20,000.00	20,000.00	Pathology		public bidding				
Micropipette(5-50 ul)		unit	1	20,000.00	20,000.00	Pathology		public bidding				
Microtome		unit	1	2,000,000.00	2,000,000.00	Pathology		public bidding				
MONVEY RANGE		PCS	2	200,000.00	400,000.00	HIM/Medical		public bidding				
Mortar and pestle		pc	1	300.00	300.00	Pharmacy		public bidding				
Ochner curve (A strongly built curved hemostat with rat tooth tips to the blades 8 3/4" 1x2 teeth)		set	5	12,500.00	62,500.00	Nursing Service		public bidding				
Ochner curve (A strongly built curved hemostat with rat tooth tips to the blades 9 1/2" 1x2 teeth)		pcs	12	30,000.00	360,000.00	Nursing Service		public bidding				
Ochner forcep str (8 3/4" 1x2 teeth)		pcs	6	15,000.00	90,000.00	Nursing Service		public bidding				
Ochner forcep str (9 1/2" 1x2 teeth)		pcs	6	15,000.00	90,000.00	Nursing Service		public bidding				
Oxygen gauge		pcs	40	140,000.00	5,600,000.00	Nursing Service		public bidding				
Oxygen Holder		pcs	25	25,000.00	625,000.00	Nursing Service		public bidding				
Pill tile		pc	1	300.00	300.00	Pharmacy		public bidding				
Plasma Extractor		unit	1	1,500,000.00	1,500,000.00	Pathology		public bidding				

ITEM DESCRIPTION / GENERAL SPECIFICATIONS	SPECIFICATIONS	UNIT	TOTAL QUANTITY	UNIT COST	TOTAL AMOUNT	END-USER	CLEARING HOUSE	MODE OF PROCUREMENT	SOURCE OF FUNDING	EXPECTED TIME OF USE OF GOODS AND SERVICES	REMARKS	PR NO.
PORTABLE ULTRASOUND		PCS	1	750,000.00	750,000.00	HIM/Medical		public bidding				
Precision Balance		unit	1	200,000.00	200,000.00	Pathology		public bidding				
Reagent Refrigerator		unit	2	250,000.00	500,000.00	Pathology		public bidding				
Rough Balance (with set of weights from 0.01gram to 1000 grams)		pc	1	4,500.00	4,500.00	Pharmacy		public bidding				
Rough Balance, top loading (back to back)		unit	1	50,000.00	50,000.00	Pathology		public bidding				
Stretcher		pcs	2	50,000.00	100,000.00	Nursing Service		public bidding				
Suction Machine Heavy Duty		pcs	5	15,000.00	75,000.00	Nursing Service		public bidding				
Table counter/dispenser		pc	1	100.00	500.00	Pharmacy		public bidding				
Vortex Mixer/Shaker		unit	1	1,500,000.00	1,500,000.00	Pathology		public bidding				
WASH BASIN		PCS	2	12,000.00	24,000.00	HIM/Medical		public bidding				
Waterbath		unit	1	200,000.00	200,000.00	Pathology		public bidding				
Wheelchair			6	25,000.00	150,000.00	Nursing Service		public bidding				
TOTAL					53,070,786.00							

PREPARED BY:

RECOMMENDING APPROVAL

APPROVED BY:

JULIET A. CABRERA
AO V

JUANITA T. LACUESTA, MD, FPSP, MBA-H
BAC CHAIRMAN

DR. DANILO A. DOMINGO, MHA
Medical center Chief I