

ANNUAL PROCUREMENT PLAN CY 2015
LABORATORY DEPARTMENT

| ITEM DESCRIPTION / GENERAL SPECIFICATIONS | SPECIFICATIONS | TOTAL QUANTITY | UNIT | UNIT COST | TOTAL AMOUNT | MODE OF PROCUREMENT | SOURCE OF FUNDING | EXPECTED TIME OF USE GOODS AND SERVICES | REMARKS | PR NO. |
|-------------------------------------------|----------------|----------------|---------|-----------|--------------|---------------------|-------------------|-----------------------------------------|---------|--------|
| REAGENTS | | | | | | | | | | |
| ABD Antibody screening | BIORAD | 12 | box | 25,000 | 300,000.00 | shopping | | | | |
| ABD Confirmation | BIORAD | 24 | box | 37,950 | 910,800.00 | shopping | | | | |
| ABD Crossmatch | BIORAD | 24 | box | 52,415 | 1,257,960.00 | shopping | | | | |
| ABD ID Diluent 2 | DIAMED | 12 | box | 12,540 | 150,480.00 | shopping | | | | |
| Acid Fast Stain | MEDIC | 4 | set | 5,362.50 | 21,450.00 | public bidding | | | | |
| Anti-D Sera | EPICLONE | 24 | bot. | 869 | 20,856.00 | public bidding | | | | |
| Amylase | ROCHE | 12 | set | 9,526 | 114,312.00 | shopping | | | | |
| ALP | ROCHE | 24 | set | 9,948.40 | 238,761.60 | shopping | | | | |
| ALT | ROCHE | 12 | set | 9,948.40 | 119,380.80 | shopping | | | | |
| AST | ROCHE | 12 | set | 9,999 | 119,988.00 | shopping | | | | |
| Blood Urea Nitrogen | ROCHE | 12 | set | 9,526 | 114,312.00 | shopping | | | | |
| Blood Uric Acid | ROCHE | 12 | set | 9,526 | 114,312.00 | shopping | | | | |
| Total Bilirubin | ROCHE | 12 | set | 9,526 | 114,312.00 | shopping | | | | |
| Bilirubin | ROCHE | 12 | set | 9,526 | 114,312.00 | shopping | | | | |
| Cholesterol | ROCHE | 12 | set | 8,531.60 | 102,379.20 | shopping | | | | |
| CFAS-Lipids | ROCHE | 6 | set | 4,936.80 | 29,620.80 | shopping | | | | |
| CFAS-Universal | ROCHE | 6 | set | 16226.1 | 97,356.60 | shopping | | | | |
| CA-CaCl2 | SIEMENS | 6 | bot. | 12,936 | 77,616.00 | shopping | | | | |
| CA-Ci-Trol | SIEMENS | 12 | set | 12,210 | 146,520.00 | shopping | | | | |
| CA-Pathromtin SL | SIEMENS | 6 | bot. | 23,100 | 138,600.00 | shopping | | | | |
| CA-Thromborel S | SIEMENS | 12 | bot. | 17,325 | 207,900.00 | shopping | | | | |
| Cobas Integra cleaner | ROCHE | 12 | bot. | 6,820 | 81,840.00 | shopping | | | | |
| Controls-Lipids-negative | ROCHE | 6 | box | 11,268.40 | 67,610.40 | shopping | | | | |
| Controls-Lipids-positive | ROCHE | 4 | box | 7,128 | 28,512.00 | shopping | | | | |
| Controls-Universal-negative | ROCHE | 6 | box | 10,832.80 | 64,996.80 | shopping | | | | |
| Controls-Universal-positive | ROCHE | 4 | box | 10,036.40 | 40,145.60 | shopping | | | | |
| Creatinine | ROCHE | 12 | set | 10,037.50 | 120,450.00 | shopping | | | | |
| CK-MB | ROCHE | 12 | set | 9,526 | 114,312.00 | public bidding | | | | |
| C-Reactive Protein | | 6 | box | 7,128 | 42,768.00 | public bidding | | | | |
| Cytocolor | MERCK | 6 | set | 30,679 | 184,074.00 | public bidding | | | | |
| Dengue Duo | SD-BIOLINE | 36 | box | 15,950 | 574,200.00 | public bidding | | | | |
| Dengue IgG/IgM | SD-BIOLINE | 24 | box | 15,950 | 382,800.00 | public bidding | | | | |
| Dengue Ns1Ag | SD-BIOLINE | 36 | box | 24,750 | 891,000.00 | public bidding | | | | |
| Deproteinizer ISE | ROCHE | 24 | box | 4,400 | 105,600.00 | shopping | | | | |
| Electrolytes Cleaner | EASYLYTE | 12 | set | 17,875 | 214,500.00 | public bidding | | | | |
| Electrolytes Control | EASYLYTE | 6 | set | 19,775.80 | 118,654.80 | public bidding | | | | |
| Electrolytes filling soln. | EASYLYTE | 1 | bot. | 13,750 | 13,750.00 | public bidding | | | | |
| Electrolytes Reagent | EASYLYTE | 24 | bot. | 32,835 | 788,040.00 | public bidding | | | | |
| Electrolytes Wash | EASYLYTE | 2 | bot. | 8,250 | 16,500.00 | public bidding | | | | |
| Electrolytes Electrode(Na,K,Cl) | EASYLYTE | 3 | pcs. | 38,500 | 115,500.00 | public bidding | | | | |
| Entellan | MERCK | 2 | bot. | 8,000 | 16,000.00 | public bidding | | | | |
| Ethanol | MEDIC | 8 | galloon | 8,580 | 68,640.00 | public bidding | | | | |
| Formaldehyde | MEDIC | 24 | galloon | 1,980 | 47,520.00 | public bidding | | | | |

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| Giemsa Stain | MEDIC | 6 | set | 5,995 | 35,970.00 | public bidding | | | | |
| Glucose | ROCHE | 12 | set | 6,516.40 | 78,196.80 | shopping | | | | |
| Gram Stain | MEDIC | 4 | set | 4,950 | 19,800.00 | public bidding | | | | |
| HAV IgG/IgM | INTEC | 12 | box | 6,500 | 78,000.00 | public bidding | | | | |
| HbA1c-cartridge | CLOVER | 24 | box | 8,250 | 198,000.00 | public bidding | | | | |
| HbA1c-daily check | CLOVER | 3 | pcs. | 1,980 | 5,940.00 | public bidding | | | | |
| HbA1c-monthly check | CLOVER | 3 | pcs. | 1,980 | 5,940.00 | public bidding | | | | |
| Hbs Antibody | INTEC | 12 | box | 20,350 | 244,200.00 | public bidding | | | | |
| HbsAg | INTEC | 36 | box | 6,710 | 241,560.00 | public bidding | | | | |
| HCV | INTEC | 24 | set | 10,340 | 248,160.00 | public bidding | | | | |
| HDL-Nacl diluent | ROCHE | 1 | set | 6,877.20 | 6,877.20 | shopping | | | | |
| HDL-Cholesterol | ROCHE | 12 | bot. | 23,660 | 283,918.80 | shopping | | | | |
| Hematology Cell Clean-KX21 | SYSMEX | 12 | set | 1,320 | 15,840.00 | public bidding | | | | |
| Hematology Control | SYSMEX | 4 | set | 6,160 | 24,640.00 | public bidding | | | | |
| Hematology-diluent | SYSMEX | 104 | pack | 30,800 | 3,203,200.00 | public bidding | | | | |
| Hematology-lyse | SYSMEX | 104 | bot. | 27,500 | 2,860,000.00 | public bidding | | | | |
| Hema Quick Stain | MEDIC | 8 | set | 7,150 | 57,200.00 | public bidding | | | | |
| Hemoglobin strips | URIT | 50 | box | 9,900 | 495,000.00 | public bidding | | | | |
| Hemo Glucotest strip | ACCUCHEK | 100 | box | 2,750 | 275,000.00 | public bidding | | | | |
| Hemo Glucotest strip | OPTIUM | 100 | box | 2,530 | 253,000.00 | public bidding | | | | |
| HIV 1/2 | INTEC | 24 | box | 9,240 | 221,760.00 | public bidding | | | | |
| KOH reagent | | 1 | bot. | 3,000 | 3,000.00 | public bidding | | | | |
| LDL-Cholesterol | ROCHE | 12 | set | 43,976 | 527,709.60 | shopping | | | | |
| Lugol's Iodine | MEDIC | 2 | bot. | 1,914 | 3,828.00 | public bidding | | | | |
| Malaria Rapid Test | HiSens/InTec | 36 | box | 9,020 | 324,720.00 | public bidding | | | | |
| Methanol | MEDIC | 4 | galloon | 2,035 | 8,140.00 | public bidding | | | | |
| NBS filter card-expanded | | 500 | pcs. | 1,500 | 750,000.00 | public bidding | | | | |
| NBS filter card | | 1500 | pcs. | 605 | 907,500.00 | public bidding | | | | |
| Occult Blood | HEMASCREEN | 4 | box | 9,350 | 37,400.00 | public bidding | | | | |
| Pregnancy Test pack | INTEC | 36 | box | 1,980 | 71,280.00 | public bidding | | | | |
| RPR-Syphilis | INTEC | 24 | box | 3,025 | 72,600.00 | public bidding | | | | |
| Salmonella IgG/IgM | SD-BIOLINE | 24 | box | 15,950 | 382,800.00 | public bidding | | | | |
| Troponin T | ROCHE | 48 | box | 4,180 | 200,640.00 | shopping | | | | |
| Triglyceride | ROCHE | 12 | set | 6,972.90 | 83,674.80 | shopping | | | | |
| Typing Sera A | EPICLONE | 24 | bot. | 935 | 22,440.00 | public bidding | | | | |
| Typing Sera B | EPICLONE | 24 | bot. | 935 | 22,440.00 | public bidding | | | | |
| Urine Reagent Strip | BLUECROSS | 100 | bot. | 715 | 71,500.00 | public bidding | | | | |
| Albumin | Biosystems | 8 | set | 5,500 | 44,000.00 | public bidding | | | | |
| ALT | Biosystems | 8 | set | 6,820 | 54,560.00 | public bidding | | | | |
| AST | Biosystems | 8 | set | 6,820 | 54,560.00 | public bidding | | | | |
| BUA | Biosystems | 8 | set | 4,950 | 39,600.00 | public bidding | | | | |
| BUN | Biosystems | 8 | set | 4,950 | 39,600.00 | public bidding | | | | |
| Cholesterol | Biosystems | 8 | set | 7,480 | 59,840.00 | public bidding | | | | |
| Creatinine | Biosystems | 8 | set | 5,280 | 42,240.00 | public bidding | | | | |
| Glucose | Biosystems | 8 | set | 3,850 | 30,800.00 | public bidding | | | | |
| HDL-Cholesterol | Biosystems | 8 | set | 7,480 | 59,840.00 | public bidding | | | | |
| Total Protein | Biosystems | 8 | set | 5,500 | 44,000.00 | public bidding | | | | |

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| Triglyceride | Biosystems | 8 | set | 11,935 | 95,480.00 | public bidding | | | | |
| Control-Negative | Biosystems | 8 | set | 4,400 | 35,200.00 | public bidding | | | | |
| Control-Positive | Biosystems | 8 | set | 4,400 | 35,200.00 | public bidding | | | | |
| ELISA-HBsAg | INTEC | 12 | set | 9,980 | 119,760.00 | shopping | | | | |
| ELISA-HCV | INTEC | 12 | set | 35,200 | 422,400.00 | shopping | | | | |
| ELISA-HIV | INTEC | 12 | set | 28,000 | 336,000.00 | shopping | | | | |
| ELISA-TP | INTEC | 12 | set | 9,980 | 119,760.00 | shopping | | | | |
| ELISA-Malaria | INTEC | 12 | set | 10,000 | 120,000.00 | shopping | | | | |
| Troponin I | Beckenson | 12 | box | 6,300 | 75,600.00 | shopping | | | | |
| Glycerin | | 4 | bot. | 3,000 | 12,000.00 | shopping | | | | |
| CK-MB | roche | 4 | set | 9,526 | 38,104.00 | shopping | | | | |
| Total Bilirubin | Biosystems | 12 | set | 5,000 | 60,000.00 | shopping | | | | |
| Bilirubin | Biosystems | 12 | set | 5,000 | 60,000.00 | shopping | | | | |
| Amylase | Biosystems | 6 | set | 6,000 | 36,000.00 | shopping | | | | |
| CK-MB | Biosystems | 6 | set | 8,000 | 48,000.00 | shopping | | | | |
| Brilliant Cresyl Blue | | 1 | bot. | 2,000 | 2,000.00 | shopping | | | | |
| SUB TOTAL | | | | | 23,035,061.80 | | | | | |
| LABORATORY SUPPLIES | | | | | | | | | | |
| Adapter | EASYLYTE | 12 | pcs. | 436.8 | 5,241.60 | public bidding | | | | |
| Applicator stick | SUPREME | 24 | box | 330.4 | 7,929.60 | public bidding | | | | |
| Blood bag 250 cc | TERUMO | 400 | box | 2,072 | 828,800.00 | public bidding | | | | |
| Blood bag 450 cc-Triple bag | TERUMO | 400 | box | 3,080 | 1,232,000.00 | public bidding | | | | |
| Blood bag 450 cc-Double bag | TERUMO | 400 | box | 2,744 | 1,097,600.00 | public bidding | | | | |
| Blood bag 450 cc-Single bag | TERUMO | 2000 | box | 2,464 | 4,928,000.00 | public bidding | | | | |
| Blood Lancet-feather | FEATHER | 60 | box | 873.6 | 52,416.00 | public bidding | | | | |
| Blue tips | | 24 | pack | 560 | 13,440.00 | public bidding | | | | |
| Capillary tube | NRIS | 24 | box | 2,688 | 64,512.00 | public bidding | | | | |
| CA reaction tube | CA 50 | 1 | box | 33,264 | 33,264.00 | public bidding | | | | |
| CA sample cup | CA 50 | 1 | box | 15,120 | 15,120.00 | public bidding | | | | |
| Cobas c111-probe needle | COBAS | 4 | pcs. | 39,200 | 156,800.00 | public bidding | | | | |
| Compartment tray | | 10 | pcs. | 1,000 | 10,000.00 | public bidding | | | | |
| Cover slip 22x22x200 | PLASTIBRAND | 100 | box | 1,612.80 | 161,280.00 | public bidding | | | | |
| Cover slip 24x50x100 | PLASTIBRAND | 28 | box | 2,083.20 | 58,329.60 | public bidding | | | | |
| Cover slip 24x60x100 | PLASTIBRAND | 28 | box | 2,464 | 68,992.00 | public bidding | | | | |
| Filter paper | | 4 | pack | 823.2 | 3,292.80 | public bidding | | | | |
| Glass slide frosted | CAT.NO.7102 | 100 | box | 168 | 16,800.00 | public bidding | | | | |
| Glass slide plain | CAT.NO.7102 | 200 | box | 88.48 | 17,696.00 | public bidding | | | | |
| Halogen Lamp | COBAS | 4 | pcs. | 39,200 | 156,800.00 | public bidding | | | | |
| Immersion oil | CARGILLE TYPE A | 12 | bot. | 168 | 2,016.00 | public bidding | | | | |
| Laboratory film | PARAFILM | 4 | box | 3,248 | 12,992.00 | public bidding | | | | |
| Mechanical stripper | | 2 | pcs. | 5,000 | 10,000.00 | public bidding | | | | |
| Micro Cuvette segment | COBAS | 8 | box | 47,040 | 376,320.00 | public bidding | | | | |
| Microtainer EDTA-BD | BD | 100 | pack | 2,206 | 220,640.00 | public bidding | | | | |
| Pasteur pipet | CORNING | 4 | box | 2,800 | 11,200.00 | public bidding | | | | |
| Pedia urine collector | SIMPLEX | 12 | box | 672 | 8,064.00 | public bidding | | | | |

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| Reagent cup | CA-SYSMEX | 500 | pcs. | 7,560 | 3,780,000.00 | public bidding | | | | |
| Sample cup | COBAS | 2000 | box | 2,621 | 5,241,600.00 | public bidding | | | | |
| Sample cup | EASYLYTE | 12 | pack | 1,787.52 | 21,450.24 | public bidding | | | | |
| Sample cup | CA-SYSMEX | 6 | pack | 33,264 | 199,584.00 | public bidding | | | | |
| Specimen cassette x 500 | | 4 | box | 6,272 | 25,088.00 | public bidding | | | | |
| Staining Jar-koplin | | 15 | pcs. | 6,720 | 100,800.00 | public bidding | | | | |
| Stick on labels | | 1000 | pcs. | 1 | 1,000.00 | public bidding | | | | |
| Stool Collector w/ spoon | | 24 | pack | 504 | 12,096.00 | public bidding | | | | |
| Squeeze Ball | | 100 | pcs. | 56 | 5,600.00 | public bidding | | | | |
| Test tube brush | | 20 | pcs. | 106.4 | 2,128.00 | public bidding | | | | |
| Test tube 10 ml | PYREX | 1000 | pcs. | 84 | 84,000.00 | public bidding | | | | |
| Test tube 5 ml | PYREX | 1000 | pcs. | 39.2 | 39,200.00 | public bidding | | | | |
| Test tube rack stainless x 15 | | 6 | pcs. | 2,800 | 16,800.00 | public bidding | | | | |
| Thermal paper-electrolytes | EASYLYTE | 40 | pcs. | 759.36 | 30,374.40 | public bidding | | | | |
| Thermal paper x 5 | COBAS C 111 | 12 | pack | 2,506.56 | 30,078.72 | public bidding | | | | |
| Thermal paper | SYSMEX | 40 | pcs. | 1,344 | 53,760.00 | public bidding | | | | |
| Thermometer-refrigerator | | 4 | pcs. | 56 | 224.00 | public bidding | | | | |
| Torniquette | | 100 | pcs. | 25.00 | 2,500.00 | public bidding | | | | |
| Tray carrier for blood units | | 10 | pcs. | 100.00 | 1,000.00 | public bidding | | | | |
| Tube sealer | | 2 | pcs. | 1,000.00 | 2,000.00 | public bidding | | | | |
| Urine Collector-cup | | 1500 | pcs. | 10.00 | 15,000.00 | public bidding | | | | |
| Vacutainer needle | | 6 | box | 840.00 | 5,040.00 | public bidding | | | | |
| Vacutainer tube-Blue top | BD | 12 | pack | 1,395.52 | 16,746.24 | public bidding | | | | |
| Vacutainer tube-EDTA | BD | 200 | | 1,456.00 | 291,200.00 | public bidding | | | | |
| Vacutainer tube-Red top | BD | 200 | pack | 1,316.00 | 263,200.00 | public bidding | | | | |
| Wax sealer | MEDLINE | 10 | box | 1,344.00 | 13,440.00 | public bidding | | | | |
| Yellow tips | | 24 | pack | 504.00 | 12,096.00 | public bidding | | | | |
| Spring scale for blood units | | 6 | pcs. | 1,500.00 | 9,000.00 | public bidding | | | | |
| Forcep | | 6 | pcs. | 300.00 | 1,800.00 | public bidding | | | | |
| Scissor | | 6 | pcs. | 300.00 | 1,800.00 | public bidding | | | | |
| Stopwatch or Timer | | 6 | pcs. | 500.00 | 3,000.00 | public bidding | | | | |
| Wintrobe Tube | | 10 | pcs. | 500.00 | 5,000.00 | public bidding | | | | |
| SUB TOTAL | | | | | 19,856,151.20 | | | | | |
| GRAND TOTAL | | | | | 42,891,213.00 | | | | | |

PREPARED BY:

RECOMMENDING APPROVAL

APPROVED BY:

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