

**ANNUAL PROCUREMENT PLAN CY 2016
OTHER (JANITORIAL & LAUNDRY) SUPPLIES**

ITEM DESCRIPTION / GENERAL SPECIFICATIONS	SPECIFIC ATIONS	UNIT	TOTAL QUANTITY	UNIT COST	TOTAL AMOUNT	END-USER	CLEARING HOUSE	MODE OF PROCURE MENT	SOURCE OF FUNDING	EXPECTED TIME OF USE OF GOODS AND SERVICES	REMARKS	PR NO.
Air Disinfectant		btl	20	220.00	4,400.00	all sections		public bidding				
Air Freshener		bottles	12	195.00	2,340.00	Billing & Claims		public bidding				
Albatross 350gram			12	45.00	540.00	Pharmacy		public bidding				
Albatross Freshner (with holder)			100	15.00	1,500.00	Waste Mngmt.Ctrl.		public bidding				
Baygon Spray (big)		bot	24	300.00	7,200.00	Waste Mngmt.Ctrl.		public bidding				
BEDSHEET WITH FLAT SHEET		PCS	20	1,200.00	24,000.00	HIM/Medical		public bidding				
broom for (agiw)			1	150.00	150.00	Pharmacy		public bidding				
Bucket with squeezer (complete set/rubber made/push cart type)		set	7	3,000.00	21,000.00	Waste Mngmt.Ctrl.		public bidding				
chlorox		Gallon	12	195.00	2,340.00	Pathology		public bidding				
Cidex (Galon)		gal	80	1,500.00	120,000.00	Waste Mngmt.Ctrl.		public bidding				
Cob web remover		pcs	12	100.00	1,200.00	Waste Mngmt.Ctrl.		public bidding				
Detergent powder		pack	124	250.00	31,000.00	Waste Mngmt.Ctrl.		public bidding				
Dish washing foam		pcs	192	35.00	6,720.00	Waste Mngmt.Ctrl.		public bidding				
Dish washing soap		bot	192	120.00	23,040.00	Waste Mngmt.Ctrl.		public bidding				
Dishwashing liquid (white)		pcs	24	80.00	1,920.00	Dietary		public bidding				
DISINFECTANT SPRAY		BOTTLES	12	220.00	2,640.00	HIM/Medical		public bidding				
Disinfectant Spray		Pcs	24	195	4,680.00	Radiology		public bidding				
Doormat		pc	10	80.00	800.00	Records		public bidding				
Drum (color coded/main storage use)		pcs	12	1,000.00	12,000.00	Waste Mngmt.Ctrl.		public bidding				
dust pan			45	50.00	70.00	Pharmacy		public bidding				
Ethyl Alcohol, 70% soln			12	80.00	960.00	Pharmacy		public bidding				
Fabric Conditioner		bot	24	120.00	2,880.00	Pathology		public bidding				
feather duster			1	50.00	50.00	Pharmacy		public bidding				
floor mop			1	250.00	250.00	Pharmacy		public bidding				
Glass wiper		pcs	10	300.00	3,000.00	Waste Mngmt.Ctrl.		public bidding				
Hand Dryer (Wall mounted)		pcs	10	3,500.00	35,000.00	Waste Mngmt.Ctrl.		public bidding				
Hand sanitizer gel, 500ml			515	235.00	2,220.00	all sections		public bidding				
Hand Soap (Safeguard)		pcs	214	30.00	6,420.00	all sections		public bidding				
Hydrogen Peroxide		gal	50	800.00	40,000.00	Waste Mngmt.Ctrl.		public bidding				
Insect Killer		bottles	24	195.00	4,680.00	Billing & Claims		direct contracting				
Insect Killer Spary	29	btl	29	220.00	6,380.00	HIM/Medical		direct contracting				
Liquid Soap Dispenser (wall mounted)		pcs	34	500.00	17,000.00	all sections		public bidding				
Lysol		Gallon	36	2,453.00	88,308.00	all sections		public bidding				
Mop		pcs	1	300.00	300.00	HIM/Medical		public bidding				
Mop Head (cotton)		pcs	300	50.00	15,000.00	Waste Mngmt.Ctrl.		public bidding				
Mop Holder (aluminum)		pcs	20	200.00	4,000.00	Waste Mngmt.Ctrl.		public bidding				
Mop with squeezer (set/handy)		pcs	10	1,000.00	10,000.00	Waste Mngmt.Ctrl.		public bidding				
Muriatic acid, 500ml			4	70.00	280.00	Pharmacy		public bidding				
N95 (high particulate)		pcs	100	100.00	10,000.00	Waste Mngmt.Ctrl.		public bidding				
Pails/dipper		pcs	30	90.00	2,700.00	Waste Mngmt.Ctrl.		public bidding				
PILLOWS		PCS	20	800.00	16,000.00	HIM/Medical		shopping				

ITEM DESCRIPTION / GENERAL SPECIFICATIONS	SPECIFIC ATIONS	UNIT	TOTAL QUANTITY	UNIT COST	TOTAL AMOUNT	END-USER	CLEARING HOUSE	MODE OF PROCUREMENT	SOURCE OF FUNDING	EXPECTED TIME OF USE OF GOODS AND SERVICES	REMARKS	PR NO.
Roller bin (with rubber wheels black)		pcs	3	5,000.00	15,000.00	Waste Mngmt.Ctrl.		shopping				
Roller bin (with rubber wheels green)		pcs	2	5,000.00	10,000.00	Waste Mngmt.Ctrl.		shopping				
rubber boots		pcs	6	400.00	2,400.00	Waste Mngmt.Ctrl.		public bidding				
Rubber gloves		pcs	120	100.00	12,000.00	Waste Mngmt.Ctrl.		public bidding				
Scotch brite foam		pcs	192	45.00	8,640.00	Waste Mngmt.Ctrl.		public bidding				
Sodium Hypochlorite		pcs	100	180.00	18,000.00	Waste Mngmt.Ctrl.		public bidding				
Soft Broom		pcs	371	200.00	74,200.00	all sections		public bidding				
Steel wool (scotch brite)		pcs	200	50.00	10,000.00	Waste Mngmt.Ctrl.		public bidding				
Stick broom		pcs	180	20.00	3,600.00	Waste Mngmt.Ctrl.		public bidding				
Tissue paper		roll	250	15.00	3,750.00	Waste Mngmt.Ctrl.		public bidding				
TOILET BOWL CLEANSER		BOTTLES	12	265.00	3,180.00	HIM/Medical		public bidding				
Toilet brush		pcs	52	60.00	3,120.00	Waste Mngmt.Ctrl.		public bidding				
Toilet Rubber pump with holder		pcs	50	50.00	2,500.00	Waste Mngmt.Ctrl.		public bidding				
TORNADO MOP	4	Set	2	1,800.00	3,600.00	HIM/Medical		shopping				
Tornado Mop		pc	1	2,500.00	2,500.00	Records		shopping				
Tornado Mop		pc	1	1,500.00	1,500.00	Dietary		shopping				
Trash Bags (12x12x24 Black)		pcs	2604	10.00	26,040.00	Waste Mngmt.Ctrl.		direct contracting				
Trash Bags (12x12x24 Green)		pcs	2604	10.00	26,040.00	Waste Mngmt.Ctrl.		direct contracting				
Trash Bags (12x12x24 Yellow)		pcs	2604	10.00	26,040.00	Waste Mngmt.Ctrl.		direct contracting				
Trash Bags (15x15x37 Black)		pcs	2604	15.00	39,060.00	Waste Mngmt.Ctrl.		direct contracting				
Trash Bags (15x15x37 Green)		pcs	2604	15.00	39,060.00	Waste Mngmt.Ctrl.		direct contracting				
Trash Bags (15x15x37 Yellow)		pcs	2604	15.00	39,060.00	Waste Mngmt.Ctrl.		direct contracting				
Trash Bags (6x6x10 Clear Roll Bag)		pcs	2604	5.00	13,020.00	Waste Mngmt.Ctrl.		direct contracting				
Trash Bags (8x8x15 Black)		pcs	18600	5.00	93,000.00	Waste Mngmt.Ctrl.		direct contracting				
Trash Bags (8x8x15 Green)		pcs	18600	5.00	93,000.00	Waste Mngmt.Ctrl.		direct contracting				
Trash Bags (8x8x15 Yellow)		pcs	18600	5.00	93,000.00	Waste Mngmt.Ctrl.		direct contracting				
Trash bins (set/hooded bin,big./3colors)		pcs	10	8,910.00	89,100.00	Waste Mngmt.Ctrl.		shopping				
Trash bins (set/hooded bin,med./3colors)		pcs	15	8,505.00	127,575.00	Waste Mngmt.Ctrl.		shopping				
Trash bins (set/hooded bin,small/3colors)		pcs	25	3,969.00	99,225.00	Waste Mngmt.Ctrl.		shopping				
Trash can		Pc	1	70	70.00	Social Welfare		shopping				
Trash Can		Pcs	9	70	630.00	Radiology		shopping				
Vacuum Cleaner (heavy duty)		unit	1	15,000.00	15,000.00	Waste Mngmt.Ctrl.		shopping				
Vinegar		gal	24	120.00	2,880.00	Waste Mngmt.Ctrl.		shopping				
TOTAL					1,528,758.00							

PREPARED BY:

RECOMMENDING APPROVAL

APPROVED BY:

JULIET A. CABRERA
AO V

JUANITA T. LACUESTA, MD, FPSP, MBA-H
BAC CHAIRMAN

DR. DANILO A. DOMINGO, MHA
Medical center Chief I