

**ANNUAL PROCUREMENT PLAN CY 2016  
INFRASTRUCTURE**

ITEM DESCRIPTION / GENERAL SPECIFICATIONS	UNIT	TOTAL QUANTITY	UNIT COST	TOTAL AMOUNT	END-USER	CLEARING HOUSE	MODE OF PROCUREMENT	SOURCE OF FUNDING	EXPECTED TIME OF USE OF GOODS	REMARKS	PR NO.
Construction of the Expansion of Hospital Main Entrance with Driveway and Canopies and hospital signage				2.5M			Public Bidding				
Construction of four (4) storey building > 1 storey = 25M				100M			Public Bidding Public Bidding				
Repair and Maintenance of Hospital Wards (for (4) Buildings				3M			Public Bidding				
<b>GRAND TOTAL</b>				-							

PREPARED BY:

RECOMMENDING APPROVAL

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