

**ANNUAL PROCUREMENT PLAN CY 2016  
DIETARY**

ITEM DESCRIPTION / GENERAL SPECIFICATIONS	SPECIFICATIONS	UNIT	TOTAL QUANTITY	UNIT COST	TOTAL AMOUNT	END-USER	CLEARING HOUSE	MODE OF PROCUREMENT	SOURCE OF FUNDING	EXPECTED TIME OF USE OF GOODS AND SERVICES	REMARKS	PR NO.
Bowl (Melaware)		doz	3	1,200.00	3,600.00	Dietary		shopping				
Caldero (4 pcs)		set	2	2,000.00	4,000.00	Dietary		shopping				
Casserole (4pcs)		set	2	2,500.00	5,000.00	Dietary		shopping				
Chopping Board		pcs	12	1,000.00	12,000.00	Dietary		shopping				
Cup (breakable)		doz	3	900.00	2,700.00	Dietary		shopping				
Dinner Plate (Melaware)		doz	3	1,200.00	3,600.00	Dietary		shopping				
Drinking Glass		doz	3	900.00	2,700.00	Dietary		shopping				
Fork		doz	4	900.00	3,600.00	Dietary		shopping				
Knife		pcs	6	500.00	3,000.00	Dietary		shopping				
Rice		cav	250	2,250.00	562,500.00	Dietary		direct contracting				
Saucer (Melaware)		doz	3	600.00	1,800.00	Dietary		shopping				
Spoon		doz	4	900.00	3,600.00	Dietary		shopping				
Takuri, 2L		pc	1	950.00	950.00	Dietary		shopping				
Telefasi		set	2	4,000.00	8,000.00	Dietary		shopping				
<b>TOTAL</b>					617,050.00							

PREPARED BY:

RECOMMENDING APPROVAL

APPROVED BY:

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