

**PHYSICAL REPORT OF OPERATION
For the Quarter Ending June 30, 2015**

BAR No. 1

Department
Agency
Fund

:DEPARTMENT OF HEALTH
:FAR NORTH LUZON GENERAL HOSPITAL & TRAINING CENTER
:GENERAL FUND

Major Final Outputs/Performance Indicators (1)	Unit of Measure (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
MFO 3: Hospital services					
Quantity 1: Number of out-patients managed	No. of out patients managed.	3300	5680	-2380	
Quantity 2: Number of in-patients managed(discharged)	No. of in-patients managed(discharged)	2200	2048	152	
Quantity 3: No. of Elective surgeries	No. of elective surgeries(major/minor)	90	86	4	
Quantity 4: No. of emergency surgeries	No. of emergency surgeries(major/minor)	88	81	7	
Quality 1: Net death rate among in-patients	% of net death rate among in-patients	1%	0.6	.4	
Quality 2: % of clients that rated the hospital services as good or better	% of clients that rated the hospital services as good or better	98%	99.63%	(1.63)	
Quality 3: % of in-patients with hospital acquired infection	% of in-patients with hospital acquired infection	0	0	-	
Timeliness 1: % of emergency patients with level 2 or more urgency rating attended to within 30 minutes	% of emergency patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	0	

Prepared by:


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