

**PHYSICAL REPORT OF OPERATION
For the Quarter Ending March 31, 2015**

BAR No. 1

Department :DEPARTMENT OF HEALTH
Agency :FAR NORTH LUZON GENERAL HOSPITAL & TRAINING CENTER
Fund :GENERAL FUND

Major Final Outputs/Performance Indicators (1)	Unit of Measure (2)	Physical Target (3)	Accomplish ment (4)	Variance (5)	Remarks (6)
MFO 3: Hospital services					
Quantity 1: Number of out-patients managed	No. of out patients managed.	3100	6186	-3086	
Quantity 2: Number of in-patients managed(discharged)	No. of in-patients managed(discharged)	1500	1617	-117	
Quantity 3: No. of Elective surgeries	No. of elective surgeries(major/minor)	105	108	-3	
Quantity 4: No. of emergency surgeries	No. of emergency surgeries(major/minor)	68	107	-39	
Quality 1: Net death rate among in-patients	% of net death rate among in-patients	1%	1.18	-1.17	
Quality 2: % of clients that rated the hospital services as good or better	% of clients that rated the hospital services as good or better	98.00	99.42%	-.92	
Quality 3: % of in-patients with hospital acquired infection	% of in-patients with hospital acquired infection	0	0	-	
Timeliness 1: % of emergency patients with level 2 or more urgency rating attended to within 30 minutes	% of emergency patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	0	

Prepared by:

Approved:

BRENDA B. BAYANI
SAO

DANILO A. DOMINGO, MD, MHA
Medical Center Chief I

