

**ANNUAL PROCUREMENT PLAN CY 2014**

<b>ITEM DESCRIPTION / GENERAL SPECIFICATIONS</b>	<b>TOTAL</b>	<b>UNIT</b>	<b>UNIT COST</b>	<b>TOTAL AMOUNT</b>	<b>END-USER</b>	<b>MODE OF PROCUREMENT</b>	<b>SOURCE OF</b>	<b>EXPECTED TIME OF USE</b>
NEGATOSCOPE, double viewing	4		25,000.00	100,000.00	Medical Officers	Public bidding	CO	3rd quarter
PORTABLE AUTOMATIC FILM PROCESSOR	1		500,000.00	500,000.00	Technicians	Public bidding		
INTERLOCKING PASSBOX	1	PC	20,000.00	20,000.00	Technicians	canvass		
RADIOGRAPHIC CASSETTE, 14X17, GRIDDED	1	PC	100,000.00	100,000.00	Technicians	Public bidding		
RADIOGRAPHIC CASSETTE, 14X14, GRIDDED	1	PC	75,000.00	75,000.00	Technicians	Public bidding		
RADIOGRAPHIC CASSETTE, 11X14, GRIDDED	1	PC	60,000.00	60,000.00	Technicians	Public bidding		
RADIOGRAPHIC CASSETTE, 10X12, GRIDDED	2	PCS	40,000.00	80,000.00	Technicians	Public bidding		
RADIOGRAPHIC CASSETTE, 8X10, GRIDDED	2	PCS	30,000.00	60,000.00	Technicians	Public bidding		
ENEMA CAN	2	PCS	1,500.00	3,000.00	Technicians	canvass		
PHOTO PAPER(FOR DIGITAL X-RAY HARD COPY)	20	BOX	5,000.00	3,000.00	Technicians	Public bidding		
FILM ENVELOPE 14X17	10	BOX	450.00	3,000.00	Technicians	Public bidding		
BaSO4	5	PACKS	800.00	3,000.00	Technicians	direct contracting		
NON-IONIC CONTRAST	10	VIAL	2,000.00	3,000.00	Technicians	direct contracting		
<b>TOTAL</b>			<b>859,750.00</b>	<b>1,010,000.00</b>				

PREPARED BY:

JULIET A. CABRERA  
AO III

RECOMMENDING APPROVAL

JUANITA T. LACUESTA, MD, FPSP  
BAC CHAIRMAN

APPROVED BY:

DANILO A. DOMINGO, MD, MHA  
Chief of Hospital II