

ANNUAL PROCUREMENT PLAN CY 2014
LABORATORY DEPARTMENT

ITEM	SPECIFICATIONS	TOTAL QUANTITY	UNIT	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT	SOURCE OF FUNDING	EXPECTED TIME OF USE GOODS AND SERVICES	REMARKS	PR NO.
REAGENTS										
ABD Confirmation	BIORAD	8	box	34500	276,000.00		GAA			
ABD Crossmatch	BIORAD	24	box	47650	1,143,600.00		TRUST FUND			
ABD ID Diluent 2	DIAMED	12	box	18000	216,000.00		REVOLVING			
Acid Fast Stain	MEDIC	4	set	4875	19,500.00		INCOME			
Anti-D Sera	EPICLONE	24	bot.	857	20,568.00					
ALT	ROCHE	12	set	9044	108,528.00					
AST	ROCHE	12	set	9090	109,080.00					
Blood Urea Nitrogen	ROCHE	12	set	8660	103,920.00					
Blood Uric Acid	ROCHE	12	set	8660	103,920.00					
Cholesterol	ROCHE	12	set	10755	129,060.00					
CFAS-Lipids	ROCHE	8	set	4488	35,904.00					
CFAS-Universal	ROCHE	4	set	14751	59,004.00					
CA-CaCl2	SIEMENS	6	bot.	11760	70,560.00					
CA-Ci-Trol	SIEMENS	12	set	8880	106,560.00					
CA-Pathromtin SL	SIEMENS	12	bot.	16800	201,600.00					
CA-Thromborel S	SIEMENS	12	bot.	12600	151,200.00					
Cobas Integra cleaner	ROCHE	12	bot.	6200	74400					
Controls-Lipids-negative	ROCHE	6	box	10244	61,464.00					
Controls-Lipids-positive	ROCHE	6	box	6480	38,880.00					
Controls-Universal-negative	ROCHE	6	box	9848	59,088.00					
Controls-Universal-positive	ROCHE	6	box	9124	54,744.00					
Creatinine	ROCHE	12	set	9125	109,500.00					
Cytocolor	MERCK	6	set	27890	167,340.00					
Dengue Duo	SD-BIOLINE	24	box	15,000	360,000.00					
Dengue IgG/IgM	SD-BIOLINE	24	box	12000	288,000					
Dengue Ns1Ag	SD-BIOLINE	24	box	15,000	360,000					
Deproteinizer ISE	ROCHE	36	box	2089	75204					
Electrolytes Cleaner	EASYLYTE	12	set	12840	154080					
Electrolytes Control	EASYLYTE	4	set	17978	71912					
Electrolytes Reagent	EASYLYTE	12	bot.	38704	464448					
Electrolytes Wash	EASYLYTE	4	bot.	7500	30000					
Electrolytes Electrode(Na,K,C	EASYLYTE	3	pcs.	35,000	105,000.00					
Entellan	MERCK	4	bot.		0					
Ethanol	MEDIC	8	galloon	7800	62400					
Formaldehyde	MEDIC	12	galloon	4000	48000					
Giemsa Stain	MEDIC	12	set	5450	65400					
Glucose	ROCHE	12	set	5924	71088					

Gram Stain	MEDIC	4	set	4500	18000					
HbA1c-cartridge	CLOVER	12	box	7,500	90,000.00					
HbA1c-daily check	CLOVER	2	pcs.	1,800	3,600.00					
HbA1c-monthly check	CLOVER	2	pcs.	1,800	3,600.00					
Hbs Antibody	INTEC	4	box	6900	27600					
HbsAg	INTEC	8	box	6100	48800					
HCV	INTEC	8	set	9400	75200					
HDL-NaCl diluent	ROCHE	4	set	6252	25008					
HDL-Cholesterol	ROCHE	12	bot.	43018	516216					
Hematology Cell Clean-KX21	SYSMEX	12	set	1200	14400					
Hematology Control	SYSMEX	4	set	5,600	22,400.00					
Hematology-diluent	SYSMEX	48	pack	22,500	1080000					
Hematology-lyse	SYSMEX	48	bot.	22,500	1080000					
Hema Quick Stain	MEDIC	12	set	5800	69600					
Hgb Micro cuvettes	HEMOCUE	8	box	9000	72000					
Hemo Glucotest strip	ACCUCHEK	12	box	2500	30000					
Hemo Glucotest strip	OPTIUM	12	box	1900	22800					
HIV	INTEC	8	box	7500	60000					
LDL-Cholesterol	ROCHE	12	set	34613	415356					
Lugol's Iodine	MEDIC	4	bot.	1740	6960					
Malaria Rapid Test	HiSens	12	box	12,000	144,000.00					
Methanol	MEDIC	8	galloon	1850	14800					
NBS filter card		1000	pcs.	550	550000					
Occult Blood	HEMASCREEN	4	box	8,500	34,000.00					
Pregnancy Test pack	INTEC	8	box	3950	31600					
RPR-Syphilis	INTEC	8	box	5575	44600					
Salmonella IgG/IgM	SD-BIOLINE	36	box	13500	486000					
Troponin T	ROCHE	24	box	4,200	100,800.00					
Triglyceride	ROCHE	12	set	6339	76068					
Typing Sera A	EPICLONE	12	bot.	1265	15180					
Typing Sera B	EPICLONE	12	bot.	1265	15180					
Urine Reagent Strip	BLUECROSS	24	bot.	780	18720					
					7383532					
MEDICAL SUPPLIES										
Alcohol	Greencross	200	bot.	76	15200					
Chlorox	Greencross	12	galloon	195	2340					
Chlorox spray	Greencross	12	bot.		0					
Cotton-400g	johnsons & Johnson	12	roll	112	1344					
Deionized water	Euromed	100	galloon		0					
Distilled water	Euromed	100	galloon	60	6000					
Face mask		12	box	150	1800					
Gauze pad		100	packs	315	31500					

Gauze roll		12	roll	1400	16800				
Lysol	Greencross	12	galloon	1800	21600				
Micropore	3M	12	box	440	5280				
Povidone Iodine	Greencross	12	galloon	1800	21600				
Surgical gloves	INDOPLAS	24	box	375	9000				
Syringe-20 ml	TERUMO	12	box	788	9456				
Syringe-10 ml	TERUMO	20	box	810	16200				
Syringe-5 ml	TERUMO	60	box	785	47100				
Syringe-3 ml	TERUMO	100	box	614	61400				
					266620				
LABORATORY SUPPLIES									
Adapter	EASYLYTE	100	pcs.	390	39000				
Applicator stick	SUPREME	24	box	295	7080				
Blood bag 250 cc	TERUMO	600	box	1850	1110000				
Blood bag 450 cc-Triple bag	TERUMO	600	box	1150	690000				
Blood bag 450 cc-Double bag	TERUMO	600	box		0				
Blood bag 450 cc-Single bag	TERUMO	1000	box	2140	2140000				
Blood Lancet-feather	FEATHER	50	box	1200	60000				
Blue tips		12	pack	1320	15840				
Capillary tube	NRIS	12	box	2400	28800				
CA reaction tube	CA 50	1	box	29,700	29,700.00				
CA sample cup	CA 50	1	box	13,500	13,500.00				
Cobas c111-probe needle	COBAS	4	pcs.						
Compartment tray		10	pcs.		0				
Cover slip 22x22x200	PLASTIBRAND	50	box	1440	72000				
Cover slip 24x50x100	PLASTIBRAND	28	box	1860	52080				
Cover slip 24x60x100	PLASTIBRAND	28	box	2200	61600				
Filter paper		4	pack	1000	4000				
Glass slide frosted	CAT.NO.7102	100	box	150	15000				
Glass slide plain	CAT.NO.7102	200	box	79	15800				
Halogen Lamp	COBAS	4	pcs.	35,000	140,000.00				
Immersion oil	CARGILLE TYPE A	12	bot.	150	1800				
Laboratory film	PARAFILM	4	box	2900	11600				
Mechanical stripper		2	pcs.		0				
Micro Cuvette segment	COBAS	8	box	32727	261816				
Microtainer EDTA-BD	BD	100	pack	1891.2	189120				
Pasteur pipet	CORNING	10	box	2500	25000				
Pedia urine collector	SIMPLEX	6	box		0				
Reagent cup	CA-SYSMEX	500	pcs.		0				
Sample cup	COBAS	2000	box	2600	5200000				
Sample cup	EASYLYTE	1000	pack	1596	1596000				
Sample cup	CA-SYSMEX	500	pack		0				

Specimen cassette x 500		4	box	5,600	22,400.00					
Staining Jar		10	pcs.	6000	60000					
Stick on labels		1000	pcs.		0					
Stool Collector w/ spoon		12	pack	1250	15000					
Squeeze Ball		100	pcs.	50	5000					
Test tube brush		40	pcs.	95	3800					
Test tube 10 ml	PYREX	1000	pcs.	75	75000					
Test tube 5 ml	PYREX	1000	pcs.	35	35000					
Test tube rack stainless x 15		10	pcs.	2500	25000					
Thermal paper-electrolytes	EASYLYTE	60	pcs.	678	40680					
Thermal paper x 5	COBAS C 111	12	pack	2238	26856					
Thermal paper	SYSMEX	60	pcs.	880	52800					
Thermometer-refrigerator		4	pcs.	25	100					
Torniquette		100	pcs.	47.5	4750					
Tray carrier for blood units		10	pcs.		0					
Tube sealer		2	pcs.		0					
Vacutainer needle		6	box	750	4500					
Vacutainer tube-Blue top	BD	12	pack	1246	14952					
Vacutainer tube-EDTA	BD	200	pack	1246.23	249246					
Vacutainer tube-Red top	BD	200	pack	1128.89	225778					
Wax sealer	MEDLINE	10	box	1200	12000					
Yellow tips		12	pack	1160	13920					
					12,472,118.00					
OFFICE SUPPLIES										
White board- 2ft x 2ft		4	pcs.							
White board marker		12	pcs.							
Eraser		4	pcs.							
Cork board- 2ft x 2ft		4	pcs.							
Ballpen	PILOT	60	pcs.							
Pentel pen	PILOT	24	pcs.							
Pencil	MONGOL	60	pcs.							
Bond paper short		12	reams							
Bond paper long		12	reams							
Ruler	ORION	6	pcs.							
Correctional fluid	HBW	12	pcs.							
Scotch tape		24	pcs.							
Mailing envelope		12	box							
Cartolina		200	pcs.							
Manila paper		200	pcs.							
Digital timer		6	pcs.							
Scissor		6	pcs.							
File rack		20	pcs.							

Folder long expendable		4	pack							
Brown envelope long		4	pack							
Stapler		4	pcs.							
Staple wire		12	pcs.							
Scotchtape dispenser big		2	pcs.							
Logbooks hardbound		20	pcs.							
Logbooks 300 pages		30	pcs.							
Battery AA	ENERGIZER	24	pcs.							
USB		12	pcs.							
Stampad ink		4	bot.							
Stampad		2	pcs.							
Fastener	HBW	4	box							
Paper clip		6	box							
Push pin		6	box							
Trodat ink		6	bot.							
Cartridge		6	pcs.							
Computer ink		12	set							
Lysol Spray		12	bot.							
Baygon Spray		12	bot.							
Trash can big		10	pcs.							
Trash bin pedal 3ft.		10	pcs.							
Dustpan		4	pcs.							
Softbroom		8	pcs.							
Footrug		12	pcs.							
Soap Safeguard		48	pcs.							
Powder soap		48	pack							
Bleach liquid		12	pcs.							
Computer chair		6	pcs.							
Office table with chair		6	pcs.							
Microscope chair(high)		6	pcs.							
Frame for Certificate		10	pcs.							
Transparent plastic cover		20	pcs.							
Filing cabinet		10	pcs.							
Sharpener (heavy duty)		4	pcs.							
Basin small		4	pcs.							
Plastic chair-small		10	pcs.							
Plastic tray		20	pcs.							
Trash can-small		10	pcs.							
Bedsheet		50	pcs.							
Pillow		20	pcs.							
Pillow cases		50	pcs.							
Couch bed		10	pcs.							
Soap case		10	pcs.							

AVR		2	pcs.							
UPS		2	pcs.							
GRAND TOTAL										

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