

ANNUAL PROCUREMENT PLAN CY 2014

LAUNDRY AND JANITORIAL

ITEM DESCRIPTION /	TOTAL QUANTITY	UNIT	UNIT COST	TOTAL AMOUNT	END-USER	CLEARING HOUSE	MODE OF PROCUREMENT	SOURCE OF FUNDING	EXPECTED TIME OF USE OF GOODS AND
JANITORIAL									
	Albatross	144	65.00	9,360.00			SHOPPING		
	Broomstick	50	15.00	750.00			SHOPPING		
	Dipper	20	20.00	400.00			SHOPPING		
	Disinfectant	48	165.00	7,920.00			SHOPPING		
	Dust pan	24	100.00	2,400.00			SHOPPING		
	Foot rugs	100	30.00	3,000.00			SHOPPING		
	Glass cleaner	12	250.00	3,000.00			SHOPPING		
	Glass mop	48	25.00	1,200.00			SHOPPING		
	hand soap Safeguard	800	45.00	36,000.00			SHOPPING		
	Housekeeping gloves L	48	75.00	3,600.00			SHOPPING		
	Instrumet Brush	20	35.00	700.00			SHOPPING		
	Laundry gloves	6	250	1500			SHOPPING		
	Liquid soap (anti bac)1l	50	160.00	8,000.00			SHOPPING		
	Lyson spray	144	300.00	43,200.00			SHOPPING		
	Mop handle	50	50.00	2,500.00			SHOPPING		
	Mop heads	150	150.00	22,500.00			SHOPPING		
	Muriatic Acid gal	36	350.00	12,600.00			SHOPPING		
	Pail	15	150.00	2,250.00			SHOPPING		
	Soap case	50	35.00	1,750.00			SHOPPING		
	Soft Broom	60	150.00	9,000.00			SHOPPING		
	Toilet bowl Brush	50	35.00	1,750.00			SHOPPING		
	Toilet bowl Cleaner (Tuff)	144	265.00	38,160.00			SHOPPING		
	Toilet Bowl pump	12	50.00	600.00			SHOPPING		
	Trash bag	3000	15.00	45,000.00			SHOPPING		
	Trash bag- roll bag	500	28.00	14,000.00			SHOPPING		
	Vinegar 1 gal	36	120.00	4,320.00			SHOPPING		
EQUIPMENT									
	Vacuum cleaner	1	6500						
	Utility Cart (Double bucket) with squeezer	6	25,000.00	150,000.00			SHOPPING		
LAUNDRY									
	Basin, large	3	500	1,500.00			SHOPPING		
	Chair, plastic stool	12	300.00	3600					
	Curtains	50	250.00	12500					
gal	Fabric Softener	24	780.00	18,720.00			SHOPPING		

	Hydrochloride (Zonrox) 1 gal -violet	72	120.00	8640				
	Hydrochloride (Zonrox) 1 gal -white	192	120.00	23040			SHOPPING	
	Laundry boots	4	600.00	2400				
	Laundry brush	48	45.00	2160				
	Laundry clips	1000	5	5000			SHOPPING	
	Laundry hangers	12	200	2400			SHOPPING	
	Oxalic acid	48	150.00	7200				
	Pail, orocan	12	500.00	6000				
	Powder soap	192	165	31680				
	Rosal, blue	200	8.00	1600				
	Table cloth	5	300.00	1500				
	EQUIPMENT			0				
	Sewing Machine	1	55,000.00	55000				
	Washing Machine	1	25,000.00	25000				

GRAND TOTAL			633,400.00					
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PREPARED BY:

RECOMMENDING APPROVAL

APPROVED BY:

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AO III

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