

ANNUAL PROCUREMENT PLAN CY 2014

ITEM DESCRIPTION / GENERAL SPECIFICATIONS	TOTAL QUANTITY	UNIT COST	TOTAL AMOUNT	TOTAL AMOUNT	END-USER	CLEARING HOUSE	MODE OF PROCUREMENT	SOURCE OF FUNDING	EXPECTED TIME OF USE OF
OFFICE EQUIPMENT									
Movable partition with cabinet, wooden	4	15,000.00	60,000.00		dental		canvass		
Photocopier Machine(PHIC)	1	60,000.00	60,000.00		PHIC		bidding		
Filing Cabinet, aluminum	5	12,000.00	60,000.00		admin		direct contracting-DBM		
Filing Cabinet, auminum, 2 panel	3	15,000.00	45,000.00		admin		direct contracting-DBM		
Gang Chair- 6 seaters	15	10,000.00	150,000.00		all sections		canvass		
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IT EQUIPMENT									
COMPUTER with printer	5	50,000.00	250,000.00		all sections		canvass		
Computer laptop	9	50,000.00	450,000.00		all sections		canvass		
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OTHER EQUIPMENT									
Washing Machine, heavy duty	2	65000	130,000.00		laundry		shopping		
Vacuum cleaner	1	15,000.00	15,000.00						
Utility Cart (Double bucket) with squeezer	6	50,000.00	300,000.00						
GRAND TOTAL		2,857,000.00	1,520,000.00						

PREPARED BY:

RECOMMENDING APPROVAL

APPROVED BY:

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