

**Annual Procurement Plan  
Drugs & Medicines 2014**

| MEDICINES  | SPECIFICATIONS            | TOTAL QUANTITY | UNIT       | UNIT COST | TOTAL AMOUNT | MODE OF PROCUREMENT | SOURCE OF FUNDING               | EXPECTED TIME OF USE OF GOODS AND SERVICES | REMARKS | PR NO. |
|--|---------------------------|----------------|------------|-----------|--------------|---------------------|---------------------------------|--|---------|--------|
| <b>Analgesics (opioids &amp; non-opioids), NSAID's</b> |                           |                |            |           |              |                     |                                 |  |         |        |
| Celecoxib  | 20mg capsule              | 40             | box, 30's  | 600.00    | 24,000.00    | Public bidding      | GAA                             | quarterly                                  |         |        |
| Diclofenac Na  | 75mg/3ml amp              | 40             | box, 10's  | 750.00    | 30,000.00    | Public bidding      | GAA                             | monthly                                    |         |        |
| Diclofenac Na  | 50mg tab.                 | 40             | box, 100's | 210.00    | 8,400.00     | Public bidding      | GAA                             | quarterly                                  |         |        |
| Ibuprofen  | 400mg tab.                | 40             | box, 100's | 210.00    | 8,400.00     | Public bidding      | GAA                             | quarterly                                  |         |        |
| Ketorolac  | 30mg amp.                 | 360            | box, 10's  | 850.00    | 306,000.00   | Public bidding      | GAA                             | monthly                                    |         |        |
| Mefenamic Acid   | 500mg cap.                | 40             | box, 100's | 188.00    | 7,520.00     | consignment         | (Trust Fund)<br>revolving funds | quarterly                                  |         |        |
| Morphine Sulfate                                       | 10mg tab.                 | 5              | box, 100's | 1,339.00  | 6,695.00     | shopping            | Income                          | 1st quarter                                |         |        |
| Morphine Sulfate                                       | 20mg tab.                 | 5              | box, 100's | 2,143.00  | 10,715.00    | shopping            | Income                          | 1st quarter                                |         |        |
| Morphine Sulfate                                       | 30mg tab                  | 2              | box, 100's | 3,304.00  | 6,608.00     | shopping            | Income                          | 1st quarter                                |         |        |
| Morphine Sulfate                                       | 10mg/ml,1ml amp           | 20             | ampule     | 30.36     | 607.20       | shopping            | Income                          | 1st quarter                                |         |        |
| Nalbuphine HCl   | 10mg amp.                 | 8              | box, 100's | 8,971.00  | 71,768.00    | negotiated          | Income                          | quarterly                                  |         |        |
| Naproxen   | 500mg tab.                | 10             | box, 100's | 900.00    | 9,000.00     | Public bidding      | GAA                             | quarterly                                  |         |        |
| Paracetamol  | 500mg tab.                | 100            | box, 100's | 93.00     | 9,300.00     | Public bidding      | GAA                             | quarterly                                  |         |        |
| Paracetamol  | 250mg/5ml syr., 60ml      | 288            | bottle     | 50.00     | 14,400.00    | Public bidding      | GAA                             | quarterly                                  |         |        |
| Paracetamol  | 100mg/ml syr., 15ml       | 288            | bottle     | 30.00     | 8,640.00     | Public bidding      | GAA                             | quarterly                                  |         |        |
| Paracetamol  | 125mg supp.               | 5              | box, 24's  | 218.00    | 1,090.00     | shopping            | Income                          | 2nd quarter                                |         |        |
| Paracetamol  | 250mg supp.               | 10             | box, 24's  | 456.00    | 4,560.00     | shopping            | Income                          | 2nd quarter                                |         |        |
| Tramadol   | 50mg/ml amp.              | 120            | box, 10's  | 750.00    | 90,000.00    | Public bidding      | GAA                             | monthly                                    |         |        |
| Tramadol   | 50mg cap.                 | 20             | box, 100's | 420.00    | 8,400.00     | Public bidding      | GAA                             | quarterly                                  |         |        |
| SUBTOTAL   |                           |                |            |           | 626,103.20   |                     |                                 |  |         |        |
| <b>Anesthetics ( Inhalation, Intravenous, local)</b>   |                           |                |            |           |              |                     |                                 |  |         |        |
| Bupivacaine  | 0.5% x 4ml amp.           | 800            | ampule     | 528.00    | 422,400.00   | Negotiated          | Income                          | quarterly                                  |         |        |
| Ephedrine Sulfate                                      | 50mg/ml                   | 2              | box, 100's | 3,482.00  | 6,964.00     | shopping            | Income                          | 3rd quarter                                |         |        |
| Fentanyl Citrate                                       | 50mcg/1ml amp             | 100            | ampule     | 188.49    | 18,849.40    | shoppinh            | Income                          | quarterly                                  |         |        |
| Isoflurane Inhalation                                  | 100ml bot. inhalation gas | 20             | bottle     | 2,700.00  | 54,000.00    | Public bidding      | GAA                             | quarterly                                  |         |        |
| Ketamine HCl   | 50mg/ml, 10ml vial        | 10             | vial       | 85.00     | 850.00       | shopping            | Income                          | 1st quarter                                |         |        |
| Lidocaine polyamp                                      | 2% x 5ml                  | 80             | box, 50's  | 550.00    | 44,000.00    | Public bidding      | GAA                             | monthly                                    |         |        |
| Neostigmine  | 50mcg/1ml amp             | 5              | ampule     | 80.15     | 400.75       | shopping            | Income                          | 1st quarter                                |         |        |
| Propofol   | 10mg/ml, 20ml ampule      | 40             | ampule     | 82.50     | 3,300.00     | Consignment         | (Trust Fund)<br>revolving funds | quarterly                                  |         |        |
| Thiopental Sodium                                      | 1 gram vial               | 20             | vial       | 483.40    | 9,668.00     | shopping            | Income                          | 2nd quarter                                |         |        |
| SUBTOTAL   |                           |                |            |           | 560,432.15   |                     |                                 |  |         |        |
| <b>Skeletal muscle relaxants</b>                       |                           |                |            |           |              |                     |                                 |  |         |        |
| Atracurium Biselate                                    | 25mg/2.5ml inj.           | 2              | box, 10's  | 1,925.00  | 3,850.00     | consignment         | (Trust Fund)<br>revolving funds | 1st quarter                                |         |        |
| Succinylcholine  | 20mg/ml, 10ml vial        | 50             | vial       | 279.90    | 13,995.00    | shopping            | Income                          | 1st quarter                                |         |        |
| SUBTOTAL   |                           |                |            |           | 17,845.00    |                     |                                 |  |         |        |

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| <b>Anticonvulsants/anti-epileptics</b> |                      |                |            |           |              |                     |                                 |  |         |        |
| Diazepam                               | 10mg/2ml amp.        | 30             | box, 10's  | 898.00    | 26,940.00    | shopping            | Income                          | quarterly                                  |         |        |
| Magnesium Sulfate                      | 250mg, 10ml vial     | 30             | box, 20's  | 688.00    | 20,640.00    | Public Bidding      | GAA                             | quarterly                                  |         |        |
| Midazolam                              | 5mg/amp.             | 120            | box, 10's  | 1,018.00  | 122,160.00   | shopping            | Income                          | quarterly                                  |         |        |
| Phenobarbital Na                       | 130mg/amp.           | 50             | ampule     | 419.70    | 20,985.00    | shopping            | Income                          | quarterly                                  |         |        |
| Phenytoin Na                           | 50mg/ml, 2ml amp     | 10             | ampule     | 816.00    | 8,160.00     | shopping            | Income                          | 1st quarter                                |         |        |
| SUBTOTAL                               |                      |                |            |           | 198,885.00   |                     |                                 |  |         |        |
| <b>Diuretics/ Cerebral edema</b>       |                      |                |            |           |              |                     |                                 |  |         |        |
| Dexamethasone                          | 8mg/2ml amp          | 200            | ampule     | 65.00     | 13,000.00    | Public bidding      | GAA                             | 2nd quarter                                |         |        |
| Furosemide                             | 40mg/2ml amp.        | 80             | box, 10's  | 155.30    | 12,424.00    | consignment         | (Trust Fund)<br>revolving funds | monthly                                    |         |        |
| Furosemide                             | 40mg tab.            | 5              | box, 100's | 280.00    | 1,400.00     | Public bidding      | GAA                             | 2nd quarter                                |         |        |
| Mannitol                               | 20%, 500ml IV bottle | 300            | bottle     | 150.00    | 45,000.00    | Public bidding      | GAA                             | monthly                                    |         |        |
| SUBTOTAL                               |                      |                |            |           | 71,824.00    |                     |                                 |  |         |        |

|                                  |           |    |            |          |           |                |     |           |  |  |
|----------------------------------|-----------|----|------------|----------|-----------|----------------|-----|-----------|--|--|
| <b>Anti-vertigo/ Antiemetics</b> |           |    |            |          |           |                |     |           |  |  |
| Cinnarizine                      | 25mg tab. | 40 | box, 100's | 600.00   | 24,000.00 | Public bidding | GAA | quarterly |  |  |
| Metoclopramide                   | 10mg/amp  | 40 | box, 50's  | 1,250.00 | 50,000.00 | Public bidding | GAA | quarterly |  |  |
| SUBTOTAL                         |           |    |            |          | 74,000.00 |                |     |           |  |  |

|                        |                      |    |            |        |          |                |                |             |  |  |
|------------------------|----------------------|----|------------|--------|----------|----------------|----------------|-------------|--|--|
| <b>Antigout</b>        |                      |    |            |        |          |                |                |             |  |  |
| Allopurinol            | 100mg tab.           | 2  | box, 100's | 300.00 | 600.00   | Public bidding | GAA            | 2nd quarter |  |  |
| Allopurinol            | 300mg tab.           | 2  | box, 100's | 560.00 | 1,120.00 | Public bidding | GAA            | 2nd quarter |  |  |
| Colchicine             | 500mcg tablet        | 2  | box, 100's | 425.00 | 850.00   | shopping       | Income         | 2nd quarter |  |  |
| SUBTOTAL               |                      |    |            |        | 2,570.00 |                |                |             |  |  |
| <b>ANTI HELMINTICS</b> |                      |    |            |        |          |                |                |             |  |  |
| Mebendazole            | 500 mg tab           | 2  | box of 100 | 500    | 1,000.00 | Public bidding | Public bidding | 1st quarter |  |  |
| Mebendazole            | 100mg/5ml susp, 60mo | 50 | bottle     | 25     | 1,250.00 | Public bidding | Public bidding | 1st quarter |  |  |
|                        |                      |    |            |        | 2,250.00 |                |                |             |  |  |

|                        |                       |     |            |        |           |                |                                 |             |  |  |
|------------------------|-----------------------|-----|------------|--------|-----------|----------------|---------------------------------|-------------|--|--|
| <b>ANTI-INFECTIVES</b> |                       |     |            |        |           |                |                                 |             |  |  |
| Amikacin SO4           | 250mg/ml, 2ml vial    | 100 | vial       | 75.26  | 7,525.80  | Consignment    | (Trust Fund)<br>revolving funds | quarterly   |  |  |
| Amoxicillin            | 500mg capsule         | 40  | box, 100's | 300.00 | 12,000.00 | Public bidding | GAA                             | quarterly   |  |  |
| Amoxicillin            | 100mg/ml susp., 60ml  | 144 | bottle     | 35.00  | 5,040.00  | Public bidding | GAA                             | 1st quarter |  |  |
| Amoxicillin            | 250mg/5ml susp., 60ml | 144 | bottle     | 50.00  | 7,200.00  | Public bidding | GAA                             | 1st quarter |  |  |
| Ampicillin             | 250mg vial            | 240 | box, 10's  | 250.00 | 60,000.00 | Public bidding | GAA                             | monthly     |  |  |
| Ampicillin             | 500mg vial            | 120 | box, 10's  | 250.00 | 30,000.00 | Public bidding | GAA                             | monthly     |  |  |
| Ampicillin             | 1gram vial            | 240 | box, 10's  | 300.00 | 72,000.00 | Public bidding | GAA                             | monthly     |  |  |

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| Ampicillin + Sulbactam       | 500mg/250mg vial                | 400            | box, 10's  | 4,508.00  | 1,803,200.00 | Consignment         | (Trust Fund) revolving funds | quarterly                                  |         |        |
| Azithromycin                 | 250mg cap                       | 20             | box, 10's  | 800.00    | 16,000.00    |                     |                              |  |         |        |
| Azithromycin                 | 500mg capsule                   | 20             | box, 10's  | 1,560.00  | 31,200.00    |                     |                              |  |         |        |
| Azithromycin                 | 200mg/5ml powder sor susp, 30r  | 20             | bottle     | 415.00    | 8,300.00     |                     |                              |  |         |        |
| Azithromycin                 | 500mg powder vial               | 50             | vial       | 750.00    | 37,500.00    |                     |                              |  |         |        |
| Cefalexin                    | 250mg5ml susp., 60ml            | 144            | bottle     | 75.00     | 10,800.00    | Public bidding      | GAA                          | 1st quarter                                |         |        |
| Cefalexin                    | 100mg/ml susp., 15ml            | 144            | bottle     | 50.00     | 7,200.00     | Public bidding      | GAA                          | 1st quarter                                |         |        |
| Cefalexin                    | 500mg capsule                   | 80             | box, 100's | 550.00    | 44,000.00    | Public bidding      | GAA                          | quarterly                                  |         |        |
| Cefazolin Na                 | 1 gram vial + 2ml diluent       | 360            | box, 10's  | 850.00    | 306,000.00   | Public bidding      | GAA                          | monthly                                    |         |        |
| Cefotaxime                   | 500mg vial                      | 40             | vial       | 300.00    | 12,000.00    |                     |                              |  |         |        |
| Ceftazidime                  | 1 gram vial + 2ml diluent       | 80             | box, 10's  | 3,413.00  | 273,040.00   | Consignment         | (Trust Fund) revolving funds | quarterly                                  |         |        |
| Ceftriaxone Na               | 1 gram vial + 2ml diluent       | 360            | box, 10's  | 2,250.00  | 810,000.00   | Consignment         | (Trust Fund) revolving funds | monthly                                    |         |        |
| Cefuroxime Na                | 750mg vial + 2ml diluent        | 480            | box, 10's  | 1,146.30  | 550,224.00   | Consignment         | (Trust Fund) revolving funds | monthly                                    |         |        |
| Cefuroxime Na                | 500mg capsule                   | 200            | box, 50's  | 2,750.00  | 550,000.00   | Public bidding      | GAA                          | quarterly                                  |         |        |
| Chloramphenicol              | 1 gram vial + 2ml diluent       | 20             | box, 10's  | 2,550.00  | 51,000.00    | Public bidding      | GAA                          | quarterly                                  |         |        |
| Chloramphenicol              | 500mg capsule                   | 2              | box, 100's | 800.00    | 1,600.00     | Public bidding      | GAA                          | 2nd quarter                                |         |        |
| Ciprofloxacin                | 500mg tablet                    | 80             | box, 100's | 1,300.00  | 104,000.00   | Public bidding      | GAA                          | quarterly                                  |         |        |
| Ciprofloxacin Lactate        | 2mg/ml, 100ml vial              | 100            | bottle     | 611.80    | 61,180.00    | Consignment         | (Trust Fund) revolving funds | quarterly                                  |         |        |
| Clindamycin                  | 300mg capsule                   | 20             | box, 100's | 1,075.00  | 21,500.00    | Public bidding      | GAA                          | quarterly                                  |         |        |
| Clindamycin                  | 150mg capsule                   | 5              | box, 100's | 660.00    | 3,300.00     | Public bidding      | GAA                          | quarterly                                  |         |        |
| Clindamycin                  | 150mg ampule                    | 20             | box, 10's  | 645.00    | 12,900.00    | Consignment         | (Trust Fund) revolving funds | 1st quarter                                |         |        |
| Cloxacillin                  | 500mg capsule                   | 40             | box, 100's | 650.00    | 26,000.00    | Public bidding      | GAA                          | quarterly                                  |         |        |
| Co-amoxiclav                 | 500mg/125mg caplet              | 40             | box, 20's  | 873.60    | 34,944.00    | Consignment         | (Trust Fund) revolving funds | quarterly                                  |         |        |
| Cotrimoxazole adult          | 400mg tab                       | 10             | box, 100's | 485.00    | 4,850.00     | Public bidding      | GAA                          | quarterly                                  |         |        |
| Cotrimoxazole forte          | 800mg tablet                    | 20             | box, 100's | 600.00    | 12,000.00    | Public bidding      | GAA                          | quarterly                                  |         |        |
| Cotrimoxazole                | 200/400mg susp., 60ml           | 288            | bottle     | 50.00     | 14,400.00    | Public bidding      | GAA                          | quarterly                                  |         |        |
| Doxycycline                  | 100mg capsule                   | 2              | box, 100's | 350.00    | 700.00       | Public bidding      | GAA                          | 1st quarter                                |         |        |
| Erythromycin                 | 500mg capsule                   | 5              | box, 100's | 1,200.00  | 6,000.00     | Public bidding      | GAA                          | 1st quarter                                |         |        |
| Gentamycin                   | 80mg/2ml vial                   | 240            | box, 10's  | 250.00    | 60,000.00    | Public bidding      | GAA                          | monthly                                    |         |        |
| Metronidazole                | 500mg IV, 100ml                 | 2,400          | bottle     | 65.00     | 156,000.00   | Public bidding      | GAA                          | monthly                                    |         |        |
| Metronidazole                | 500mg tablet                    | 40             | box, 100's | 224.88    | 8,995.32     | Public bidding      | GAA                          | quarterly                                  |         |        |
| Oxacillin                    | 500mg vial + 2ml diluent        | 240            | box, 10's  | 850.00    | 204,000.00   | Public bidding      | GAA                          | monthly                                    |         |        |
| Penicillin G Sodium          | 1 million "IU" vial             | 40             | box, 10's  | 214.00    | 8,560.00     | Public bidding      | GAA                          | quarterly                                  |         |        |
| Penicillin G Sodium          | 5 million "IU" vial             | 40             | box, 10's  | 480.00    | 19,200.00    | Public bidding      | GAA                          | quarterly                                  |         |        |
| Piperacillin Na + Tazobactam | 4grams/500mg vial + 2ml diluent | 40             | vial       | 1,350.00  | 54,000.00    | Consignment         | (Trust Fund) revolving funds | quarterly                                  |         |        |
| SUBTOTAL                     |                                 |                |            |           | 5,518,359.12 |                     |                              |  |         |        |

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| <b>ANTI-TUBERCULOSIS</b> |   |                |            |           |              |                     |                   |  |         |        |
| Ethambutol HCl           | 200mg tablet  | 1              | box, 100's | 210.00    | 210.00       | Public bidding      | GAA               | 1st quarter                                |         |        |
| Ethambutol HCl           | 400mg tablet  | 1              | box, 100's | 300.00    | 300.00       | Public bidding      | GAA               | 1st quarter                                |         |        |
| SCC Kit I                | Rifam 450mg, INH 300mg, PZA   | 5              | pack       | 300.00    | 1,500.00     | Public bidding      | GAA               | 1st quarter                                |         |        |
| SCC Kit II               | Rifam 450mg, INH 300mg  | 5              | pack       | 250.00    | 1,250.00     | Public bidding      | GAA               | 1st quarter                                |         |        |
| Rifampicin Kit I         | Rifampicin 200mg/5ml, Isoniazid 200mg/5ml, PZA 250mg/5ml, 60ml each | 10             | pack       | 210.00    | 2,100.00     | Public bidding      | GAA               | 1st quarter                                |         |        |
| SUBTOTAL                 |   |                |            |           | 5,360.00     |                     |                   |  |         |        |

|                                |                        |     |               |          |            |                |                              |             |  |  |
|--------------------------------|------------------------|-----|---------------|----------|------------|----------------|------------------------------|-------------|--|--|
| <b>CARDIOVASCULAR DRUGS</b>    |                        |     |               |          |            |                |                              |             |  |  |
| Amlodipine Besylate            | 5mg tablet             | 40  | box, 100's    | 784.00   | 31,360.00  | Consignment    | (Trust Fund) revolving funds | quarterly   |  |  |
| Amlodipine Besylate            | 10mg tablet            | 40  | box, 100's    | 1,120.00 | 44,800.00  | Consignment    | (Trust Fund) revolving funds | quarterly   |  |  |
| Aspirin                        | 80mg tablet            | 10  | box, 100's    | 179.00   | 1,790.00   | Public bidding | GAA                          | quarterly   |  |  |
| Atenolol                       | 50mg tablet            | 2   | box, 100's    | 540.00   | 1,080.00   | Public bidding | GAA                          | quarterly   |  |  |
| Atenolol                       | 100mg tablet           | 2   | box, 100's    | 760.00   | 1,520.00   | Public bidding | GAA                          | quarterly   |  |  |
| Clonidine                      | 75mcg tablet           | 20  | box, 100's    | 2,382.00 | 47,640.00  | shopping       | Income                       | quarterly   |  |  |
| Digoxin                        | 250mcg tablet          | 1   | bottle, 500's | 1,790.00 | 1,790.00   | shopping       | Income                       | 1st quarter |  |  |
| Digoxin                        | 250mg/ml, 2ml amp      | 5   | ampule        | 200.00   | 1,000.00   | shopping       | Income                       | 1st quarter |  |  |
| Dobutamine HCl                 | 250meq., 20ml vial     | 200 | vial          | 777.17   | 155,434.00 | shopping       | Income                       | 1st quarter |  |  |
| Dopamine HCl                   | 40mg/ml., 5ml amp      | 400 | ampule        | 144.00   | 57,600.00  | Public bidding | GAA                          | quarterly   |  |  |
| Dopamine pre-mixed             | 250ml bot              | 20  | bottle        | 900.00   | 18,000.00  | shopping       | Income                       | 1st quarter |  |  |
| Epinephrine                    | 1mg/amp                | 400 | box, 100's    | 550.00   | 220,000.00 | shopping       | Income                       | quarterly   |  |  |
| Esmolol HCl                    | 10mg/ml, 10ml amp      | 5   | ampule        | 500.00   | 2,500.00   | shopping       | Income                       | 1st quarter |  |  |
| Hydralazine                    | 20mg/5ml amp           | 240 | box, 10's     | 1,500.00 | 360,000.00 | Public bidding | GAA                          | monthly     |  |  |
| Hydralazine                    | 25mg tablet            | 2   | box, 100's    | 1,935.00 | 3,870.00   | Public bidding | GAA                          | 2nd quarter |  |  |
| Isosorbide Dinitrate           | 5mg SL tablet          | 10  | box, 50's     | 322.00   | 3,220.00   | shopping       | Income                       | quarterly   |  |  |
| Losartan K                     | 50 mg tba              | 20  | box, 100's    | 701.00   | 14,020.00  |                |                              |             |  |  |
| Losartan K                     | 100 mg tab             | 20  | box, 100's    | 1,300.00 | 26,000.00  |                |                              |             |  |  |
| Losartan + Hydrochlorothiazide | 50mg+12.5mg tab        | 5   | box, 100's    | 701.00   | 3,505.00   |                |                              |             |  |  |
| Losartan + Hydrochlorothiazide | 100mg+25mg tab         | 5   | box, 100's    | 1,300.00 | 6,500.00   |                |                              |             |  |  |
| Metoprolol                     | 50mg tablet            | 30  | box, 100s     | 370.00   | 11,100.00  | shopping       | Income                       | quarterly   |  |  |
| Metoprolol                     | 100mg tablet           | 30  | box, 100's    | 490.00   | 14,700.00  | shopping       | Income                       | quarterly   |  |  |
| Nicardipine                    | 1mg/ml, 10ml amp       | 200 | ampule        | 1,092.70 | 218,540.00 | shopping       | Income                       | quarterly   |  |  |
| Nifedipine                     | 5mg softgel SL capsule | 4   | box, 100's    | 1,900.00 | 7,600.00   | shopping       | Income                       | quarterly   |  |  |
| Nifedipine                     | 10mg tablet            | 2   | box, 100's    | 1,200.00 | 2,400.00   | shopping       | Income                       | quarterly   |  |  |
| Nifedipine                     | 20mg tablet            | 2   | box, 100's    | 1,700.00 | 3,400.00   | shopping       | Income                       | quarterly   |  |  |
| Nitroglycerin                  | 5mg patch              | 100 | patch         | 71.05    | 7,105.00   | shopping       | Income                       | 1st quarter |  |  |
| Nitroglycerin                  | 10mg patch             | 50  | patch         | 90.00    | 4,500.00   | shopping       | Income                       | 1st quarter |  |  |
| Nitroglycerin                  | 400mcg SL tablet       | 2   | box, 100's    | 860.00   | 1,720.00   | shopping       | Income                       | 1st quarter |  |  |
| Norepinephrine                 | 1mg/ml, 2ml amp        | 1   | box, 100's    | 9,800.00 | 9,800.00   | Public bidding | GAA                          | 1st quarter |  |  |

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|-------------|----------------|----------------|------------|-----------|--------------|---------------------|------------------------------|--|---------|--------|
| Propranolol | 10mg tablet    | 2              | box, 100's | 300.00    | 600.00       | Consignment         | (Trust Fund) revolving funds | 1st quarter                                |         |        |
| Propranolol | 40mg tablet    | 2              | box, 100's | 500.00    | 1,000.00     | Consignment         | (Trust Fund) revolving funds | 1st quarter                                |         |        |
| Simvastatin | 10mg tablet    | 20             | box, 100's | 800.00    | 16,000.00    | negotiated          | Income                       | 1st quarter                                |         |        |
| Simvastatin | 20mg tablet    | 20             | box, 100s  | 1,500.00  | 30,000.00    | negotiated          | Income                       | 1st quarter                                |         |        |
| Simvastatin | 40mg tablet    | 20             | box, 100's | 2,100.00  | 42,000.00    | negotiated          | Income                       | 1st quarter                                |         |        |
| Valsartan   | 80mg tablet    | 10             | box, 24's  | 501.12    | 5,011.20     | negotiated          | Income                       | 3rd quarter                                |         |        |
| Valsartan   | 160mg tablet   | 10             | box, 24's  | 726.96    | 7,269.60     | negotiated          | Income                       | 3rd quarter                                |         |        |
| SUBTOTAL    |                |                |            |           | 1,384,374.80 |                     |                              |  |         |        |

| IMMUNOLOGICALS                 |   |     |           |        |            |                |        |             |  |  |
|--------------------------------|---|-----|-----------|--------|------------|----------------|--------|-------------|--|--|
| ATS                            | 1500 IU/ml, 1ml amp (IM)                    | 360 | box, 10's | 800.00 | 288,000.00 | Public bidding | GAA    | monthly     |  |  |
| ATS                            | 4000 IU/ml, 2.5ml vial (IM)                 | 100 | vial      | 150.00 | 15,000.00  | Public bidding | GAA    | monthly     |  |  |
| BCG Vaccine                    | 500mcg/ml+ 1ml diluent, freeze-dried powder | 400 | vial      |        | -          | Negotiated     | Income | monthly     |  |  |
| Cobra Antivenin                | 800MU/4.8ml, 1ml amp for IV infusion        | 100 | vial      |        | -          | Negotiated     | Income | 1st quarter |  |  |
| Hepa B Vaccine                 | 10mcg/0.5ml vial                            | 200 | vial      |        | -          | Negotiated     | Income | monthly     |  |  |
| Tetanus Immunoglobulin (human) | 1500 IU/ml, 1ml amp. (IM)                   | 20  | ampule    | 800.00 | 16,000.00  | shopping       | Income | 1st quarter |  |  |
| Tetanus Toxoid                 | 0.5ml ampule (IM)                           | 120 | box, 10's | 40.00  | 4,800.00   | Public bidding | GAA    | monthly     |  |  |
| SUBTOTAL                       |   |     |           |        | 323,800.00 |                |        |             |  |  |

| ANTI-COAGULANT |                                 |   |       |        |          |          |        |             |  |  |
|----------------|---------------------------------|---|-------|--------|----------|----------|--------|-------------|--|--|
| Enoxaparin     | 40mg/0.4ml (pre-filled syringe) | 5 | piece | 490.94 | 2,454.70 | shopping | Income | 1st quarter |  |  |
| Heparin        | 100mg/ml vial                   | 5 | vial  | 385.00 | 1,925.00 | shopping | Income | 1st quarter |  |  |
| SUBTOTAL       |                                 |   |       |        | 4,379.70 |          |        |             |  |  |

| ANTIFIBROLYTIC  |                       |       |            |          |           |                |                              |             |  |  |
|-----------------|-----------------------|-------|------------|----------|-----------|----------------|------------------------------|-------------|--|--|
| Phytomenadione  | 10mg/ amp             | 4     | box, 100's | 4,000.00 | 16,000.00 | Public bidding | GAA                          | quarterly   |  |  |
| Tranexamic Acid | 500mg amp             | 80    | box, 5's   | 322.00   | 25,760.00 | Consignment    | (Trust Fund) revolving funds | quarterly   |  |  |
| Tranexamic Acid | 500mg capsule         | 5     | box, 100's | 800.00   | 4,000.00  | Public bidding | GAA                          | quarterly   |  |  |
| SUBTOTAL        |                       |       |            |          | 45,760.00 |                |                              |             |  |  |
| ANTI-HISTAMINE  |                       |       |            |          |           |                |                              |             |  |  |
| Chlorphenamine  | 4mg tablet            | 20    | box, 100's | 140.00   | 2,800.00  | Public bidding | GAA                          | quarterly   |  |  |
| Chlorphenamine  | 10mg/amp              | 80    | box, 10's  | 300.00   | 24,000.00 | Public bidding | GAA                          | Monthly     |  |  |
| Chlorphenamine  | 2mg/5ml syr, 60ml     | 144   | bottle     | 56.40    | 8,121.60  | Public bidding | GAA                          | quarterly   |  |  |
| Cetirizine HCl  | 10mg tablet           | 20    | box, 100's | 820.00   | 16,400.00 | Public bidding | GAA                          | quarterly   |  |  |
| Diphenhydramine | 25mg capsule          | 20    | box, 100's | 325.00   | 6,500.00  | Public bidding | GAA                          | quarterly   |  |  |
| Diphenhydramine | 12.5mg/5ml syr., 60ml | 144   | bottle     | 49.00    | 7,056.00  | Public bidding | GAA                          | 2nd quarter |  |  |
| Diphenhydramine | 10mg ampule           | 1,200 | ampule     | 65.00    | 78,000.00 | Public bidding | GAA                          | quarterly   |  |  |

| MEDICINES                         | SPECIFICATIONS                  | TOTAL QUANTITY | UNIT       | UNIT COST | TOTAL AMOUNT | MODE OF PROCUREMENT | SOURCE OF FUNDING               | EXPECTED TIME OF USE OF GOODS AND SERVICES | REMARKS | PR NO. |
|-----------------------------------|---------------------------------|----------------|------------|-----------|--------------|---------------------|---------------------------------|--|---------|--------|
| SUBTOTAL                          |                                 |                |            |           | 142,877.60   |                     |                                 |  |         |        |
| <b>RESPIRATORY MEDICINES</b>      |                                 |                |            |           |              |                     |                                 |  |         |        |
| Aminophylline                     | 25mg/ml, 10ml amp               | 8              | box, 50's  | 2,750.00  | 22,000.00    | Public bidding      | GAA                             | quarterly                                  |         |        |
| Budesonide                        | 250mcg/ml ,2ml resp.            | 8              | box, 30's  | 2,190.00  | 17,520.00    | shopping            | Income                          | quarterly                                  |         |        |
| Hydrocortisone                    | 100mg vial                      | 120            | box, 10's  | 690.00    | 82,800.00    | Public bidding      | GAA                             | quarterly                                  |         |        |
| Hydrocortisone                    | 250mg vial                      | 120            | box, 10's  | 1,135.00  | 136,200.00   | Public bidding      | GAA                             | quarterly                                  |         |        |
| Lagundi                           | 300mg tablet                    | 20             | box, 100's | 150.00    | 3,000.00     | Negotiated          | Income                          | quarterly                                  |         |        |
| Lagundi                           | 300mg/5ml, 120ml bottle         | 144            | bottle     | 90.00     | 12,960.00    | Negotiated          | Income                          | quarterly                                  |         |        |
| Prednisone                        | 5mg tablet                      | 5              | box, 100's | 300.00    | 1,500.00     | Public bidding      | GAA                             | 1st quarter                                |         |        |
| Prednisone                        | 20mg tablet                     | 5              | box, 100's | 450.00    | 2,250.00     | Public bidding      | GAA                             | 1st quarter                                |         |        |
| Salbutamol                        | 2mg tablet                      | 10             | box, 100's | 200.00    | 2,000.00     | Public bidding      | GAA                             | 3rd quarter                                |         |        |
| Salbutamol                        | 2mg/5ml syr, 60ml               | 144            | bottle     | 50.00     | 7,200.00     | Public bidding      | GAA                             | quarterly                                  |         |        |
| Salbutamol                        | 1mg/ml, 2.5ml resp. soln.       | 400            | box, 30's  | 480.00    | 192,000.00   | Public bidding      | GAA                             | monthly                                    |         |        |
| Salbutamol + Ipratropium          | resp. solution for nebulization | 240            | respule    | 125.00    | 30,000.00    | shopping            | Income                          | quarterly                                  |         |        |
| Theophylline                      | 200mg tablet                    | 2              | box, 100's | 650.00    | 1,300.00     | Public bidding      | GAA                             | quarterly                                  |         |        |
| Theophylline                      | 300mg tablet                    | 2              | box, 100's | 800.00    | 1,600.00     | Public bidding      | GAA                             | quarterly                                  |         |        |
| SUBTOTAL                          |                                 |                |            |           | 512,330.00   |                     |                                 |  |         |        |
| <b>HEMATINICS</b>                 |                                 |                |            |           |              |                     |                                 |  |         |        |
| Ferrous Sulfate                   | 130mg/5ml syr., 60ml            | 144            | bottle     | 35.00     | 5,040.00     | Public bidding      | GAA                             | quarterly                                  |         |        |
| Ferrous Sulfate                   | 15ml bot. drops                 | 144            | bottle     | 25.00     | 3,600.00     | Public bidding      | GAA                             | quarterly                                  |         |        |
| Ferrous Fumarate + Folic Acid     | 500mg capsule                   | 120            | box, 100's | 450.00    | 54,000.00    | Public bidding      | GAA                             | quarterly                                  |         |        |
| SUBTOTAL                          |                                 |                |            |           | 62,640.00    |                     |                                 |  |         |        |
| <b>ANTIPEPTIC ULCER MEDICINES</b> |                                 |                |            |           |              |                     |                                 |  |         |        |
| AlMgOH2                           | 10mg tablet                     | 20             | box, 100's | 200.00    | 4,000.00     | Public bidding      | GAA                             | quarterly                                  |         |        |
| AlMgOH2                           | susp. 120ml                     | 288            | bottle     | 75.00     | 21,600.00    | Public bidding      | GAA                             | quarterly                                  |         |        |
| Omeprazole                        | 20mg capsule                    | 120            | box, 14's  | 72.00     | 8,640.00     | negotiated          | Income                          | quarterly                                  |         |        |
| Omeprazole                        | 40mg vial + diluent             | 400            | vial       | 515.20    | 206,080.00   | consignment         | (Trust Fund)<br>revolving funds | quarterly                                  |         |        |
| Ranitidine                        | 50mg ampule                     | 80             | box, 100's | 7,500.00  | 600,000.00   | Public bidding      | GAA                             | monthly                                    |         |        |
| Ranitidine                        | 150mg tablet                    | 10             | box, 100's | 680.00    | 6,800.00     | Public bidding      | GAA                             | quarterly                                  |         |        |
| Ranitidine                        | 300mg tablet                    | 10             | box, 100's | 1,000.00  | 10,000.00    | Public bidding      | GAA                             | quarterly                                  |         |        |
| Sucralfate                        | 1gram tablet                    | 4              | box, 100's | 850.00    | 3,400.00     | shopping            | Income                          | quarterly                                  |         |        |
| SUBTOTAL                          |                                 |                |            |           | 860,520.00   |                     |                                 |  |         |        |
| <b>ANTICHOLINERGICS</b>           |                                 |                |            |           |              |                     |                                 |  |         |        |
| Dicycloverine                     | 10mg tablet                     | 20             | box, 100's | 200.00    | 4,000.00     | Public bidding      | GAA                             | quarterly                                  |         |        |
| Dicycloverine                     | 10mg/5ml syr., 60ml             | 144            | bottle     | 50.00     | 7,200.00     | Public bidding      | GAA                             | quarterly                                  |         |        |
| Domperidone                       | 10mg tablet                     | 2              | box, 100's | 650.00    | 1,300.00     | Public bidding      | GAA                             | 1st quarter                                |         |        |
| Hyosine-n-butylBr                 | 10mg tablet                     | 40             | box, 100's | 850.00    | 34,000.00    | Public bidding      | GAA                             | quarterly                                  |         |        |
| Hyosine-n-butylBr                 | 1mg/ml., 60ml bot               | 144            | bottle     | 75.00     | 10,800.00    | Public bidding      | GAA                             | quarterly                                  |         |        |
| Hyosine-n-butylBr                 | 20mg ampule                     | 800            | box, 10's  | 550.00    | 440,000.00   | Public bidding      | GAA                             | monthly                                    |         |        |
| SUBTOTAL                          |                                 |                |            |           | 497,300.00   |                     |                                 |  |         |        |
| <b>LAXATIVES</b>                  |                                 |                |            |           |              |                     |                                 |  |         |        |

| MEDICINES                    | SPECIFICATIONS           | TOTAL QUANTITY | UNIT       | UNIT COST | TOTAL AMOUNT | MODE OF PROCUREMENT | SOURCE OF FUNDING | EXPECTED TIME OF USE OF GOODS AND SERVICES | REMARKS | PR NO. |
|------------------------------|--------------------------|----------------|------------|-----------|--------------|---------------------|-------------------|--|---------|--------|
| Bisacodyl                    | 5mg supp.                | 5              | box, 24's  | 574.00    | 2,870.00     | shopping            | Income            | 1st quarter                                |         |        |
| Bisacodyl                    | 10mg supp.               | 5              | box, 24's  | 627.00    | 3,135.00     | shopping            | Income            | 1st quarter                                |         |        |
| Bisacodyl                    | 10mg tablet              | 5              | box, 100's | 850.00    | 4,250.00     | shopping            | Income            | 1st quarter                                |         |        |
| Lactulose                    | 3.3g/5ml, 120ml bottle   | 10             | bottle     | 115.00    | 1,150.00     | shopping            | Income            | 1st quarter                                |         |        |
| SUBTOTAL                     |                          |                |            |           | 11,405.00    |                     |                   |  |         |        |
| <b>ORAL HYPOGLYCEMICS</b>    |                          |                |            |           |              |                     |                   |  |         |        |
| Glibenclamide                | 5mg tablet               | 20             | box of 100 | 350       | 7,000.00     |                     |                   |  |         |        |
| Gliclazide                   | 30mg MR tablet           | 20             | box of 60  | 546       | 10,920.00    |                     |                   |  |         |        |
| Glipizide                    | 5mg tablet               | 20             | box of 100 | 500       | 1,000.00     |                     |                   |  |         |        |
| Metformin                    | 500mg tablet             | 20             | box of 101 | 1015      | 20,300.00    |                     |                   |  |         |        |
| SUBTOTAL                     |                          |                |            |           | 39,220.00    |                     |                   |  |         |        |
| <b>UTERINE DRUGS</b>         |                          |                |            |           |              |                     |                   |  |         |        |
| Isoxsuprine                  | 10mg/2ml ampule          | 40             | ampule     | 218.00    | 8,720.00     | shopping            | Income            | 1st quarter                                |         |        |
| Methylegonometrine Malaete   | 200mcg/ampule            | 600            | ampule     | 91.00     | 54,600.00    | shopping            | Income            | quarterly                                  |         |        |
| Oxytocin                     | 10 "IU" ampule           | 120            | box, 25's  | 1,125.00  | 135,000.00   | Public bidding      | GAA               | monthly                                    |         |        |
| SUBTOTAL                     |                          |                |            |           | 198,320.00   |                     |                   |  |         |        |
| <b>DERMATOLOGICALS</b>       |                          |                |            |           |              |                     |                   |  |         |        |
| Mupirocin                    | 2%, 15grams tube         | 10             | tube       | 220.00    | 2,200.00     | shopping            | Income            | 1st quarter                                |         |        |
| Silversulfadiazine           | 1% cream 25g             | 100            | tube       | 150.00    | 15,000.00    | Public bidding      | GAA               | quarterly                                  |         |        |
| SUBTOTAL                     |                          |                |            |           | 17,200.00    |                     |                   |  |         |        |
| <b>OPHTHALMOLOGICALS</b>     |                          |                |            |           |              |                     |                   |  |         |        |
| Oxytetracycline              | 5mg/g, 3.5g tube         | 100            | tube       | 450.00    | 45,000.00    | shopping            | Income            | quarterly                                  |         |        |
| SUBTOTAL                     |                          |                |            |           | 45,000.00    |                     |                   |  |         |        |
| <b>VITAMINS AND MINERALS</b> |                          |                |            |           |              |                     |                   |  |         |        |
| Ascorbic Acid                | 100mg/5ml syr., 60ml     | 144            | bottle     | 50.00     | 7,200.00     | Public bidding      | GAA               | 2nd quarter                                |         |        |
| Ascorbic Acid                | 500mg film coated tablet | 80             | box, 100's | 200.00    | 16,000.00    | Public bidding      | GAA               | quarterly                                  |         |        |
| Multivitamins                | 500mg capsule            | 40             | box, 100's | 450.00    | 18,000.00    | Public bidding      | GAA               | quarterly                                  |         |        |
| Vitamin B complex            | 300mg tablet             | 40             | box, 100's | 450.00    | 18,000.00    | Public bidding      | GAA               | quarterly                                  |         |        |
| Vitamin B complex            | 2ml ampule               | 400            | ampule     | 214.00    | 85,600.00    | shopping            | Income            | quarterly                                  |         |        |
| SUBTOTAL                     |                          |                |            |           | 144,800.00   |                     |                   |  |         |        |
| <b>ANTIDOTES</b>             |                          |                |            |           |              |                     |                   |  |         |        |
| Acetylcysteine               | 200mg/ml, 10ml amp       | 5              | ampule     | 250.00    | 1,250.00     | shopping            | Income            | 1st quarter                                |         |        |
| Activated Charcoal           | USP standard             | 5              |            |           | -            |                     |                   |  |         |        |
| Atropine Sulfate             | 1mg/ml ampule            | 2              | box, 100's | 3,300.00  | 6,600.00     | Public bidding      | GAA               | quarterly                                  |         |        |
| Naloxone                     | 20mcg/ml, 2ml ampule     | 5              | ampule     | 250.00    | 1,250.00     | shopping            | Income            | 1st quarter                                |         |        |
| SUBTOTAL                     |                          |                |            |           | 9,100.00     |                     |                   |  |         |        |
| <b>ELECTROLYTES</b>          |                          |                |            |           |              |                     |                   |  |         |        |
| Calcium gluconate            | 10%, 10ml ampule         | 1              | box, 10's  | 280.00    | 280.00       | Public bidding      | GAA               | 3rd quarter                                |         |        |
| Dextrose 50%                 | 50ml vial                | 40             | box, 20's  | 640.00    | 25,600.00    | Public bidding      | GAA               | quarterly                                  |         |        |
| Oral rehydration salts       | ors-75 replacement       | 10             | box, 100's | 1,600.00  | 16,000.00    | Public bidding      | GAA               | quarterly                                  |         |        |
| Potassium Chloride           | 750mg durules            | 2              | box, 100's | 700.00    | 1,400.00     | shopping            | Income            | 1st quarter                                |         |        |
| Potassium Chloride           | 2meq/ml, 20ml vial       | 40             | box, 20's  | 640.00    | 25,600.00    | Public bidding      | GAA               | quarterly                                  |         |        |

| MEDICINES                   | SPECIFICATIONS             | TOTAL QUANTITY | UNIT      | UNIT COST | TOTAL AMOUNT | MODE OF PROCUREMENT | SOURCE OF FUNDING | EXPECTED TIME OF USE OF GOODS AND SERVICES | REMARKS | PR NO. |
|-----------------------------|----------------------------|----------------|-----------|-----------|--------------|---------------------|-------------------|--|---------|--------|
| Sodium Bicarbonate          | 1meq/ml, 50ml vial         | 5              | vial      | 215.00    | 1,075.00     | shopping            | Income            | 1st quarter                                |         |        |
| SUBTOTAL                    |                            |                |           |           | 69,955.00    |                     |                   |  |         |        |
| <b>PLASMA EXPANDER</b>      |                            |                |           |           |              |                     |                   |  |         |        |
| Dextran 6% in 0.9 Nacl      | Dextran 70ml, 500ml bottle | 20             |           | 450       | 9,000.00     |                     |                   |  |         |        |
| <b>IV FLUIDS</b>            |                            |                |           |           |              |                     |                   |  |         |        |
| BMMS                        | 1L bottle                  | 800            | box, 12's | 900.00    | 720,000.00   | Public bidding      | GAA               | monthly                                    |         |        |
| 0.9 NaCl                    | 1L bottle                  | 800            | box, 12's | 900.00    | 720,000.00   | Public bidding      | GAA               | monthly                                    |         |        |
| 0.9 NaCl                    | 500ml bottle               | 40             | box, 24's | 1,752.00  | 70,080.00    | Public bidding      | GAA               | monthly                                    |         |        |
| 0.9 NaCl                    | 50ml bottle                | 40             | box, 20's | 640.00    | 25,600.00    | Public bidding      | GAA               | monthly                                    |         |        |
| D10 water                   | 500ml bottle               | 20             | box, 24's | 1,752.00  | 35,040.00    | Public bidding      | GAA               | monthly                                    |         |        |
| D5 0.3NaCl                  | 500ml bottle               | 400            | box, 24's | 1,752.00  | 700,800.00   | Public bidding      | GAA               | monthly                                    |         |        |
| D5 0.9NaCl                  | 1L bottle                  | 20             | box, 12's | 900.00    | 18,000.00    | Public bidding      | GAA               | monthly                                    |         |        |
| D5 0.9NaCl                  | 500ml bottle               | 10             | box, 24's | 1,752.00  | 17,520.00    | Public bidding      | GAA               | monthly                                    |         |        |
| D5 LRS                      | 1L bottle                  | 800            | box, 12's | 900.00    | 720,000.00   | Public bidding      | GAA               | monthly                                    |         |        |
| D5 LRS                      | 500ml bottle               | 20             | box, 24's | 1,752.00  | 35,040.00    | Public bidding      | GAA               | monthly                                    |         |        |
| D5 Water                    | 500ml bottle               | 200            | box, 24's | 1,752.00  | 350,400.00   | Public bidding      | GAA               | monthly                                    |         |        |
| D5 Water                    | 1L bottle                  | 20             | box, 12's | 900.00    | 18,000.00    | Public bidding      | GAA               | monthly                                    |         |        |
| Euro-ion                    | 500ml bottle               | 200            | box, 24's | 1,752.00  | 350,400.00   | Public bidding      | GAA               | monthly                                    |         |        |
| Lactated Ringers Sol'n      | 1L bottle                  | 800            | box, 12's | 900.00    | 720,000.00   | Public bidding      | GAA               | monthly                                    |         |        |
| Plain NSS for Irrig.        | 1L bottle                  | 80             | box, 12's | 900.00    | 72,000.00    | Public bidding      | GAA               | monthly                                    |         |        |
| Sterile water for injection | 50ml bottle                | 80             | box of 20 | 446.00    | 35,680.00    |                     |                   |  |         |        |
| SUBTOTAL                    |                            |                |           |           | 4,608,560.00 |                     |                   |  |         |        |

GRAND TOTAL 9,034,636.57

#REF!

GAA 7,025,712.92

INCOME 886,834.85

TRUST 1,122,088.80

PREPARED BY:

RECOMMENDING APPROVAL

APPROVED BY:

JULIET A. CABRERA  
AO III

JUANITA T. LACUESTA, MD, FPSP  
BAC CHAIRMAN

DANILO A. DOMINGO, MD, MHA  
Chief of Hospital II