

**PROJECT PROCUREMENT MANAGEMENT PLAN CY 2014**

ITEM DESCRIPTION / GENERAL SPECIFICATIONS	TOTAL QUANTITY	UNIT	UNIT COST	TOTAL AMOUNT	END-USER	CLEARING HOUSE	MODE OF PROCUREMENT	SOURCE OF FUNDING	EXPECTED TIME OF USE OF GOODS	REMARKS	PR NO.
<b>FOOD</b>											
Axion, 400 gms	200	pcs	65.00	13,000.00			shopping				
Breeding Mix	70	packs	45.00	3,150.00			shopping				
Catsup	100	bot	22.00	2,200.00			shopping				
Chicken noodle soup	300	packs	42.00	12,600.00			shopping				
Clean Wrap (transparent)	30	rolls	500.00	15,000.00			shopping				
Coffee	300	packs	38.00	11,400.00			shopping				
Coffeemate	300	packs	42.00	12,600.00			shopping				
Cooking oil	36	cans- 17 kg	1,300.00	46,800.00			shopping				
Corned Beef	1000	tins	53.00	53,000.00			shopping				
Cream of Chicken	200	packs	42.00	8,400.00			shopping				
Cream of Corn	200	packs	42.00	8,400.00			shopping				
Cream of Mushroom	200	packs	42.00	8,400.00			shopping				
Evaporated milk	50	tins	22.00	1,100.00			shopping				
Kernel corn	50	tins	35.00	1,750.00							
Green peas	200	tins	15.00	3,000.00			shopping				
Laurel leaves	30	packs	25.00	750.00			shopping				
Mang tomas sarsa	100	bot	35.00	3,500.00			shopping				
Whole mushroom	50	tins	1,440.00	72,000.00			shopping				
Paminta	50	packs	25.00	1,250.00			shopping				
Patis (bot)	72	bot	15.00	1,080.00			shopping				
Plain Tuna	1000	tins	35.00	35,000.00							
Pork & Beans	1000	tins	35.00	35,000.00			shopping				
Pork Luncheon	1000	tins	65.00	65,000.00							
Table Napkin(prefold)	30	packs	195.00	5,850.00			shopping				
Sugar	12	sack of 50 kg	2,100.00	25,200.00			shopping				
Rice	120	cavans	2,050.00	246,000.00			shopping				
Scotch brite with sponge	100	pcs	60.00	6,000.00			shopping				
Scotch brite, heavy duty	75	pcs	55.00	4,125.00			shopping				
Pineapple Slice	12	case of 24	672.00	8,064.00			shopping				
Soy Sauce	48	gal	120.00	5,760.00			shopping				

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Scourer	72	pcs	60.00	4,320.00			shopping				
Star Margarine	50	pcs	35.00	1,750.00			shopping				
Sinigang Mix-tamarind soup base	75	packs	15.00	1,125.00			shopping				
Tomato Sauce	200	tins	35.00	7,000.00			shopping				
Vinegar	48	gal	120.00	5,760.00			shopping				
Whole young corn	60	tins	55.00	3,300.00			shopping				
Zonrox	12	gal	195.00	2,340.00			shopping				
<b>NON-FOOD</b>											
<b>DIETARY INSTRUMENTS/</b>											
Patient tray with cover	50	pcs	350.00	17,500.00			shopping				
Caldero-5 PCS/SET	2	sets	5,000.00	10,000.00			shopping				
Casserole-5 pcs/set	2	set	4,000.00	8,000.00			shopping				
Telefasi/silyasi-5 pcs/set	1	set	8,000.00	8,000.00			shopping				
Dining Plate(melaware)	6	dozen	900.00	5,400.00			shopping				
Cups	6	dozen	300.00	1,800.00							
Saucer	6	dozen	300.00	1,800.00							
Spoon	12	dozen	300.00	3,600.00							
Fork	12	dozen	300.00	3,600.00							
Teaspoon	2	dozen	300.00	600.00							
Stainless basin- 5pcs/set	2	sets	1,500.00	3,000.00							
<b>EQUIPMENT</b>				-							
Refrigerator, 2 door, GE	1	unit	30,000.00	30,000.00			shopping				
Food conveyor with cover (made	3	units	30,000.00	90,000.00			shopping				
<b>GRAND TOTAL</b>				<b>924,274.00</b>							

PREPARED BY:

RECOMMENDING APPROVAL

APPROVED BY:

JULIET A. CABRERA  
AO III

JUANITA T. LACUESTA, MD, FPSP  
BAC CHAIRMAN

DANILO A. DOMINGO, MD, MHA  
Chief of Hospital II

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**NON-FOOD**

Computer with printer	1	units	40,000.00	40,000.00			shopping				
Ballpen	2	bxs	48.00	96.00			shopping				
Bond paper, long	2	ream	200.00	400.00			shopping				
Bond paper, Short	2	ream	200.00	400.00			shopping				
Cabinet	2	units	10,000.00	20,000.00			shopping				
Calculator	2	pcs	1,000.00	2,000.00			shopping				
Carbon paper	1	bxs	790.00	790.00			shopping				
Cork Board	2	pcs	300.00	600.00			shopping				
Office table with chair	2	units	9,000.00	18,000.00			shopping				
Emergency Light	6	pcs	5,000.00	30,000.00			shopping				
Electric fan	3	pcs	2,000.00	6,000.00			shopping				
Exhaust fan	3	pcs	1,500.00	4,500.00			shopping				
<b>JANITORIAL</b>				-							
Dust pan	6	pcs	150.00	900.00			shopping				
TBC/Lysol	12	gal	295.00	3,540.00			shopping				