

ANNUAL PROCUREMENT PLAN CY 2013

| ITEM DESCRIPTION / GENERAL SPECIFICATIONS | TOTAL | UNIT | UNIT COST | TOTAL AMOUNT | END-USER | MODE OF PROCUREMENT | SOURCE OF | EXPECTED TIME OF USE |
|--|-------|--------|-------------------|---------------------|------------------|---------------------|-----------|----------------------|
| NEGATOSCOPE, double viewing | 4 | | 25,000.00 | 100,000.00 | Medical Officers | Public bidding | CO | 3rd quarter |
| PORTABLE AUTOMATIC FILM PROCESSOR | 1 | | 500,000.00 | 500,000.00 | Technicians | Public bidding | | |
| INTENSIFYING SCREEN Green sensitive, 14X17 | 1 | PC | 18,000.00 | 18,000.00 | Technicians | Public bidding | | |
| INTENSIFYING SCREEN Green sensitive, 14X14 | 1 | PC | 14,000.00 | 14,000.00 | Technicians | Public bidding | | |
| INTENSIFYING SCREEN Green sensitive, 11X14 | 1 | PC | 12,000.00 | 12,000.00 | Technicians | Public bidding | | |
| INTENSIFYING SCREEN Green sensitive, 10X12 | 1 | PC | 9,000.00 | 9,000.00 | Technicians | Public bidding | | |
| INTENSIFYING SCREEN Green sensitive, 8X10 | 1 | PC | 7,000.00 | 7,000.00 | Technicians | Public bidding | | |
| INTERLOCKING PASSBOX | 1 | PC | 20,000.00 | 20,000.00 | Technicians | canvass | | |
| RADIOGRAPHIC CASSETTE, 14X17, GRIDDED | 1 | PC | 100,000.00 | 100,000.00 | Technicians | Public bidding | | |
| RADIOGRAPHIC CASSETTE, 14X14, GRIDDED | 1 | PC | 75,000.00 | 75,000.00 | Technicians | Public bidding | | |
| RADIOGRAPHIC CASSETTE, 11X14, GRIDDED | 1 | PC | 60,000.00 | 60,000.00 | Technicians | Public bidding | | |
| RADIOGRAPHIC CASSETTE, 10X12, GRIDDED | 2 | PCS | 40,000.00 | 80,000.00 | Technicians | Public bidding | | |
| RADIOGRAPHIC CASSETTE, 8X10, GRIDDED | 2 | PCS | 30,000.00 | 60,000.00 | Technicians | Public bidding | | |
| ENEMA CAN | 2 | PCS | 1,500.00 | 3,000.00 | Technicians | canvass | | |
| 8X10 GS FILM | 3 | BXS | 3,050.00 | 3,000.00 | Technicians | Public bidding | | |
| 10X12 GS FILM | 3 | BXS | 3,150.00 | 3,000.00 | Technicians | Public bidding | | |
| 11X14 GS FILM | 3 | BXS | 3,750.00 | 3,000.00 | Technicians | Public bidding | | |
| 14X14 GS FILM | 3 | BXS | 4,050.00 | 3,000.00 | Technicians | Public bidding | | |
| 14X17 GS FILM | 3 | BXS | 4,250.00 | 3,000.00 | Technicians | Public bidding | | |
| DEVELOPER SOL'N | 3 | GAL | 1,800.00 | 3,000.00 | Technicians | Public bidding | | |
| FIXER SOL'N | 3 | GAL | 1,800.00 | 3,000.00 | Technicians | Public bidding | | |
| PHOTO PAPER(FOR DIGITAL X-RAY HARD COPY) | 2 | X4/BOX | 5,000.00 | 3,000.00 | Technicians | Public bidding | | |
| FILM ENVELOPE 14X17 | 10 | BOX | 450.00 | 3,000.00 | Technicians | Public bidding | | |
| BaSO4 | 5 | PACKS | 800.00 | 3,000.00 | Technicians | direct contracting | | |
| NON-IONIC CONTRAST | 10 | VIAL | 2,000.00 | 3,000.00 | Technicians | direct contracting | | |
| TOTAL | | | 941,600.00 | 1,091,000.00 | | | | |

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RECOMMENDING APPROVAL

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