

**ANNUAL PROCUREMENT PLAN CY 2013**

<b>ITEM DESCRIPTION / GENERAL SPECIFICATIONS</b>	<b>TOTAL QUANTITY</b>	<b>UNIT</b>	<b>UNIT COST</b>	<b>TOTAL AMOUNT</b>	<b>END-USER</b>	<b>CLEARING HOUSE</b>	<b>MODE OF PROCUREMENT</b>	<b>SOURCE OF FUNDING</b>	<b>EXPECTED TIME OF USE OF GOODS</b>
3 way stop cock	15	pcs	150.00	2250			public bidding		
Alcohol	1181	box/24	80.00	94480			public bidding		
Asepto syringe	100	piece	65.00	6500			public bidding		
Aspirating Needle g 20	24	box	350.00	8400			public bidding		
Aspirating Needle g 24	24	box	350.00	8400			public bidding		
Baby,s tag blue	300	pcs	50.00	15000			public bidding		
Baby's tag pink	300	pcs	50.00	15000			public bidding		
Braided Silk suture 0 (75cm)	8	box, 36's	3,800.00	30400			public bidding		
Braided Silk suture 1 (75cm)	8	box, 36's	3,800.00	30400			public bidding		
Braided Silk suture 2/0 (75cm)	8	box, 36's	3,800.00	30400			public bidding		
Braided Silk suture 3/0 (75cm)	8	box, 36's	3,800.00	30400			public bidding		
Braided Silk suture 4/0 (75cm)	8	box, 36's	3,800.00	30400			public bidding		
BT set single	400	piece	66.57	26628			public bidding		
Catsa Cloth	1	roll	16,000.00	16000			public bidding		
Cervical brush	100	piece	100.00	10000			public bidding		
Chromic 0	40	box, 24's	3,400.00	136000			public bidding		
Chromic 1	40	box, 24's	3,400.00	136000			public bidding		
Chromic 2/0 (double-arm)	40	box, 24's	3,800.00	152000			public bidding		
Chromic 2/0 (single-arm)	40	box, 24's	3,400.00	136000			public bidding		
Chromic 3.0	40	box, 24's	3,400.00	136000			public bidding		
Chromic 4/0	40	box, 24's	3,400.00	136000			public bidding		
Cidex	100	gal	2,200.00	220000			public bidding		
Cord clamp	400	box, 100's	1,800.00	720000			public bidding		
Cotton	116	roll	200.00	23200			public bidding		
Cotton Applicator	6	box	200.00	1200			public bidding		
Cotton swabs	6	box	200.00	1200			public bidding		
CTT fr.28	20	piece	250.00	5000			public bidding		
CTT fr.32	20	piece	250.00	5000			public bidding		
Distilled Water / 4 L / bot	125	box/6	300.00	37500			public bidding		
Elastic bandage 4x5	400	piece	40.00	16000			public bidding		
Elastic Bandage 6x5	400	piece	45.00	18000			public bidding		
Endotracheal tube 2	4	box, 10's	1,120.00	4480			public bidding		

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Endotracheal tube 2.5	4	box,10's	1,120.00	4480			public bidding		
Endotracheal tube 3	4	box, 10's	1,120.00	4480			public bidding		
Endotracheal tube 3.5	4	box, 10's	1,120.00	4480			public bidding		
Endotracheal tube 4	4	box,10's	1,120.00	4480			public bidding		
Endotracheal tube 4.5	4	box, 10's	1,120.00	4480			public bidding		
Endotracheal tube 5	4	box, 10's	1,120.00	4480			public bidding		
Endotracheal tube 5.5	8	box,10's	1,120.00	8960			public bidding		
Endotracheal tube 6	8	box, 10's	1,120.00	8960			public bidding		
Endotracheal tube 6.5	8	box, 10's	1,120.00	8960			public bidding		
Endotracheal tube 7	8	box,10's	1,950.00	15600			public bidding		
Endotracheal tube 7.5	8	box, 10's	1,950.00	15600			public bidding		
Endotracheal tube 8	8	box, 10's	1,950.00	15600			public bidding		
Endotracheal tube 8.5	8	box,10's	1,950.00	15600			public bidding		
Exam Gloves Large	50	box	350.00	17500			public bidding		
Exam Gloves Medium	100	box	350.00	35000			public bidding		
Exam Gloves Small	162	box	350.00	56700			public bidding		
Eye protector	20	pcs	150.00	3000			public bidding		
Face Mask	44	box	300.00	13200			public bidding		
Green Cloth	1	roll	16,000.00	16000			public bidding		
Heparinized-lock	100	piece	65.00	6500			public bidding		
Hydrogen peroxide	24	GAL	450.00	10800			public bidding		
Ifc fr.10	4	box, 10's	600.00	2400			public bidding		
IFC fr.12	4	box,10's	600.00	2400			public bidding		
IFC fr.14	4	box, 10's	600.00	2400			public bidding		
IFC fr.16	40	box, 10's	600.00	24000			public bidding		
IFC fr.18	20	box,10's	600.00	12000			public bidding		
IFC fr.8	2	box, 10's	600.00	1200			public bidding		
IV catheter g16	2	box, 50's	2,750.00	5500			public bidding		
IV catheter g18	40	box, 50's	2,750.00	110000			public bidding		
IV catheter g20	40	box, 50's	2,750.00	110000			public bidding		
IV catheter g22	20	box, 50's	2,750.00	55000			public bidding		
IV catheter g24	40	box, 50's	2,750.00	110000			public bidding		

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IV catheter g26	40	box, 50's	3,000.00	120000			public bidding		
Laparotomy Sponges	300	pcs	35.00	10500			public bidding		
Lubricating Jelly	150	pcs	450.00	67500			public bidding		
Lysol	38	GAL	1,800.00	68400			public bidding		
Macroset	40	box, 100's	6,500.00	260000			public bidding		
Micropore	212	box	900.00	190800			public bidding		
Microset	40	box, 100's	6,300.00	252000			public bidding		
Monosyn 4/0 (70cm)	1	box, 36's	14,813.60	14813.6			public bidding		
Nebulizing kit	400	piece	80.00	32000			public bidding		
NGT fr. 18	100	piece	35.00	3500			public bidding		
NGT fr. 6	50	piece	25.00	1250			public bidding		
NGT fr.10	50	piece	25.00	1250			public bidding		
NGT fr.12	100	piece	25.00	2500			public bidding		
NGT fr.14	100	piece	35.00	3500			public bidding		
NGT fr.16	100	piece	35.00	3500			public bidding		
NGT fr.5	50	piece	25.00	1250			public bidding		
NGT fr.8	50	piece	25.00	1250			public bidding		
OR gown	50	pcs	250.00	12500			public bidding		
OR towels	100	pcs	150.00	15000			public bidding		
Oxygen set (adult)	400	piece	55.00	22000			public bidding		
Oxygen set (pedia)	400	piece	55.00	22000			public bidding		
Patient's gown	50	pcs	200.00	10000			public bidding		
Penrose drain	50	pcs	150.00	7500			public bidding		
Plain 0	8	box, 24's	3,400.00	27200			public bidding		
Plain 2/0	8	box, 24's	3,400.00	27200			public bidding		
POP 4'x5yards	10	box, 10's	3,500.00	35000			public bidding		
POP 6'x5yards	10	box, 10's	3,250.00	32500			public bidding		
Povidone 7.5 %	25	GAL	1,298.00	32450			public bidding		
Povidone 10 %	37	GAL	1,298.00	48026			public bidding		
Pre cut OS 4x4	424	pcs	250.00	106000			public bidding		
Rolled OS	163	roll	1,750.00	285250			public bidding		
Rubber sheet	1	roll	3,500.00	3500			public bidding		
Scrub brush	100	piece	65.00	6500			public bidding		

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Shaver	8	box, 100's	1,550.00	12400			public bidding		
Silk strands 0	10	box/12	1,200.00	12000			public bidding		
Silk strands 2.0	12	box/12	1,200.00	14400			public bidding		
Silk strands 3.0	12	box/12	1,200.00	14400			public bidding		
Solu-set	800	piece	257.15	205720			public bidding		
Spinal needle g23 (Quinke)	50	piece	106.40	5320			public bidding		
Spinal needle g25 (Quinke)	800	piece	106.40	85120			public bidding		
Sterile Tape	12	pcs	410.00	4920			public bidding		
Stitch remover	3	box	250.00	750			public bidding		
Suction Catheter g10	50	piece	19.00	950			public bidding		
Suction catheter g12	50	piece	19.00	950			public bidding		
Suction Catheter g14	50	piece	19.00	950			public bidding		
Suction Catheter g16	100	piece	19.00	1900			public bidding		
Suction catheter g18	100	piece	19.00	1900			public bidding		
Suction catheter g8	100	piece	19.00	1900			public bidding		
Surgical blade no. 11	8	box, 100's	1,500.00	12000			public bidding		
Surgical blade no. 12	8	box, 100's	1,500.00	12000			public bidding		
Surgical blade no. 15	8	box, 100's	1,500.00	12000			public bidding		
Surgical blade no. 22	8	box, 100's	1,500.00	12000			public bidding		
Surgical cap	12	box/100	450.00	5400			public bidding		
Surgical gloves s. 7	64	box, 50's	890.00	56960			public bidding		
Surgical gloves S.6 1/2	40	box, 50's	890.00	35600			public bidding		
Surgical gloves S.71/2	40	box, 50's	890.00	35600			public bidding		
Syringe 10cc	44	box, 100's	1,050.00	46200			public bidding		
Syringe 1cc	120	box, 100's	1,050.00	126000			public bidding		
Syringe 20cc	16	box, 100's	1,400.00	22400			public bidding		
Syringe 3cc	220	box, 100's	759.00	166980			public bidding		
Syringe 50 cc	35	pcs	50.00	1750			public bidding		
syringe 5cc	120	box, 50's	905.00	108600			public bidding		
Tongue depressor	12	box	50.00	600			public bidding		
Tourniquets	50	pcs	150.00	7500			public bidding		
Urine bag	40	pack, 10's	250.00	10000			public bidding		

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Vicryl 0 (70cm) cutting needle	40	dozen	5,800.00	232000			public bidding		
Vicryl 0 (90cm) cutting needle	40	dozen	5,800.00	232000			public bidding		
Vicryl 1 (70cm) cutting needle	40	dozen	5,800.00	232000			public bidding		
Vicryl 1 (90cm) cutting needle	40	dozen	5,800.00	232000			public bidding		
Vicryl 2/0 (70cm)cutting needle	40	dozen	5,800.00	232000			public bidding		
Vicryl 2/0 (90cm)cutting needle	40	dozen	5,800.00	232000			public bidding		
Vicryl 3/0 (70cm)cutting needle	40	dozen	5,800.00	232000			public bidding		
Vicryl 3/0 (90cm)cutting needle	40	dozen	5,800.00	232000			public bidding		
Vicryl 4/0 (70cm)cutting needle	40	dozen	5,800.00	232000			public bidding		
Vicryl 4/0 (90cm)cutting needle	40	dozen	5,800.00	232000			public bidding		
Wadding sheet 4"x5yards	200	piece	112.00	22400			public bidding		
Wadding sheet 6"x4yards	200	piece	112.00	22400			public bidding		
Yankuar with tip	200	piece	444.00	88800			public bidding		
<b>GRAND TOTAL</b>				<b>8,163,407.60</b>					

PREPARED BY:

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AO III

RECOMMENDING APPROVAL

JUANITA T. LACUESTA, MD, FPSP  
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APPROVED BY:

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Chief of Hospital II