

ANNUAL PROCUREMENT PLAN CY 2013

ITEM DESCRIPTION / GENERAL SPECIFICATIONS	TOTAL QUANTITY	UNIT	UNIT COST	TOTAL AMOUNT	TOTAL AMOUNT	MODE OF PROCUREMENT	SOURCE OF FUNDING	EXPECTED TIME OF USE OF GOODS AND SERVICES
ABD Confirmation	BIORAD	4	box	34500	138,000.00	direct contracting		
ABD Crossmatch	BIORAD	12	box	47650	571,800.00	direct contracting		
ABD ID Diluent 2	DIAMED	8	box	18000	144,000.00	direct contracting		
Acid Fast Stain	MEDIC	4	set	4875	19,500.00	Bidding		
Anti-D Sera	EPICLONE	12	bot.	857	10,284.00	Bidding		
ALT	ROCHE	12	set	9044	108,528.00	direct contracting		
AST	ROCHE	12	set	9090	109,080.00	direct contracting		
Blood Urea Nitrogen	ROCHE	12	set	6439	77,268.00	direct contracting		
Blood Uric Acid	ROCHE	12	set	8660	103,920.00	direct contracting		
Cholesterol	ROCHE	12	set	7756	93,072.00	direct contracting		
CFAS-Lipids	ROCHE	8	set	4488	35,904.00	direct contracting		
CFAS-Universal	ROCHE	8	set	14751	118,008.00	direct contracting		
CA-CaCl2	SIEMENS	12	bot.	4000	48,000.00	direct contracting		
CA-Ci-Trol	SIEMENS	12	set	4000	48,000.00	direct contracting		
CA-Control	SYSMEX	4	set	4000	16,000.00	direct contracting		
CA-Pathromtin SL	SIEMENS	12	bot.	4000	48,000.00	direct contracting		
CA-Thromborel S	SIEMENS	12	bot.	4000	48,000.00	direct contracting		
Cobas Integra cleaner	ROCHE	12	bot.	6200	74,400.00	direct contracting		
Controls-Lipids-negative	ROCHE	8	box	4000	32,000.00	direct contracting		
Controls-Lipids-positive	ROCHE	8	box	4000	32,000.00	direct contracting		
Controls-Universal-negative	ROCHE	8	box	4000	32,000.00	direct contracting		
Controls-Universal-positive	ROCHE	8	box	4000	32,000.00	direct contracting		
Creatinine	ROCHE	12	set	9125	109,500.00	direct contracting		
Cytocolor	MERCK	4	set	27890	111,560.00	Bidding		
Dengue IgG/IgM	SD-BIOLINE	24	box	12000	288,000.00	Bidding		
Deproteinizer ISE	ROCHE	36	box	2089	75,204.00	direct contracting		
Electrolytes Cleaner	EASYLYTE	12	set	12840	154,080.00	Bidding		
Electrolytes Control	EASYLYTE	4	set	17978	71,912.00	Bidding		
Electrolytes Reagent	EASYLYTE	12	bot.	38704	464,448.00	Bidding		
Electrolytes Wash	EASYLYTE	4	bot.	7500	30,000.00	Bidding		
Entellan	MERCK	4	bot.	5000	20,000.00	Bidding		
Ethanol	MEDIC	8	galloon	7800	62,400.00	Bidding		
Formaldehyde	MEDIC	12	galloon	4000	48,000.00	Bidding		

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Giemsa Stain	MEDIC	12	set	5450	65,400.00	direct contracting		
Glucose	ROCHE	12	set	5924	71,088.00	Bidding		
Gram Stain	MEDIC	4	set	4500	18,000.00	Bidding		
Hbs Antibody	INTEC	4	box	6900	27,600.00	Bidding		
HbsAg	INTEC	8	box	6100	48,800.00	Bidding		
HCV	INTEC	8	set	9400	75,200.00	Bidding		
HDL-Nacl diluent	ROCHE	4	set	6252	25,008.00	direct contracting		
HDL-Cholesterol	ROCHE	12	bot.	43018	516,216.00	direct contracting		
Hematology Cell Clean-KX21	ZAFIRE	12	set	1200	14,400.00	direct contracting		
Hematology Control	ZAFIRE	4	set	5600	22,400.00	direct contracting		
Hematology-diluent	ZAFIRE	48	pack	18000	864,000.00	direct contracting		
Hematology-lyse	ZAFIRE	48	bot.	18000	864,000.00	direct contracting		
Hema Quick Stain	MEDIC	12	set	5800	69,600.00	Bidding		
Hgb Micro cuvettes	HEMOCUE	8	box	9000	72,000.00	Bidding		
Hemo Glucotest strip	ACCUCHEK	12	box	2500	30,000.00	Bidding		
Hemo Glucotest strip	OPTIUM	12	box	1900	22,800.00	Bidding		
HIV	INTEC	8	box	7500	60,000.00	Bidding		
LDL-Cholesterol	ROCHE	12	set	34613	415,356.00	direct contracting		
Lugol's Iodine	MEDIC	4	bot.	1740	6,960.00	Bidding		
Methanol	MEDIC	8	galloon	1850	14,800.00	Bidding		
NBS filter card		1000	pcs.	550	550,000.00	exclusive		
Occult Blood		4	box	5500	22,000.00	Bidding		
Pregnancy Test pack	INTEC	8	box	3950	31,600.00	Bidding		
RPR-Syphilis	INTEC	8	box	5575	44,600.00	Bidding		
Salmonella IgG/IgM	SD-BIOLINE	36	box	13500	486,000.00	Bidding		
Triglyceride	ROCHE	12	set	6339	76,068.00	direct contracting		
Typing Sera A	EPICLONE	12	bot.	1265	15,180.00	Bidding		
Typing Sera B	EPICLONE	12	bot.	1265	15,180.00	Bidding		
Urine Reagent Strip	BLUECROSS	24	bot.	780	18,720.00	Bidding		
SUBTOTAL					7,383,532.00			
LABORATORY SUPPLIES								
Adapter	EASYLYTE	100	pcs.	390	39,000.00	bidding		

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Applicator stick	SUPREME	24	box	295	7,080.00	bidding		
Blood bag 250 cc	TERUMO	600	box	1850	1,110,000.00	bidding		
Blood bag 450 cc-Triple bag	TERUMO	600	box	1150	690,000.00	bidding		
Blood bag 450 cc-Double bag	TERUMO	600	box	1500	900,000.00	bidding		
Blood bag 450 cc-Single bag	TERUMO	1000	box	2140	2,140,000.00	bidding		
Blood Lancet-feather	FEATHER	50	box	1200	60,000.00	bidding		
Blue tips		12	pack	1320	15,840.00	bidding		
Capillary tube	NRIS	12	box	2400	28,800.00	bidding		
Compartment tray		10	pcs.	500	5,000.00	bidding		
Cover slip 22x22x200	PLASTIBRAND	50	box	1440	72,000.00	bidding		
Cover slip 24x50x100	PLASTIBRAND	28	box	1860	52,080.00	bidding		
Cover slip 24x60x100	PLASTIBRAND	28	box	2200	61,600.00	bidding		
Filter paper		4	pack	1000	4,000.00	bidding		
Glass slide frosted	CAT.NO.7102	100	box	150	15,000.00	bidding		
Glass slide plain	CAT.NO.7102	200	box	79	15,800.00	bidding		
Immersion oil	CARGILLE TYPE A	12	bot.	150	1,800.00	bidding		
Laboratory film	PARAFILM	4	box	2900	11,600.00	bidding		
Mechanical stripper		2	pcs.	5000	10,000.00	bidding		
Micro Cuvette segment	COBAS	8	box	32727	261,816.00	bidding		
Microtainer EDTA-BD	BD	100	pack	1891.2	189,120.00	bidding		
Pasteur pipet	CORNING	10	box	2500	25,000.00	bidding		
Pedia urine collector	SIMPLEX	6	box	2500	15,000.00	bidding		
Reagent cup	CA-SYSMEX	500	pcs.	2500	1,250,000.00	bidding		
Sample cup	COBAS	2	box	2600	5,200.00	bidding		
Sample cup	EASYLYTE	1	pack	1596	1,596.00	bidding		
Sample cup	CA-SYSMEX	500	pack	2500	1,250,000.00	bidding		
Specimen cassette x 250		4	box	2800	11,200.00	bidding		
Staining Jar		10	pcs.	6000	60,000.00	bidding		
Stick on labels		1000	pcs.	0.5	500.00	bidding		
Stool Collector w/ spoon		12	pack	1250	15,000.00	bidding		
Squeeze Ball		100	pcs.	50	5,000.00	bidding		
Test tube brush		40	pcs.	95	3,800.00	bidding		
Test tube 10 ml	PYREX	1000	pcs.	75	75,000.00	bidding		
Test tube 5 ml	PYREX	1000	pcs.	35	35,000.00	bidding		

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Test tube rack stainless x 15		10	pcs.	2500	25,000.00	bidding		
Thermal paper-electrolytes	EASYLYTE	60	pcs.	678	40,680.00	bidding		
Thermal paper x 5	COBAS C 111	12	pack	2238	26,856.00	bidding		
Thermal paper	SYSMEX	60	pcs.	880	52,800.00	bidding		
Thermometer-refrigerator		4	pcs.	25	100.00	bidding		
Torniquette		100	pcs.	55	5,500.00	bidding		
Tray carrier for blood units		10	pcs.	1500	15,000.00	bidding		
Tube sealer		2	pcs.	1800	3,600.00	bidding		
Vacutainer needle		6	box	750	4,500.00	bidding		
Vacutainer tube-Blue top	BD	12	pack	1246	14,952.00	bidding		
Vacutainer tube-EDTA	BD	200	pack	1246.23	249,246.00	bidding		
Vacutainer tube-Red top	BD	200	pack	1128.89	225,778.00	bidding		
Wax sealer	MEDLINE	10	box	1200	12,000.00	bidding		
Yellow tips		12	pack	1160	13,920.00	bidding		
Cobas -probe needle c111		12	pcs.	1000	12,000.00	direct contracting		
Deionized water		100	gal	500	50,000.00	bidding		
					9,194,764.00			
GRAND TOTAL					16,578,296.00			

PREPARED BY:

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RECOMMENDING APPROVAL

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