

**ANNUAL PROCUREMENT PLAN CY 2013**

**LAUNDRY AND JANITORIAL**

ITEM DESCRIPTION /	TOTAL QUANTITY	UNIT	UNIT COST	TOTAL AMOUNT	END-USER	CLEARING HOUSE	MODE OF PROCUREMENT	SOURCE OF FUNDING	EXPECTED TIME OF USE OF GOODS AND
Albatross	300		40.00	12,000.00			SHOPPING		
Apron	6		250.00	1,500.00			SHOPPING		
Baygon	144		300.00	43,200.00			SHOPPING		
Boots size 8	12		350.00	4,200.00			SHOPPING		
Detergent Powder 1kl	500		165.00	82,500.00			SHOPPING		
Detergent Bar	50		25.00	1,250.00					
Dish washing Foam	144		20.00	2,880.00			SHOPPING		
Dish washing soap ( Axion)	50		60.00	3,000.00			SHOPPING		
hand soap Safeguard	800		45.00	36,000.00			SHOPPING		
Housekeeping gloves L	48		75.00	3,600.00			SHOPPING		
Hydrochloride ( Zonrox ) 1 ga	144		120.00	17,280.00			SHOPPING		
Instrumet Brush	20		35.00	700.00			SHOPPING		
Liquid soap ( anti bac )1l	50		160.00	8,000.00			SHOPPING		
Lyson spray	144		300.00	43,200.00			SHOPPING		
Mop	50		50.00	2,500.00			SHOPPING		
Mop heads	150		150.00	22,500.00			SHOPPING		
Muriatic Acid gal	24		350.00	8,400.00			SHOPPING		
scotch brite	80		20.00	1,600.00			SHOPPING		
Soap case	50		35.00	1,750.00			SHOPPING		
Toilet bowl Brush	50		35.00	1,750.00			SHOPPING		
Toilet bowl Cleaner ( Tuff )	144		250.00	36,000.00			SHOPPING		
Toilet Tissue bag x 12	60		160.00	9,600.00			SHOPPING		
Trash bag	3000		15.00	45,000.00			SHOPPING		
Utility Cart ( Double bucket ) with squeezer	6		4,500.00	27,000.00			SHOPPING		
Vinegar 1 gal	36		120.00	4,320.00			SHOPPING		
gal Fabric Softener	24		780.00	18,720.00			SHOPPING		
Toilet Bowl pump	12		50.00	600.00			SHOPPING		
Soft Broom	50		200.00	10,000.00			SHOPPING		
Broomstick	20		15.00	300.00			SHOPPING		
Pail	15		150.00	2,250.00			SHOPPING		
Basin, large	3		500	1,500.00			SHOPPING		
Laundry gloves	6		250	1500			SHOPPING		
Laundry hangers	12		200	2400			SHOPPING		
Laundry clips	1000		5	5000			SHOPPING		
<b>GRAND TOTAL</b>				<b>462,000.00</b>					

PREPARED BY:

RECOMMENDING APPROVAL

APPROVED BY:

JULIET A. CABRERA  
AO III

JUANITA T. LACUESTA, MD, FPSP  
BAC CHAIRMAN

DANILO A. DOMINGO, MD, MHA  
Chief of Hospital II