

ANNUAL PROCUREMENT PLAN CY 2013

HEMS

ITEM	SPECIFICATIONS	TOTAL QUANTITY	UNIT	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT	SOURCE OF FUNDING	EXPECTED TIME OF USE OF GOODS	REMARKS	PR NO.
Camera	Digital, 8 megapixel, Sony	1		8,000.00	8,000.00	shopping				
Camera	Professional, Nikon	1		30,000.00	30,000.00	shopping				
Computer Laptop	12' or 13'	1		23,000.00	23,000.00	shopping				
Computer	desktop	1		30,000.00	30,000.00	shopping				
Printer	Laser HP P1006	1		10,000.00	10,000.00	shopping				
Magic Sing		1		20,000.00	20,000.00	shopping				
Whiteboard	4x3	1		1,500.00	1,500.00	shopping				
Cork Board	3x2	2		1,000.00	2,000.00	shopping				
Whiteboard	3x2	2		1,000.00	2,000.00	shopping				
Folding bed	braided	6		3,500.00	21,000.00	shopping				
Transistor Radio		2		2,000.00	4,000.00	shopping				
Open shelves	5x6, wooden	1		9,000.00	9,000.00	shopping				
Plastic table	Uratex, 4 seater, square	5		1,500.00	7,500.00	shopping				
Plastic chair	uratex	50		500.00	25,000.00	shopping				
HEMS tarpaulin	2x2	2		500.00	1,000.00	shopping				
Elastic bandage	4"	200		65.00	13,000.00	shopping				
Elastic bandage		6 200		65.00	13,000.00	shopping				
Spine board	long, painted	3		5,000.00	15,000.00	shopping				
Half spine board	painted'	3		5,000.00	15,000.00	shopping				
Tarpaulin		2		2,500.00	5,000.00	shopping				
Television	LCD 21'	2		20,000.00	40,000.00	shopping				
GRAND TOTAL					295,000.00					

PREPARED BY:

RECOMMENDING APPROVAL

APPROVED BY:

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AO III

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