

**ANNUAL PROCUREMENT PLAN CY 2013**

ITEM DESCRIPTION / GENERAL SPECIFICATIONS	TOTAL QUANTITY	UNIT COST	TOTAL AMOUNT	TOTAL AMOUNT	END-USER	CLEARING HOUSE	MODE OF PROCUREMENT	SOURCE OF FUNDING	EXPECTED TIME OF USE OF
<b>OFFICE EQUIPMENT</b>									
Movable partition with cabinet, wooden	3	15,000.00	45,000.00		dental		canvass		
Photocopier Machine(PHIC)	1	60,000.00	60,000.00		PHIC		bidding		
Filing Cabinet, aluminum	4	12,000.00	48,000.00		admin		direct contracting-DBM		
Filing Cabinet, auminum, 2 panel	2	15,000.00	30,000.00		admin		direct contracting-DBM		
Gang Chair- 6 seaters	15	10,000.00	150,000.00		all sections		canvass		
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<b>IT EQUIPMENT</b>									
COMPUTER with printer	7	50,000.00	350,000.00		all sections		canvass		
Computer laptop	9	50,000.00	450,000.00		all sections		canvass		
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<b>MEDICAL EQUIPMENT</b>									
Weighing Scale, HEAVY DUTY	3	50000	150,000.00		ward, er, opd		bidding		
Weighing Scale, pediatric	4	5000	20,000.00		or,dr,ward,opd		bidding		
UV Light	1	250000	250,000.00		ward		bidding		
Autoclave Machine, heavy duty	1	500000	500,000.00		ward		bidding		
ECG Machine	4	150000	600,000.00		ward, er, opd		bidding		
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<b>LABORATORY EQUIPMENT</b>									
Differential tally Counter ( 0-5) (DBC)	2	15000	30,000.00		lab		bidding		
Drying oven (SANYO)	2	150000	300,000.00		lab,dental		bidding		
Hemoglobin meter (HEMOCUE)	1	50000	50,000.00		lab		bidding		
Pipettor (10-100 ul) RAININ	1	50000	50,000.00		lab		bidding		
Pipettor (100-1000 ul) RAININ	1	50000	50,000.00		lab		bidding		
Plasma Extractor, OMNIBUS	1	200000	200,000.00		lab		bidding		
Reagent Refrigerator, SANYO	1	500000	500,000.00		lab		bidding		
Weighing scale (back to back)	1	100000	100,000.00		lab		bidding		
Spring scale for blood units	1	100000	100,000.00		lab		bidding		
Refrigerated Centrifuge	1	250000	250,000.00		lab		bidding		
Tube sealer	1	25000	25,000.00		lab		bidding		
Plasma freezer	1	100000	100,000.00		lab		bidding		
Bio Safety Cabinet	2	100000	200,000.00		lab		bidding		
<b>OTHER EQUIPMENT</b>									
Washing Machine, heavy duty	2	65000	130,000.00		laundry		shopping		
<b>GRAND TOTAL</b>		<b>2,857,000.00</b>	<b>4,738,000.00</b>						

PREPARED BY:

RECOMMENDING APPROVAL

APPROVED BY:

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