

**PROJECT PROCUREMENT MANAGEMENT PLAN CY 2013**

ITEM DESCRIPTION / GENERAL SPECIFICATIONS	TOTAL QUANTITY	UNIT	UNIT COST	TOTAL AMOUNT	END-USER	CLEARING HOUSE	MODE OF PROCUREMENT	SOURCE OF FUNDING	EXPECTED TIME OF USE OF GOODS	REMARKS	PR NO.
<b>FOOD</b>											
Axion, 400 gms	20	case of 24	1,248.00	24,960.00			shopping				
Breeding Mix	200	packs	45.00	9,000.00			shopping				
Catsup	10	case of 24	480.00	4,800.00			shopping				
Century tuna	15	case of 24	840.00	12,600.00			shopping				
Chicken noodle soup	25	dozen	360.00	9,000.00			shopping				
Clean Wrap (transparent)	30	rolls	500.00	15,000.00			shopping				
Coffee	10	60/ case	2,280.00	22,800.00			shopping				
Coffeemate	10	60/ case	2,400.00	24,000.00			shopping				
Cooking oil	150	gal	450.00	67,500.00			shopping				
Corned Beef	25	48/case	2,544.00	63,600.00			shopping				
Cornstarch	10	dozen	720.00	7,200.00			shopping				
Cream of Asparagus	25	dozen	504.00	12,600.00			shopping				
Cream of Chicken	25	dozen	504.00	12,600.00			shopping				
Cream of Corn	25	dozen	504.00	12,600.00			shopping				
Cream of Mushroom	25	dozen	504.00	12,600.00			shopping				
Evaporated milk	20	dozen	480.00	9,600.00			shopping				
Garbanzos	3	case of 24	1,152.00	3,456.00			shopping				
Green peas	5	100/case	1,500.00	7,500.00			shopping				
Laurel leaves	75	packs	25.00	1,875.00			shopping				
Luncheon meat-pork	20	case of 24	1,560.00	31,200.00			shopping				
Mang tomas sarsa	3	case of 24	504.00	1,512.00			shopping				
Mayonnaise, small	6	case of 24	1,560.00	9,360.00			shopping				
Milo 300 gms	6	40/case	3,000.00	18,000.00			shopping				
Paminta	100	packs	25.00	2,500.00			shopping				
Patis (bot)	10	case of 24	360.00	3,600.00			shopping				
Pimientos	3	case of 24	1,200.00	3,600.00			shopping				
Pineapple Slice	15	case of 24	672.00	10,080.00			shopping				
Pork & Beans	24	48/case	1,680.00	40,320.00			shopping				
Rice	70	cavans	1,600.00	112,000.00			shopping				
Scotch brite with sponge	200	pcs	60.00	12,000.00			shopping				

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Scourer	200	pcs	60.00	12,000.00			shopping				
Sinigang Mix	20	dozen	180.00	3,600.00			shopping				
Soy Sauce	30	gal	120.00	3,600.00			shopping				
Star Margarine	10	dozen	300.00	3,000.00			shopping				
Sugar	8	sack of 50 kg	3,500.00	28,000.00			shopping				
Table Napkin	75	packs	295.00	22,125.00			shopping				
Tomato Sauce	30	dozen	420.00	12,600.00			shopping				
Vinegar	30	gal	120.00	3,600.00			shopping				
Whole kernel corn	10	case of 24	1,440.00	14,400.00			shopping				
Whole mushroom	10	case of 24	1,440.00	14,400.00			shopping				
Whole young corn	10	case of 24	1,440.00	14,400.00			shopping				
Zonrox	15	gal	195.00	2,925.00			shopping				

**NON-FOOD**

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Computer with printer	1	units	40,000.00	40,000.00			shopping				
Ballpen	2	bxs	48.00	96.00			shopping				
Bond paper, long	2	ream	200.00	400.00			shopping				
Bond paper, Short	2	ream	200.00	400.00			shopping				
Cabinet	2	units	10,000.00	20,000.00			shopping				
Calculator	2	pcs	1,000.00	2,000.00			shopping				
Carbon paper	1	bxs	790.00	790.00			shopping				
Cork Board	2	pcs	300.00	600.00			shopping				
Office table with chair	2	units	9,000.00	18,000.00			shopping				
Emergency Light	6	pcs	5,000.00	30,000.00			shopping				
Electric fan	3	pcs	2,000.00	6,000.00			shopping				
Exhaust fan	3	pcs	1,500.00	4,500.00			shopping				
<b>JANITORIAL</b>				-							
Dust pan	6	pcs	150.00	900.00			shopping				
TBC/Lysol	12	gal	295.00	3,540.00			shopping				
<b>DIETARY INSTRUMENTS/</b>				-							
Caldero	6	pcs	1,000.00	6,000.00			shopping				
Casserole	5	set	5,000.00	25,000.00			shopping				
Chopping board	6	pcs	1,000.00	6,000.00			shopping				

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Chopping knife	6	set	2,500.00	15,000.00			shopping				
Coolander	2	set	3,000.00	6,000.00			shopping				
Electric airpot	3	pcs	2,000.00	6,000.00			shopping				
Frying pan	6	pcs	10,000.00	60,000.00			shopping				
Knife	3	set	3,000.00	9,000.00			shopping				
Mortar & pestle	2	pcs	1,000.00	2,000.00			shopping				
Orocan big	3	pcs	1,000.00	3,000.00			shopping				
Pail (orocan)	3	pcs	300.00	900.00			shopping				
Patient tray with cover	200	pcs	350.00	70,000.00			shopping				
Plate	4	dozen	3,000.00	12,000.00			shopping				
Preparation table	2	units	10,000.00	20,000.00			shopping				
Pressure cooker, 6 qtz	1	pcs	3,000.00	3,000.00			shopping				
Safeguard	24	pcs	25.00	600.00			shopping				
Steamer, big	1	pcs	1,500.00	1,500.00			shopping				
Table cloth	2	pcs	800.00	1,600.00			shopping				
Telefasi/silyasi	1	set	5,000.00	5,000.00			shopping				
Water Dispenser with hot & cold	2	pcs	8,000.00	16,000.00			shopping				
Whistling kettle	2	pcs	500.00	1,000.00			shopping				
<b>EQUIPMENT</b>				-							
Dining Table, 10 seaters, Narra	1	set	30,000.00	30,000.00			shopping				
Food conveyor	3	units	30,000.00	90,000.00			shopping				
<b>GRAND TOTAL</b>				<b>1,228,939.00</b>							

PREPARED BY:

RECOMMENDING APPROVAL

APPROVED BY:

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