

ANNUAL PROCUREMENT PLAN CY 2013

ITEM DESCRIPTION / GENERAL SPECIFICATIONS	TOTAL QUANTITY	UNIT	UNIT COST	TOTAL AMOUNT	END-USER	CLEARING HOUSE	MODE OF PROCUREMENT	SOURCE OF FUNDING	EXPECTED TIME OF USE OF GOODS AND SERVICES
Light cure	1	pc	20,000	20,000			Public bidding		
Light cure filling materials	1	pc	18000	18,000			Public bidding		
Ultrasonic scaler with tips	1	pc	25000	25,000			Public bidding		
Dental forceps, 150	3	pc	1000	3,000			shopping		
Dental forceps, 151	3	pc	1000	3,000			shopping		
Dental forceps, 169	3	pc	1000	3,000			shopping		
Dental forceps, 165	2	pc	1000	2,000			shopping		
Dental forceps, 16	4	pc	1000	4,000			shopping		
Dental forceps, 17	4	pc	1000	4,000			shopping		
Dental forceps, 18R	2	pc	1000	2,000			shopping		
Dental forceps, 18L	2	pc	1000	2,000			shopping		
Dental straight elevator	4	pc	1000	4,000			shopping		
Dental elevator, left	2	pc	1000	2,000			shopping		
Dental elevator, right	2	pc	1000	2,000			shopping		
Root tip elevator	4	pc	1000	4,000			shopping		
mouth mirror	12	pc	250	3,000			shopping		
Dental explorer	6	pc	200	1,200			shopping		
Dental excavator	4	pc	200	800			shopping		
Dental scalers, lingual	3	pc	250	750			shopping		
Dental scalers, buccal	3	pc	250	750			shopping		
Dental scalers, interproximal	3	pc	250	750			shopping		
Dental scalers, right	3	pc	250	750			shopping		
Dental scalers, left	3	pc	250	750			shopping		
Dental scalers, straight	3	pc	250	750			shopping		
Dental syringe, stainless	2	pc	1,000	2,000			shopping		
Anesthesia, topical	2	tube	700	1,400			shopping		
Anesthesia, carpule, 50's	24	box	950	22,800			shopping		
Denta Filling	2	pack	3500	7,000			shopping		
Dental needle, G30, 100's	12	box	850	10,200			shopping		
GRAND TOTAL				150,900					

PREPARED BY:

RECOMMENDING APPROVAL

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