

**FY 2018 FINANCIAL PLAN**  
(In Thousand Pesos)

Department: Department of Health (DOH)

Agency: Office of the Secretary

Operating Unit: Far North Luzon General Hospital and Training Center

Organization Code (UACS): 130011400023

Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A					142,360	31,170	39,411	31,159	40,620	142,360					
Specific Budgets of National Government Agencies	101101				132,258	28,644	36,885	28,633	38,096	132,258					
Operations	3000000000000000				132,258	28,644	36,885	28,633	38,096	132,258					
OO : Access to curative and rehabilitative health care services improved	3200000000000000				132,258	28,644	36,885	28,633	38,096	132,258					
HEALTH FACILITIES OPERATION PROGRAM	3201000000000000				132,258	28,644	36,885	28,633	38,096	132,258					
CURATIVE HEALTH CARE SUB-PROGRAM	3201010000000000				132,258	28,644	36,885	28,633	38,096	132,258					
Operations of DOH Regional Hospitals and Other Health Facilities	320101100003000				132,258	28,644	36,885	28,633	38,096	132,258					
PS					119,243	25,391	33,632	25,380	34,840	119,243					
MOOE					13,015	3,253	3,253	3,253	3,256	13,015					
Retirement and Life Insurance Premiums	104102				10,102	2,526	2,526	2,526	2,524	10,102					
Operations	3000000000000000				10,102	2,526	2,526	2,526	2,524	10,102					
OO : Access to curative and rehabilitative health care services improved	3200000000000000				10,102	2,526	2,526	2,526	2,524	10,102					
HEALTH FACILITIES OPERATION PROGRAM	3201000000000000				10,102	2,526	2,526	2,526	2,524	10,102					

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CURATIVE HEALTH CARE SUB-PROGRAM	320101000000000				10,102	2,526	2,526	2,526	2,524	10,102					
Operations of DOH Regional Hospitals and Other Health Facilities	320101100003000				10,102	2,526	2,526	2,526	2,524	10,102					
PS					10,102	2,526	2,526	2,526	2,524	10,102					

Prepared By:

In coordination with:

Approved By:

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Financial Services Head / Budget Officer

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Planning Services Head / Planning Officer

Agency Head / Department Secretary

Date: 22/Nov/2017

Date: 20/Nov/2017

Date: 22/Nov/2017

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*BED Level: 01 - Agency Submission (NEP)*