

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 December 31

Department: Department of Health (DOH)
Appropriations: Current Year Appropriations
Agency: Office of the Secretary
Operating Unit: Far North Luzon General Hospital and Training Center
Organization Code (UACS): 130011400023
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	6)	8	9	10	11	0+11)	13	14
Part A													
I. Operations													
MFO 3: HOSPITAL SERVICES	3030000000												
Direct Health Care Delivery													
Quantity													
No. of elective surgeries		118	95	131	105	449	211	222	204	158	795	-346	
No. of emergency surgeries		107	81	120	108	416	120	104	134	159	358	-101	
Quality													
Net death rate among in-patients		1.20%	1.50%	1.70%	1.60%	1.50%	1.30%	0.72%	1.11%	0.96%	0.91%	0.56%	
% of clients that rate the hospital services as good or better		98%	98%	98%	98%	98%	99.85%	99.74%	99.94%	99.75%	99.84%	-1.84%	
% of in-patients with hospital - acquired infection		0.01	0.01	0.01	0.01	0.01	0	0	0	0	0	0.01	
Timeliness													
% of out-patients with level 2 or more urgency rating attended to within 30 minutes		100%	100%	100%	100%	100.00%	100%	100%	100%	100%	100%	0	
Financial													
Number of out-patients managed		10311	7551	8500	12564	38,926	7763	8286	9436	13571	39056	-130	
Number of in-patients managed		2000	2050	2600	2600	9,250	2178	2409	2460	2703	9750	-500	

Prepared By:	In coordination with:	Approved By:
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Planning Services Head/Planning Officer	Financial Services Head/Budget Officer	Agency Head
Date: 10/Jan/2018	Date: 10/Jan/2018	Date: 12/Jan/2018