

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **FAR NORTH LUZON GENERAL HOSPITAL AND TRAINING CENTER**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTIT Y/ SIZE	UNIT		ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
ACCTG	A3 Bond Paper	6	rms	non cse	3,000.00	Public bidding				1				1				1
NURSING	Ball pen black	4710	pcs	non cse	28,260.00	Public bidding	1	1	1	1	1	1	1	1	1	1	1	1
LAB	Ballpen (Blue), HBW matrix	3732	pcs	non cse	22,392.00	Public bidding												
LAB	Ballpen (red), HBW matrix	1372	pcs	non cse	8,232.00	Public bidding												
LAB	Battery 3V maxwell	6	pcs	non cse	600.00	Public bidding	1		1		1		1		1		1	
NURSING	Battery 9 volts	50		non cse	7,500.00	Public bidding	5	5	4	4	4	4	4	4	4	4	4	4
NURSING	Battery meduim	204	pcs	non cse	17,340.00	Public bidding	10	10	8	8	8	8	8	8	8	8	8	8
histo	Battery Maxwell 3v	72	pcs	non cse	7,200.00	Public bidding	3	3	3	3	3	3	3	3	3	3	3	3
ENG	Binder clips	6	box	non cse	720.00	Public bidding			3					3				
HIM	Birth Certificate	100	rms	non cse	33,000.00	Direct AF			50					50				
SAO	Bottled Ink (Brother DCP - T700W)	4	sets	non cse	8,000.00	public bidding	1			1			1			1		
SAO	Bottled Ink (Epson L120)	4	sets	non cse	4,400.00	public bidding	1			1			1			1		
BUDGET	Bottled ink (epson)	6	sets	non cse	6,600.00	public bidding	2		2		2		2		2		2	
HIM	Bristol Board (short)	50	rms	non cse	10,000.00	public bidding	25					25						
SWA	Bristol Board(yellow)	40		non cse	10,500.00	public bidding	7			7			7			7		2
SAO	Bristol Board, White long	1	ream	non cse	300.00	public bidding	1											
LAB	card Board (for kato katz fecalysis)	4	pcs	non cse	400.00	public bidding	1			1			1					1
PULMO	Clear plastic box - heavy duty	6	pc	non cse	5,400.00	public bidding	6											
BC	Clerical Chair	2	pcs	non cse	6,000.00	public bidding	2											
NURSING	Clip board-plastic	100	pcs	non cse	1,000.00	public bidding	50						50					
HIM	Colored Paper (pink, yellow, blue, & green)	10	packs	non cse	500.00	public bidding												
NURSING	Cork board w/ frame 2x3ft	11	pcs	non cse	4,400.00	Public bidding	6											
NURSING	Cork board w/ frame 4 x 6 ft	8	pcs	non cse	4,000.00	Public bidding	5											
PULMO	Cork Bulletin board (25x25inches)	1	pc	non cse	450.00	Public bidding												
SWA	Corkboard (1 x 1 1/2)	1	pc	non cse	350.00	Public bidding	1											
LAB	Customized record logbook	15	pcs	non cse	75,000.00	Public bidding	3			3			3			4		
RADIO	Customized-General logbook (radiology)	6	pcs	non cse	6,000.00	Public Bidding												
HIM	Death Certificate	20	rms	non cse	6,600.00	Direct AF			10					10				
LAB	Digital Timer	15	pcs	non cse	37,500.00	Public bidding				1								
SWA	Dry cell battery	4	pcs	non cse	240.00	Public bidding	1			1			1			1		

