

(FAR NORTH LUZON GENERAL HOSPITAL AND TRAINING CENTER) Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502999099	PROCUREMENT OF COMMON OFFICE SUPPLIES	ALL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun-22	Aug-22	GoP	1,800,000.00	1,800,000.00	0	common use office supplies such as bond paper
5020301000	PROCUREMENT OF COMMON OFFICE SUPPLIES-non cse	ALL	NO	Competitive Bidding	12/3/21	12/20/2021	2/1/22	01/20/2022	GoP	1,836,000.00	1,836,000.00	0	common office supplies that are not available in PS
5060407000	Purchase of psychological testing materials	MEDICAL	NO	Direct Contracting	N/A	N/A	5/1/22	5/1/22	GoP	250,000.00	250,000.00	0	psychological testing materials for neuro
5060407000	Purchase of ICD 10 books, IISO books, PGS books	MEDICAL	NO	Direct Contracting	N/A	N/A	3/1/22	3/1/22	GoP	50,000.00	50,000.00	0	books needed for the ISO and PGS and coding of cases
5020302000	Purchase of accountable forms	HOPSS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1/20/2022	1/20/2022	GoP	127,700.00	127,700.00	0	forms such as checks & AF No. 51
5020302000	Purchase of printed forms	HOPSS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1/20/2022	1/20/2022	GoP	38,300.00	38,300.00	0	forms such as birth cert, death cert
5021321099	Procurement of semi expendable-others supplies(janitorial,laundry, HK)	ALL	NO	Competitive Bidding	6/1/22	6/15/22	6/25/22	7/1/22	GoP	1,004,100.00	1,004,100.00		tornado mops, and others
	Procurement of other supplies-IPC, janitorial & laundry & HK	ALL	NO	Competitive Bidding	6/1/22	6/15/22	6/25/22	7/1/22	GoP	8,995,900.00	8,995,900.00		housekeeping supplies needed in the prevention of infectious disease
5020503000	Procurement of Internet Subscription	ALL	NO	Direct Contracting	N/A	N/A	1/1/22	1/1/22	GoP	276,000.00	276,000.00	0	internet subscription-limited providers
5021203000	Provision of Security Guard	ALL	YES	Competitive Bidding	12/1/21	Dec 12, 2021	Dec 20, 2021	dec 29, 2021	GoP	4,666,672.08	4,666,672.08	-	21 guards to conduct 7/24 duty for 365 days
5020308000	Procurement of Medical Supplies-Dental supplies	ALL	NO	Competitive Bidding	1/22/2022	2/15/2022	2/18/2022	2/26/2022	GoP	104,100.00	104,100.00	0	purchase of dental re construction supplies
5020308000	Procurement of Medical Supplies-csr	ALL	NO	Competitive Bidding	1/22/2022	2/15/2022	2/18/2022	2/26/2022	GoP	4,371,227.92	4,371,227.92		purchase of medical, dental, lab, pulmo and radio supplies (coomon supplies such as cotton, gloves,..)
5020305000	Procurement of Food supplies	dietary	NO	Competitive Bidding	1/22/2022	2/15/2022	2/18/2022	2/26/2022	GoP	1,500,000.00	1,500,000.00		supplies other than the list of daily market purchase... coffee, groceries and condiments
	Procurement of Food supplies-daily market	dietary	NO	Competitive Bidding	1/22/2023	2/15/2023	2/18/2023	2/26/2023	GoP	1,500,000.00	1,500,000.00		
5021305011	Equipment Calibration	ALL	NO	Competitive Bidding	1/22/2022	2/15/2022	2/18/2022	2/26/2022	GoP	300,000.00	300,000.00		Calibration of equioment for better quality health care
5020307000	Procurement of Drugs and Medicines	ALL	NO	Competitive Bidding	1/22/2022	2/15/2022	2/18/2022	2/26/2022	GoP	453,000.00	453,000.00		Drugs and medicines (including vaccines and dangerous drugs)
5020307000	Procurement of Drugs and Medicines-Pulmonary section	ALL	NO	Competitive Bidding	1/22/2022	2/15/2022	2/18/2022	2/26/2022	GoP	547,000.00	547,000.00		Drugs and medicines needed in the pulmo section
5021306001	Procurement of Engineering Supplies & Materials- motor vehicle maintenance (gas, oil, lubricants)	EFM	NO	Competitive Bidding	1/22/2022	2/15/2022	2/18/2022	2/26/2022	GoP	1,000,000.00	1,000,000.00		change oil, diesel
5021306001	Procurement of Engineering Supplies & Materials- motor vehicle maintenance-repair & maint	EFM	NO	Competitive Bidding	1/22/2022	2/15/2022	2/18/2022	2/26/2022	GoP	500,000.00	500,000.00	-	repair and maintenance of motor vehicle
5021321100	Procurement of Engineering-HEMB Supplies	ALL	NO	Competitive Bidding	6/1/22	6/15/22	6/25/22	7/1/22	Saa	250,000.00	250,000.00	-	supplies for disaster prevention
5021305099	Procurement of Engineering - gen set maintenance	EFM	NO	Competitive Bidding	6/1/22	6/15/22	6/25/22	7/1/22	GoP	460,000.00	460,000.00	-	oil filters, fuel filter and other tools for generator set maintenance
5021305002	Procurement of Engineering -Aircon SM & maintenance	EFM	NO	Competitive Bidding	6/1/22	6/15/22	6/25/22	7/1/22	GoP	153,000.00	153,000.00		repair tools for other office equipemtn
5021304003	Procurement of Engineering -carpentry supplies & mat for bldg maint	EFM	NO	Competitive Bidding	6/1/22	6/15/22	6/25/22	7/1/22	Income	1,400,000.00	1,400,000.00		supplies and materials for hospital building maintenance
5060404003	Continuation of Infra 200-bed ward- completion	ALL	NO	Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of	Special Purpose Fund	75,000,000.00		75,000,000.00	HFEP-DOH- 3rd & 4th floor completion of the 200 bed ward
	106,583,000.00							gaa					31,583,000.00
502999099	PROCUREMENT OF COMMON OFFICE SUPPLIES	ALL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-22	Apr-22	Income	4,379,823.51	4,379,823.51	0	common use office supplies such as bond paper
5020322002	Procurement of office supplies-semi expendable-(ihomp)	ALL	NO	Competitive Bidding	6/1/22	6/15/22	6/25/22	7/1/22	Income	1,441,364.00	1,441,364.00		Other office supplies such as avr ,ups
5020321002	Procurement of office supplies-semi expendable	ALL	NO	Competitive Bidding	6/1/22	6/15/22	6/25/22	7/1/22	Income	975,150.00	975,150.00		electric fan, wall fan , tables, chairsetc
5060407001	Procurement of office equipment -furnitures and fixtures	ALL	NO	Competitive Bidding	6/1/22	6/15/22	6/25/22	7/1/22	Income	1,704,155.36	1,704,155.36		Furnitures and fixtures-semi expendable-cabinets etc
5060405002	Procurement of office Equipment	ALL	NO	Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of	Income	9,325,616.40		9,325,616.40	Aircondition, cabinets, Computers, heavy duty printers and other equipments for hospital operation
5060405002	Procurement of office Equipment	ALL	NO	Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of	Income	1,972,000.00		1,972,000.00	IT equipments, softwares and other
	Procurement of other supplies-laundry(SE)	ALL	NO	Competitive Bidding	6/1/22	6/15/22	6/25/22	7/1/22	Income	2,344,050.00	2,344,050.00		bedsheets and other semi
	Procurement of other supplies-IPC, janitorial & laundry & HK	ALL	NO	Competitive Bidding	6/1/22	6/15/22	6/25/22	7/1/22	Income	7,127,825.00	7,127,825.00		hosekeeping supplies needed in the prevention of infectious disease
5060405011	procurement of Medical Equipment(dental)-hfep	MEDICAL	NO	Competitive Bidding	07/01/2022	7/15/2022	7/25/2022	8/15/2022	Income	522,000.00	0	522,000.00	dental equipment such as luxxators
5020308000	Procurement of Medical Supplies-pharma supplies	ALL	NO	Competitive Bidding	1/22/2022	2/15/2022	2/18/2022	2/26/2022	Income	12,850,938.08	12,850,938.08		Medical supplies needed in the pharmacy such as sutures, dr and or supplies
5020308000	Procurement of Medical Supplies-csr	ALL	NO	Competitive Bidding	1/22/2022	2/15/2022	2/18/2022	2/26/2022	Income	8,493,932.00	8,493,932.00		Common supplies needed in the ward, lab, radio and pulmo such as cotton, gloves and others
5021321010	Procurement of Medical Supplies-SE	ALL	NO	Competitive Bidding	6/1/22	6/15/22	6/25/22	7/1/22	Income	5,313,431.64	5,313,431.64		Semi expendables such as nebulizers, bp apps and others

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5021321010	Procurement of Medical Instrument	ALL	NO	Competitive Bidding	6/1/22	6/15/22	6/25/22	7/1/22	Income	4,852,190.00	4,852,190.00		Instruments used in the delivery of patient care such as forceps and others
5020308000	Procurement of Medical Supplies/Dialysis treatment package	MEDICAL	NO	Competitive Bidding	1/22/2022	2/15/2022	2/18/2022	2/26/2022	Income	5,499,740.00	5,499,740.00		Medical supplies and dialysis treatment package
5020399000	Procurement of Infection Control Supplies & Materials (Janitorial)	ALL	NO	Competitive Bidding	1/19/2021	1/2/21	2/20/2021	1/3/21	Income	-			Supplies and materials in the prevention of infection in the hospital
5020399000	Procurement of Infection Control Supplies & Materials (Janitorial)	ALL	NO	Competitive Bidding	1/29/2021	2/22/2021	2/28/2021	1/3/21	Income	-			
5020399000	Procurement of Infection Control Supplies & Materials (Janitorial)	ALL	NO	Competitive Bidding	1/6/21	6/15/2021	6/25/2021	1/7/21	Income	-			
5021321099	Procurement of Infection Control Supplies & Materials (Janitorial)-semi expendable	ALL	NO	Competitive Bidding	1/10/21	10/15/2021	10/25/2021	1/11/21	Income	-			Purchase of semi expendable supplies for the cleanliness and prevention of infection
5020308000	Procurement of Medical Supplies-Radiology supplies	MEDICAL	NO	Competitive Bidding	6/1/22	6/15/22	6/25/22	7/1/22	Income	2,458,000.00	2,458,000.00		Purchase of radiology supplies such as films, envelopes, and other supplies for radio operation
5020308000	Procurement of Medical Supplies-Pulmonary supplies	MEDICAL	NO	Competitive Bidding	1/22/2022	2/15/2022	2/18/2022	2/26/2022	Income	60,540.00	60,540.00		supplies for heart and lung and icu needs
5020308000	Procurement of Lab Supplies-clinical	MEDICAL	NO	Competitive Bidding	1/22/2022	2/15/2022	2/18/2022	2/26/2022	Income	7,910,540.00	7,910,540.00		Laboratory supplies and reagents needed in the diagnosis
5020305000	Procurement of Food supplies	dietary	NO	Competitive Bidding	1/22/2022	2/15/2022	2/18/2022	2/26/2022	Income	1,015,978.08	1,015,978.08		supplies other than the list of daily market purchase... coffee, groceries and condiments
5021321099	Procurement of Non- Food supplies-semi	dietary	NO	Competitive Bidding	6/1/22	6/15/22	6/25/22	7/1/22	Income	118,290.00	118,290.00		dietary supplies- like plates and others
5020399000	Procurement of Non- Food supplies-cooking gas	dietary	NO	Competitive Bidding	1/22/2022	2/15/2022	2/18/2022	2/26/2022	Income	280,000.00	280,000.00		purchase of cooking gas
5029990999	Procurement of services-ISO certification	ALL	NO	Shopping	1/22/2022	2/15/2022	2/18/2022	2/26/2022	Income	300,000.00	300,000.00		re-certification for ISO 9001:2015 fees
5020399000	Procurement of Engineering Tools	EFM	NO	Competitive Bidding	6/1/22	6/15/22	6/25/22	7/1/22	Income	308,400.00	308,400.00		Tools and supplies for the maintenance of the hospital
5021306001	Procurement of Engineering Supplies & Materials- motor vehicle maintenance	EFM	NO	Competitive Bidding	1/22/2022	2/15/2022	2/18/2022	2/26/2022	Income	54,700.00	54,700.00		change oil, tire replacement and vehicle check-up
	Procurement of Pest Control services of the Hospital	EFM	NO	Competitive Bidding	1/22/2022	2/15/2022	2/18/2022	2/26/2022	Income	700,000.00	700,000.00		pest control services of the hosp
5021321099	Procurement of Engineering PPE	EFM	NO	Competitive Bidding	6/1/22	6/15/22	6/25/22	7/1/22	Income	51,650.00	51,650.00		Purchase of semi expendable equipment for protection of engineering personnel
5021321099	Procurement of Engineering Tools-Med Equip maintenance	EFM	NO	Shopping	6/1/22	6/15/22	6/25/22	7/1/22	Income	232,280.00	232,280.00		Purchase of tools, screws, electrical tester and other supplies for equipment maintenance
5021321099	Repair and Maintenance of Medical Equipment	EFM	NO	Shopping	6/1/22	6/15/22	6/25/22	7/1/22	Income	600,000.00	600,000.00		Services and spare parts for the maintenance and repair of medical equipment
5021304003	Procurement of Engineering -waste management with pest control	EFM	NO	Competitive Bidding	6/1/22	6/15/22	6/25/22	7/1/22	Income	310,380.00	310,380.00		supplies for the cleanliness of the hospital
5021305099	Procurement of Engineering -electrical maintenance	EFM	NO	Competitive Bidding	6/1/22	6/15/22	6/25/22	7/1/22	Income	3,664,900.00	3,664,900.00		electrical wirings and other supplies for electrical maintenance
5021303004	Procurement of Engineering - Plumbing maintenance	EFM	NO	Competitive Bidding	6/1/22	6/15/22	6/25/22	7/1/22	Income	628,900.00	628,900.00		supplies and materials for the repair and maintenance of plumbing
5020308000	Procurement of Medical Supplies-IPC (ppe)	ALL	NO	Competitive Bidding	1/22/2022	2/15/2022	2/18/2022	2/26/2022	Income	22,500,000.00	22,500,000.00		coverall and other PPE needed in the covid ward and in the hosp for the prevention of COVID19
	Repair-Prayer Room								INCOME	550,000.00	550,000.00	550,000	
5060404003	Construction of OPD CR	ALL	NO	Shopping	6/1/2022	06/10/2022	6/15/2022	6/15/2022	Income	100,000.00		100,000.00	for levelling up of hosp- need to improved /renovate C
5060404003	Construction of Ancillary OPD CR	ALL	NO	Shopping	6/1/2022	06/10/2022	6/15/2022	6/15/2022	Income	100,000.00		100,000.00	for levelling up of hosp
5060404003	Completion of Laundry Area	ALL	NO	Shopping	6/1/2022	06/10/2022	6/15/2022	6/15/2022	Income	500,000.00		500,000.00	for levelling up of hosp
5060404003	Construction of Entrance and Exit Gates Canopy and Security Guard Posts	ALL	NO	Shopping	6/1/2022	06/10/2022	6/15/2022	6/15/2022	Income	500,000.00		500,000.00	for levelling up of hosp
5060404003	Repair & Improvement-Prayer room and Library	ALL	NO	alternative	01/11/2022	01/17/2022		INCOME	Income	550,000.00		550,000.00	Improvement of prayer room for licensing purposes
5060404003	Completion of Dialysis Building (2nd floor)	ALL	NO	Competitive Bidding	6/1/22	6/15/22	6/25/22	7/1/22	Income	1,500,000.00		1,500,000.00	
5060404003	Relocation of Electric Poles	ALL	NO	Shopping	1/30/2022	2/5/2022	2/10/2022	2/10/2022	Income	250,000.00		250,000.00	
5060404003	Provision of Breastfeeding Area	ALL	NO	Competitive Bidding	6/1/2022	06/10/2022	6/15/2022	6/15/2022	Income	100,000.00		100,000.00	
5060404003	Repair and Renovation of OLD OR/DR Complex (convert into wards)	ALL	NO	Competitive Bidding	6/1/22	6/15/22	6/25/22	7/1/22	Income	1,000,000.00		1,000,000.00	
5060404003	Repair of Dietary Area	ALL	NO	Competitive Bidding	6/1/22	6/15/22	6/25/22	7/1/22	Income	1,000,000.00		1,000,000.00	
5060404003	Improvement of Main Supply Building (Painting works)	MM	NO	Shopping	6/1/2022	06/10/2022	6/15/2022	6/15/2022	Income	300,000.00		300,000.00	
5060404003	Repair/Improvement of OPD Waiting Area	ALL	NO	Shopping	6/1/2022	06/10/2022	6/15/2022	6/15/2022	Income	500,000.00		500,000.00	
5060404003	Repair of ER/OPD Building Roofing	ALL	NO	Shopping	6/1/2022	06/10/2022	6/15/2022	6/15/2022	Income	500,000.00		500,000.00	
5060404003	Renovation of Laboratory (Modular)	LAB	NO	Shopping	6/1/2022	06/10/2022	6/15/2022	6/15/2022	Income	500,000.00		500,000.00	
	Waste Disposal-2022		NO	Shopping	6/1/2022	06/10/2022	6/15/2022	6/15/2022	Income	700,000.00	700,000.00		
	107,996,774.07							income					
5020307000	Procurement of Drugs and Medicines- JAN	ALL	NO	Competitive Bidding	1/22/2022	2/15/2022	2/18/2022	2/26/2022	GoP	13,747,775.55	13,747,775.55		Drugs and medicines (including vaccines and dangerous drugs)
5020307000	Procurement of Drugs and Medicines-june	ALL	NO	Competitive Bidding	6/1/22	6/15/22	6/25/22	7/1/22	Others	13,747,775.55	13,747,775.55		Drugs and medicines (including vaccines and dangerous drugs)

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5020307000	Procurement of Drugs and Medicines-October	ALL	NO	Competitive Bidding	10/02/2022	10/17/2022	10/29/2022	11/06/2022	Others	13,747,775.55	13,747,775.55		Drugs and medicines (including vaccines and dangerous drugs)
5020307000	Procurement of IV fluids	ALL	NO	Competitive Bidding	1/22/2022	2/15/2022	2/18/2022	2/26/2022	Others	3,280,105.80	3,280,105.80		IV fluids and other additive solutions
5020307000	Procurement of Oxygen refill	ALL	NO	Competitive Bidding	1/22/2022	2/15/2022	2/18/2022	2/26/2022	Others	5,200,000.00	5,200,000.00		oxygen refill
5060405011	procurement of Medical Equipment	MEDICAL	NO	Competitive Bidding	07/01/2022	7/15/2022	7/25/2022	8/15/2022	saa	15,000,000.00	0	15,000,000.00	Medical equipments needed for the upgrading of the hosp-included in the june 2022 unprogrammed
5060405002	Procurement of office Equipment	ALL	NO	Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of	Special Purpose Fund	5,450,000.00	-	5,450,000.00	proposed equipment-budget 2022-internet servers and heavy duty printers
5020308000	Procurement of Lab Supplies-clinical	MEDICAL	NO	Competitive Bidding	1/22/2022	2/15/2022	2/18/2022	2/26/2022	Special Purpose Fund	40,584,539.68	40,584,539.68		Laboratory supplies and reagents needed in the diagnosis
5020308000	Procurement of Medical Supplies-Pulmonary supplies	MEDICAL	NO	Competitive Bidding	1/22/2022	2/15/2022	2/18/2022	2/26/2022	Special Purpose Fund	66,349,110.00	66,349,110.00		supplies for heart and lung and icu needs
5020308000	Procurement of Medical Supplies/Dialysis treatment package	MEDICAL	NO	Competitive Bidding	6/1/22	6/15/22	6/25/22	7/1/22	Special Purpose Fund	9,161,980.00	9,161,980.00		Medical suplies and dialysis treatment package
5060405011	procurement of Medical Equipment	MEDICAL	NO	Competitive Bidding	07/01/2022	7/15/2022	7/25/2022	8/15/2022	Special Purpose Fund	185,162,000.00	0	185,162,000.00	Medical equipments needed for the upgrading of the hosp-included in the june 2022 unprogrammed
	Procurement of Service Vehicle	ALL	NO	Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of	Special Purpose Fund	2,000,000.00	-	2,000,000.00	included in the 2022 proposed
5060404003	Construction of fire hyndrant with provision of of Fire Pump (Hydrant)	ALL	NO	Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of	Special Purpose Fund	10,000,000.00	-	10,000,000.00	HFEP-DOH
5060404003	Const of Engineering Building	EFM	NO	Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of	Special Purpose Fund	20,000,000.00	-	20,000,000.00	construction of engineering building
5060404003	Const of OPD Building	MEDICAL	NO	Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of	Special Purpose Fund	70,000,000.00	-	70,000,000.00	construction of OPD building
5060404003	Const of Physical and Medical Rehab Bldg	ALL	NO	Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of	Special Purpose Fund	50,000,000.00	-	50,000,000.00	construction of rehabilitation building
5060404003	Supply, Delivery & installation of Power and electrification facility (Solar Panel)	ALL	NO	Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of	Special Purpose Fund	5,000,000.00	-	5,000,000.00	proposed solar energy supply as back up
5060404003	Construction of Waste Manangement with autoclave machine	ALL	NO	Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of	Special Purpose Fund	75,000,000.00	-	75,000,000.00	proposed to DOH
5021304003	Upgrading of electrical power and control system	ALL	NO	Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of	Special Purpose Fund	20,000,000.00	-	20,000,000.00	proposed to DOH
5060404003	Construction of Pharmacy Bldg	ALL		Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of	Special Purpose Fund	15,000,000.00	-	15,000,000.00	
5060405011	Procurement of supplies for HEMB	ALL	NO	Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of	Special Purpose Fund	1,000,000.00	1,000,000.00		Supplies and materials needed in emergency management
5021304003	Upgrading of Laboratory Equipment (Histopath & Blood banking)	ALL	NO	Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of	Special Purpose Fund	800,000.00	800,000.00		HFEP-DOH
5060404003	Construction of STP	ALL	NO	Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of	Special Purpose Fund	25,000,000.00	-	25,000,000.00	HFEP-DOH
5060404003	Upgrading of Water System	ALL	NO	Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of	Special Purpose Fund	2,000,000.00	-	2,000,000.00	proposed to DOH
5021304003	Landscaping Hospital Compound	ALL	NO	Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of	Special Purpose Fund	200,000.00	200,000.00	-	proposed to DOH
5060404003	Construction of Chapel	ALL	NO	Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of	Special Purpose Fund	300,000.00	300000	-	proposed to DOH
5060404003	Construction of Pump House	ALL	NO	Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of	Special Purpose Fund	2,000,000.00	-	2,000,000.00	proposed to DOH
5030404003	Procurement of container van for OPCEN	ALL	NO	Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of	Special Purpose Fund	200,000.00	-	200,000.00	Operating Center of HEMB personnel
5021304003	Centralized oxygen piping (old wards)	ALL	NO	Competitive Bidding	upon availability of	upon availability of	upon availability of	upon availability of	Special Purpose Fund	5,000,000.00	-	5,000,000.00	central manifold oxygen piping
									625,207,629.68				

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