

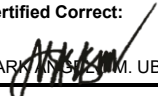
**APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS**

As of Month Ending December, 2021

**Department** : Department of Health (DOH)  
**Agency** : Office of the Secretary  
**Operating Unit** : Far North Luzon General Hospital and Training Center  
**Organization Code** : 13 001 1400023


PARTICULARS	Allotment Releases 1			Obligations		Disbursements 2		
	Available Appropriations 1 Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	411,785,987.15	411,785,987.15	100 %	410,539,841.52	100 %	389,320,369.63	95 %	95 %
Office of the Secretary	411,785,987.15	411,785,987.15	100 %	410,539,841.52	100 %	389,320,369.63	95 %	95 %
Far North Luzon General Hospital and Training Center	411,785,987.15	411,785,987.15	100 %	410,539,841.52	100 %	389,320,369.63	95 %	95 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	362,905,359.00	362,905,359.00	100 %	362,462,556.53	100 %	341,877,038.96	94 %	94 %
PS	234,934,557.09	234,934,557.09	100 %	234,934,557.09	100 %	228,908,374.35	97 %	97 %
MOOE	91,970,801.91	91,970,801.91	100 %	91,943,801.91	100 %	81,781,777.46	89 %	89 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	36,000,000.00	36,000,000.00	100 %	35,584,197.53	99 %	31,186,887.15	87 %	88 %
Prior Year	48,880,628.15	48,880,628.15	100 %	48,077,284.99	98 %	47,443,330.67	97 %	99 %
PS	3,017,873.14	3,017,873.14	100 %	2,826,367.44	94 %	2,826,367.44	94 %	100 %
MOOE	17,294,755.01	17,294,755.01	100 %	16,997,709.55	98 %	16,363,755.23	95 %	96 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	28,568,000.00	28,568,000.00	100 %	28,253,208.00	99 %	28,253,208.00	99 %	100 %

**Certified Correct:**

  
 MARK ANTHONY M. UBAY  
 Administrative Officer II

**Date:** 10-Jan

**Certified Correct:**

  
 BRYAN JANET T. HURATDO  
 Administrative Officer V

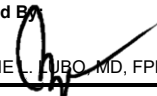
**Date:** 10-Jan

**Recommending Approval:**

  
 BRENDA B. BAYANI  
 Supervising Administrative Officer

**Date:** 10-Jan

**Approved By:**

  
 MARLENE L. TUBO, MD, FPPS, MHA

**Date:** 10-Jan