

Code (UACS/PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Sub/Op en of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO
ON-GOING PROCUREMENT ACTIVITIES																					
2021-75-G	General Pest Control		Public Bidding		21-Oct	29-Oct	10-Nov	SVP	SVP	quarterly	12/20 first						700,000.00		500,000.00	500,000.00	
2021-84-G	Supply and Delivery of Medical Supplies (EPA)		Public Bidding		11-Nov	22-Nov	06-Dec	12/6	12/6	2022							4,543,404.08	4,543,404.08			
2021-85-G	Supply and Delivery of Janitorial Supplies (EPA)		Public Bidding		12-Nov	22-Nov	06-Dec	12/6	12/6								808,000.00	808,000.00			
2021-86-G	Procurement of Security Service (EPA)		Public Bidding		12-Nov	22-Nov	06-Dec	12/6	12/6								4,667,040.00	4,667,040.00			
2021-87-G	Supply and Delivery of Drugs and Medicines(EPA)		Public Bidding		18-Nov	26-Nov	08-Dec	12/8	12/8								12,095,847.56	12,095,847.56			
2021-88-G	Supply and Delivery of Medical Oxygen Refill(EPA)		Public Bidding		18-Nov	26-Nov	08-Dec	12/8	12/8								1,300,000.00	1,300,000.00			
2021-90-G	Supply and Delivery of Blood Bank Supplies(EPA)		Public Bidding		20-Nov	29-Nov	12/13	12/13	12/13								1,174,860.00	1,174,860.00			
Total Allotted Budget of On-going Procurement Activities																	313,036,763.63				

Summary	ABC	Percentage
Completed	Total Allotted Budget of Completed	107,786,222.48
Ongoing	Total Allotted Budget of Ongoing	313,036,763.63
Total	Completed+Ongoing	420,822,986.11

Prepared by:

J. Cabrera
JULIET A. CABRERA
 BAC Secretariat

Recommended for Approval by:

~~*[Signature]*~~
DR. FELIPE R. AGSISIT, MD, FPSMS, MHA

APPROVED:

[Signature]
DR. MARLENE A. DUBO, FPSMS, MHA
 Head of the Procuring Entity