

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **xxx Division**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
		SIZE			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
ECHO	THERMAL PAPER (2D-ECHO)	75	BOXS	200,000.00	PUBLIC BIDDING												
ECHO	TRANSPARENT 2D-ECHO GEL	24	GAL	300,000.00	PUBLIC BIDDING												
ECHO	2D- ECHO ELECTRODES	190	PACKS	70,000.00	PUBLIC BIDDING												
RADIO	BaSO4 (Barium Sulfate)	5	PACKS	5,000.00	PUBLIC BIDDING												
RADIO	NON-IONIC CONTRAST MEDIA 300mg(hypoallerg)	360X100ml	VIAL	648,000.00	PUBLIC BIDDING												
RADIO	TRANSPARENT ULTRASOUND GEL(2D-ECHO AND	50	GAL	500,000.00	PUBLIC BIDDING												
RADIO	CARESTREEM DRY VIEW LASER 5700																
RADIO	IMAGER FILM 14X17	12	BXS	60,000.00	PUBLIC BIDDING												
RADIO	FILM ENVELOPE 14X17	50	BOX	15,000.00	PUBLIC BIDDING												
RADIO	INJECTOR SYRINGE	600	SET	210,000.00	PUBLIC BIDDING												
RADIO	THERMAL PAPER (UTZ AND 2D-ECHO)	150	BOXS	450000	PUBLIC BIDDING												

TOTAL BUDGET:	2,458,000.00
+ 10% Provision for Inflation	245,800.00
+ 10% Contingency	245,800.00
TOTAL ESTIMATED BUDGET:	2,949,600.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP