

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022

SECTION: PULMONARY MEDICINE AND ANCILLARY SERVICES

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	UNIT	UNIT COST	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
pulmo	ABG Wet Reagents Plain	PACK	300	30,000	9,000,000	Public Bidding	6			5				1				4
pulmo	ABG Wet Reagents Complete and electrolytes	PACK	300	30,000	9,000,000	Public Bidding	6			5				1				4
pulmo	QC Ampules (I)	PACK	50	15,000	750,000	Public Bidding	6			5				1				4
pulmo	QC Ampules (II)	PACK	50	15,000	750,000	Public Bidding	6			5				1				4
pulmo	QC Ampules (III)	PACK	50	15,000	750,000	Public Bidding	6			5				1				4
pulmo	BG3 Cartridge	PACK	3,000	800	2,400,000	Public Bidding	6			5				1				4
pulmo	BG8 Cartridge	PACK	3,000	800	2,400,000	Public Bidding	6			5				1				4
pulmo	ABG Calibrant	PACK	15	9,000	135,000	Public Bidding	6			5				1				4
pulmo	ABG Control - Level 1	PACK	15	5,000	75,000	Public Bidding	6			5				1				4
pulmo	ABG Control - Level 2	PACK	15	5,000	75,000	Public Bidding	6			5				1				4
pulmo	ABG Control - Level 3	PACK	15	5,000	75,000	Public Bidding	6			5				1				4
pulmo	ABG Sampler (Pre-Hep Syringe)	PC	2,600	180	468,000	Public Bidding	6			5				1				4
pulmo	ABG Thermmal Paper	PACK	10	5,000	50,000	Public Bidding	6			5				1				4
pulmo	ABG Storage	PC	1	14,500	14,500	Public Bidding	6			5				1				4
pulmo	ABG BioHazard Box	PC	2	11,000	22,000	Public Bidding	6			5				1				4
pulmo	ECG Cable	SET	2	18,000	36,000	Public Bidding	6											
pulmo	ECG Electrodes, Adult	BOX	20	15,000	300,000	Public Bidding	6											
pulmo	ECG Electrodes, Newborn	BOX	20	15,000	300,000	Public Bidding	66											
pulmo	ECG Electrodes, Pedia	BOX	20	15,000	300,000	Public Bidding	6											
pulmo	ECG Gel	PACK	30	450	13,500	Public Bidding	6				10							
pulmo	ECG Thermal Paper	PACK	200	480	96,000	Public Bidding	6				10							
pulmo	Suction Bulb Electrodes	SET	2	5,600	11,200	Public Bidding	6											
pulmo	ECG Clamp	SET	2	5,000	10,000	Public Bidding	6											
pulmo	III.A.03 Pulmonary Function Test																	
pulmo	Mouth Piece	PC	100	35	3,500	Public Bidding	6				10							
pulmo	Nose Clip	PC	5	150	750	Public Bidding	6				10							
pulmo	SpiroBac Filter	PC	200	480	96,000	Public Bidding	6				10							
pulmo	III.A.04 Pulse Oximetry																	
pulmo	Adhesive Spo2 Sensor, Adult for Versatile POX	PACK	350	2,300	805,000	Public Bidding	6				10							
pulmo	Adhesive Spo2 Sensor, Neonatal for Versatile POX	PACK	200	2,500	500,000	Public Bidding	6				10							
pulmo	Adhesive Spo2 Sensor, Adult for NTA2 POX	PACK	200	1,800	360,000	Public Bidding	6				10							
pulmo	Adhesive Spo2 Sensor, Neonatal for NTA2 POX	PACK	150	1,900	285,000	Public Bidding	6				10							
pulmo	Re-Use Pulse Ox Probe, Adult	UNIT	10	4,800	48,000	Public Bidding	6											
pulmo	Re-Use Pulse Ox Probe, Neonatal	UNIT	10	4,800	48,000	Public Bidding	6											
pulmo	Re-Use Pulse Ox Probe, Pedia	UNIT	10	4,800	48,000	Public Bidding	6											
pulmo	III.B. CRITICAL CARE																	
pulmo	30 CC Syringe	BOX	3,500	50	175,000													
pulmo	Aerosol T-Tube, Pedia	PC	200	150	30,000	Public Bidding	6											
pulmo	BiPAP Tubings	Set	100	9,500	950,000													
pulmo	Breathing Circuit, Adult	SET	1,500	1,800	2,700,000	Public Bidding	6			2					6			15

pulmo	NIBP Tube with Cuff for Pedia	SET	300	4,800	1,440,000	Public Bidding	6											
pulmo	Oxygen Nip	PC	50	80	4,000	Public Bidding	6											
pulmo	Oropharyngeal Airways, Small	PC	300	950	285,000	Public Bidding	6											
pulmo	Oropharyngeal Airways, Medium	PC	300	950	285,000	Public Bidding	6											
pulmo	Oropharyngeal Airways, Large	PC	300	950	285,000	Public Bidding	6											
pulmo	Partial Rebreathing Mask	SET	200	1,200	240,000	Public Bidding	6			2						6		15
pulmo	Test Lung , Neonatal	PC	2	3,800	7,600	Public Bidding	6											
pulmo	Transport Tubings with Fish Valves and Filters	SET	500	2,500	1,250,000	Public Bidding	6											
pulmo	RAM Cannula	Pack	150	950	142,500	Public Bidding	6											
pulmo	Re-Use Humidifier, Adult	PC	10	9,600	96,000	Public Bidding	6											
pulmo	Re-Use Humidifier, Pedia	PC	20	9,500	190,000	Public Bidding	6											
pulmo	Pulmonary Disinfectants	PC	150	650	97,500	Public Bidding	6											
pulmo	Stylet	Pack	100	950	95,000	Public Bidding	6											
pulmo	SpiroBac Filters	PC	300	650	195,000	Public Bidding	6											
pulmo	Vented Mask, Adult (S, M, L & XL)	SET	100	9,500	950,000	Public Bidding	6											
pulmo	Vented Mask, Noenatal (S, M, L & XL)	SET	100	9,500	950,000	Public Bidding	6											
pulmo	Vented Mask, Pedia (S, M, L & XL)	SET	100	9,500	950,000	Public Bidding	6			2						6		12
pulmo	Yankeur Suction Set with Cover	SET	250	390	97,500	Public Bidding	6											
pulmo	Water Trap	PC	200	180	36,000	Public Bidding	6											
pulmo						Public Bidding	6											
pulmo	III.C. THERAPEUTICS					Public Bidding	6											
pulmo	10cc Syrinngge	PC	10,000	10	100,000	Public Bidding	6			2						6		15
pulmo	Aerosol Mask - Adult	PC	2,000	120	240,000	Public Bidding	6			2						6		15
pulmo	Aerosol Mask - Pedia	PC	2,000	150	300,000	Public Bidding	6			2						6		15
pulmo	Aerosol Nebulization Kit	SET	70	120	8,400	Public Bidding	6			2						6		15
pulmo	Aerosol T-Tube Adoptor	PC	20	250	5,000	Public Bidding	6			2						6		15
pulmo	Brown Bag	PC	3,000	5	15,000	Public Bidding	6			2						6		15
pulmo	CPT Cover	PACK	20	9,500	190,000	Public Bidding	6											
pulmo	Incentive Spirometer	PC	100	1,200	120,000	Public Bidding	6			2						6		15
pulmo	Neb Kit, Adult	SET	300	50	15,000	Public Bidding	6			2						6		15
pulmo	Neb Spacer	PACK	500	1,200	600,000	Public Bidding	6			2						6		15
pulmo	Sterile Water Dipenser	PC	2	9,500	19,000	Public Bidding	6			2						6		
pulmo	Palm Cup Percussor, Adult	PC	5	10,000	50,000	Public Bidding	6			2						6		15
pulmo	Palm Cup Percussor, Neonatal	PC	5	10,000	50,000	Public Bidding	6			2						6		15
pulmo	Palm Cup Percussor, Pedia	PC	5	10,000	50,000	Public Bidding	6			2						6		15
pulmo																		
pulmo	IV. SPUTUM INDUCTION UNIT																	
pulmo	Disposable Face Mask for Patient	BOX	50	120	6,000	Public Bidding	6			2						6		15
pulmo	Heated Aerosol Nebulizer	UNIT	2	95,000	190,000	Public Bidding	6			2						6		15
pulmo	Specimen Bottle 50 ml	PC	500	35	17,500	Public Bidding	6			2						6		15
pulmo	Corr-A-Flex Tubing	BOX	20	3,500	70,000	Public Bidding	6			2						6		15
pulmo	Pulmo Disinfectant - Lysol Spray	PC	100	350	35,000	Public Bidding	6			2						6		15
pulmo	N95 Face Mask For RT Personnel	PC	400	99	39,600	Public Bidding	6			2						6		15
pulmo	Nebulizer Connector	PC	300	25	7,500	Public Bidding	6			2						6		15

pulmo	Nebulizer Mouth Piece	PC	500	35	17,500	Public Bidding	6			2				6			15
pulmo	Mucus Trap	SET	150	380	57,000	Public Bidding	6			2				6			15

TOTAL BUDGET:	64,680,550.00
+ 10% Provision for Inflation	6,468,055.00
+ 10% Contingency	6,468,055.00
TOTAL ESTIMATED BUDGET:	77,616,660.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

pulmo	Tissue Rolls	PC	100	150	15,000	Public Bidding	6			2				6			15
pulmo	Tissue Holder	PC	2	3,500	7,000	Public Bidding	6			2				6			15
pulmo	Hand Lyquid Soap	BOTT	24	200	4,800	Public Bidding	6			2				6			15
pulmo	IX. TRAININGS/CONVENTION/ACTIVITIES																
pulmo	Consumable Materails	PER ACTIVITIES	5	10,000	50,000	NA	6							5			15
pulmo	Food	PER ACTIVITIES	5	5,000	25,000	NA	6							5			15
pulmo	Per Dime	PER TRAVEL	30	1,200	36,000	NA	6							5			15
pulmo	Transportations	PER TRAVEL	30	1,500	45,000	NA	6							5			15
pulmo	Others	NOT SPECIFIC	1	5,000	5,000	NA	6							5			15
pulmo																	
pulmo	X. REPAIR/MAINTENANCE/SERVICES OF PULMONARY EQUIPMENT																
pulmo	ECG	PER SERVICE	2	45,000	90,000	Not Specific	6							3			
pulmo	Mechanical Ventilator Parts	PER SERVICE	3	80,000	240,000	Not Specific	6							3			15
pulmo	Pulse Oximeter	PER SERVICE	2	75,000	150,000	Not Specific	6										
pulmo	PFT Machine	PER SERVICE	1	25,000	25,000	Not Specific								3			
pulmo																	
pulmo	XI. DISINFECTANTS/STERILIZING/CLEANING UNIT																
pulmo	Air Dry Sterilizer	UNIT	2	11,000	22,000	Public Bidding	6										
pulmo	Air Dry Tray	SET	3	3,800	11,400	Public Bidding	6										
pulmo	Clear Plastic Box - Heavy Duty	PC	10	900	9,000	Public Bidding	6							1			
pulmo	Heavy Duty Box	PC	10	1,200	12,000	Public Bidding	6										
pulmo	Glutaraldehyde / ZYDEX/Aidex	BOTT	100	550	55,000	Public Bidding	6										
pulmo	Lysol Spray - Hospital Level Disinfectant	BOTT	150	490	73,500	Public Bidding	6			3				1		2	15
pulmo	Sanozil	BOTT	50	500	25,000	Public Bidding	6			3							
pulmo	Ziplock Plastics	PC	500	15	7,500	Public Bidding	6							1			
pulmo	Zonrox	BOTT	150	350	52,500	Public Bidding	6			3				1			15
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