

nursing	Photo Copier Heavy Duty	1		350,000.00	public bidding	1												
MM	PhotoCopier	1		100,000.00	public bidding	1												
billing	Photocopier machine	1		50,000.00	public bidding													0
acctng	Photocopier machine	1		50,000.00	public bidding	1												
cash	Printer-dot matrix (EPSON) (use for issuance of OR)	1		15,000.00	public bidding	1												
him	QUEUE MANAGEMENT SYSTEM	2	30,000.00	60,000.00	public bidding	2												
pulmo	Reception Chair - Steel type	1	50,00	50,000.00	public bidding	6	Pc											
pulmo	Reception Desk - L Round	1	150,000	150,000.00	public bidding	6	PC											
him	SCANNER	1		400,000.00	public bidding	1												
ihomp	Scanner-High Specifications	1		200,000.00	public bidding	1												
PROC	SHREDDING MACHINE	4		100,000.00	public bidding	1												
FEDIA OFFICE	Steel cabinet	1	15,000.00		public bidding													
pulmo	Telephone	1	150,000	150,000.00	public bidding		NA											
RADIO	UPS 20KVA	2		2,000,000.00	public bidding													
RADIO	UPS FOR 2KVA FOR COMPUTERIZED EQUIPMENT	3		155,000.00	public bidding													
him	WINDOW INTERCOM SPEAKER	2		15,000.00	public bidding	2												
RADIO	WOOD FILING DECKED AND SHELVES	3		100,000.00	public bidding													
IM	wood locker (4 doors) with drawer	1		₱15,000.00	public bidding													
IM	wood locker (6 doors up and down for IM doctors)	1		₱20,000.00	public bidding													
dialysis	IHOMIS SYSTEM	1		50,000.00	PUBLIC BIDDING	1												
dialysis	INTERCOM	1		15,000.00	PUBLIC BIDDING	1												
dialysis	FILLING CABINET WITH LOCK	1		30,000.00	PUBLIC BIDDING	1												
dialysis	CABINET TYPE AIRCON HP	2		180,000.00	PUBLIC BIDDING	1						1						

TOTAL BUDGET:	10,435,000.00	9,325,616.40
+ 10% Provision for Inflation	1,043,500.00	
+ 10% Contingency	1,043,500.00	
TOTAL ESTIMATED BUDGET:	12,522,000.00	

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP