

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **xxx Division**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE		ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
CLINICAL	Annual calibration of machines	1	annually	100000	100,000												
CLINICAL	PCQACL membership	1	annual	1,000.00	1,000												
CLINICAL	Neqas Sero	1	set	4,500.00	4,500	1											
CLINICAL	Neqas Hematology	1	set	3,500.00	3,500	1											
CLINICAL	Neqas Parasitology	1	set	4,200.00	4,200	1											
CLINICAL	Neqas Chemistry 12 cycle	1	set	8,000.00	8,000	1											
RADIO	EQUIPMENT MAINTENANCE AND UPGRADE				500000	PUBLIC BIDDING											
all	Calibrton of other equipment				1000000												

TOTAL BUDGET:	1,621,200.00
+ 10% Provision for Inflation	162,120.00
+ 10% Contingency	162,120.00
TOTAL ESTIMATED BUDGET:	1,945,440.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP