

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **xxx Division**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
CLINICAL	100-1000 uL Pipettor	1	20,000.00	public bidding	1											
CLINICAL	10-100 uL pipettor	1	20,000.00	public bidding	1											
pulmo	ABG MACHINE (EDAN i15)	1	1,500,000.00	public bidding	6											
pulmo	ABG MACHINE (WET)	2	5,000,000.00	public bidding	6											
pulmo	ABG Medical Refrigerator	1	480,000.00	public bidding	6											
nursing	Adjustable Component Medicine Shelf	10	450,000.00	public bidding	10											
hems	AED	2	150,000.00	public bidding												
pulmo	Air Dry Sterilizer	1	15,000.00	public bidding	6					10						
anesthesia	Air purifier with UV	2	30,000.00	public bidding	2											
nursing	Auto Clave Machine	2	5,000,000.00	public bidding							2					
nursing	Baby Crib blue(10)	10	250,000.00	public bidding	10											
nursing	Baby Crib pink(10)	10	250,000.00	public bidding	10											
nursing	Baby's Crib (Bassinet)	49	1,225,000.00	public bidding			49									
CLINICAL	Back Up Machine for COAGULATION(AUTOMATED)	1		public bidding												
CLINICAL	Back Up Machine for COAGULATION(AUTOMATED)	1	-	public bidding	1											
nursing	Bag Valve Mask Neonate	13	975,000.00	public bidding			13									
nursing	Bag Valve Mask Pedia	12	900,000.00	public bidding			12									
nursing	Bag Valve Mask Adult	24	2,040,000.00	public bidding			24									
hems	Bed-Mechanical	2	40,000.00	public bidding												
CLINICAL	Binocular Microscope	2	300,000,000.00	public bidding												
pulmo	BiPAP Machine	2	3,000,000.00	public bidding	6											
pulmo	Bronchoscope With Tower (Pedia / Adult)	1	7,200,000.00	public bidding	6											
nursing	Cabinet for Instruments w/ sterilization	11	550,000.00	public bidding							11					
nursing	Clinical Trolley 500x520x810	12	420,000.00	public bidding	12											
pulmo	CPET, Adult Threamil Will VCO2 eMax	1	8,000,000.00	public bidding	6											
OB-GYNE	CTG MACHINE	3	450,000.00	public bidding	3											
nursing	CTG Machine	2	800,000.00	public bidding									2			
pulmo	Defibrillator with Smart Pads and AED Mode	2	1,000,000.00	public bidding	6											
pulmo	Desktop Pulse Oximeter	5	300,000.00	public bidding	6											
PEDIA OPD	Diagnostic Set	1	15,000.00	public bidding												
PEDIA OPD	Dressing Sets	1	15,000.00	public bidding												
nursing	Dressing Trolley 670x450x1000mm	2	60,000.00	public bidding	2											
pulmo	e-Carts with soft Wheels	2	250,000.00	public bidding	6											
hems	ECG	1	200,000.00	public bidding												
pulmo	ECG Machine (Heavy Duty) 12 - 15 LEADS with HD Monitor LAN Wifi	2	1,360,000.00	public bidding	6											
pulmo	ECG Machine with Lanz WIFI connectivity to computer Units	2	700,000.00	public bidding	6											
pulmo	ECMO	1	4,500,000.00	public bidding										6		

PEDIA OPD	Pulse Oximeter table top	1	15,000.00	public bidding														
nursing	Pulse oxymeter	45	1,575,000.00	public bidding					45									
CLINICAL	Reagent ref	2	500,000.00	public bidding														
nursing	Single Sided Medicine Shelf	12	540,000.00	public bidding	12													
nursing	Sphygmomanometer adult (stand Type) for ER/OPD	10	150,000.00	public bidding			10											
nursing	Sphygmomanometer adult (wall mounted) for ER	20	300,000.00	public bidding			20											
nursing	Stainless steel screen	6	90,000.00	public bidding					6									
pulmo	Sterile Drier	1	1,200,000.00	public bidding	6													
pulmo	Sterile Drier for Disinfecting re use parts	1	1,500,000.00	public bidding	6													
hems	Stretcher- 5 wheels	1	20,000.00	public bidding														
hems	Stretcher-canvass type	1	20,000.00	public bidding														
pulmo	Suction Machine (Vacuum Source)	10	1,500,000.00	public bidding	6					5								
nursing	Suction Machine portable	24	600,000.00	public bidding			24											
pulmo	Syringe Pump, 50 cc to 250 cc Capacities	10	1,200,000.00	public bidding	6													
anesthesia	Train of four monitor	1	40,000.00	public bidding	1													
pulmo	Transport Cardiac/Patient Monitors	2	900,000.00	public bidding	6													
pulmo	Transport Ventilators, Pneumatic and ambulance compatible	1	1,300,000.00	public bidding	6													
pulmo	Transpot Ventilator (Pneumatic/MRI Compatible)	2	2,600,000	public bidding	6													
nursing	Treatment Trolley 670x450x900mm	7	315,000.00	public bidding	7													
billing	UV disenfection light germicidal lamps	1	150,000.00	public bidding	1													
hopss	UV disinfection light germicidal lamps	3	450,000.00	public bidding	1													
nursing	UV Light	4	10,000,000.00	public bidding			3											
anesthesia	UV sterilization machine	1	15,000.00	public bidding	1													
anesthesia	Ventilatorr (recovery room)	1	1,300,000.00	public bidding	1													
pulmo	Versatile Pulse Oximeter with Rolling Stand	UNIT	540,000.00	public bidding	6								1					
ECHO	Weighing scale with HEIGHT	2	50,000.00	public bidding														
pulmo	Weighing Scale with Height	PC	70,000.00	public bidding	6													
PEDIA OPD	Weighing Scale with Stadiumeter	1	15,000.00	public bidding														
nursing	Whole in one Face Reconition Body Temperature	3	135,000.00	public bidding	3													
pulmo	Wright's Spirometer	UNIT	700,000.00	public bidding	6													

TOTAL BUDGET:	469,855,000.00	
+ 10% Provision for Inflation	46,985,500.00	
+ 10% Contingency	46,985,500.00	454,855,000.00
TOTAL ESTIMATED BUDGET:	563,826,000.00	

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP