PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **xxx Division**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE			ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
nursing	Authomatic Alcohol Dispenser	7	5,000.00	35,000.00	35,000.00	Public Bidding	7											
nursing	Basin for Bathing(Babies)	4	1,500.00	6,000.00	6,000.00	Public Bidding	4											
nursing	Bed foam single 3 inches	60	2,500.00		150,000.00	Public Bidding		15	37,500.00			15	########			15	37,500.00	
anesthesia	Bougie-tactile stylet	2	pcs	1,000.00	2,000.00	Public Bidding	2											
nursing	BP Bladder with bulb and cuff	50	1,500.00	75,000.00	75,000.00	Public Bidding		50										
nursing	BP Cuff Adult	100	450.00	45,000.00	45,000.00	Public Bidding		100										
nursing	BP Cuff Neonate	100	420.00	42,000.00	42,000.00	Public Bidding		100										
nursing	BP Cuff Pedia	100	420.00	42,000.00	42,000.00	Public Bidding		100										
nursing	Drape	35	15,000.00	525,000.00	420,000.00	Public Bidding						35						
OB-GYNE	DROP LIGHT	3	PCS	6,000.00	18,000.00	Public Bidding	3											
nursing	Drop light for newborn	30	3,500.00	105,000.00	105,000.00	Public Bidding	30											
nursing	Egg Crate Anti Bedsore Mattress	10	5,000.00		50,000.00	Public Bidding		10	50,000.00				-				-	
nursing	Glucometer	16	4,000.00	64,000.00	64,000.00	Public Bidding	16											
nursing	Hygrometer	12	2,800.00	33,600.00	33,600.00	Public Bidding	12											
nursing	Instrument tray with stand	19	10,000.00	190,000.00	190,000.00	Public Bidding						19						
nursing	IV Stand	150	1,000.00	150,000.00	225,000.00	Public Bidding						150						
nursing	Kelly Pad inflatable	24	600.00		14,400.00	Public Bidding		6				6				6	3,600.00	
nursing	Laryngoscope bulb	20	1,250.00	25,000.00	25,000.00	Public Bidding		20										
OB-GYNE	LOOP HOOK	2	PCS	20.00	40.00	Public Bidding	2											
nursing	Mayo Table	14	14,500.00	203,000.00	203,000.00	Public Bidding						14						
nursing	Medicine Box -plastic	280	100.00	28,000.00	28,000.00	Public Bidding						280						
nursing	Medicine Tray	15	2,500.00	37,500.00	37,500.00	Public Bidding						15						
pulmo	Nebulizer,Pulmo Aid	35	10	9,800	343,000.00	Public Bidding								1				
nursing	Nurse's Stool with back rest	12	5,500.00		66,000.00	Public Bidding		3				3				3	16,500.00	
nursing	O2 Holder	100	4,000.00	400,000.00	440,000.00	Public Bidding			100									
nursing	Oxygen Guage (for O2 tank)	105	5,000.00	525,000.00	472,500.00	Public Bidding			100									
nursing	Photo therapy Bulb	50	3,000.00	150,000.00	150,000.00	Public Bidding		50										
anesthesia	Portable Pulse oxymeter	6	pcs	1,200.00	7,200.00	Public Bidding	3				3							
pulmo	Nebulizer Trolley	10	9000	9,000	90,000.00	Public Bidding								1				
nursing	Sphygmomanometer Adult (aneroid)	20	3,000.00	60,000.00	60,000.00	Public Bidding			20									
nursing	Sphygmomanometer Pedia aneroid	20	3,000.00	60,000.00	60,000.00	Public Bidding			20									
nursing	Stainless Steel Cream Gauze Can 120x120mm	28	2,500.00	70,000.00	70,000.00	Public Bidding						28						
nursing	Stainless Steel Cream Gauze Can 160x154mm	10	2,500.00		25,000.00	Public Bidding						10						
nursing	Stainless Steel Cream Gauze Can 90x90mm	40	2,500.00		100,000.00	Public Bidding						40						
nursing	Stainless Steel Sterilization Tray	4	3,500.00		14,000.00	Public Bidding						4						
nursing	300x200x50mm	6	3,500.00		21,000.00	Public Bidding						6						
nursing	Stainless Steel Tray 350x250x48mm	4	3,500.00		14,000.00	Public Bidding						4						
nursing	Stainless Steel Tray 400x300x48mm	4	2,500.00		10,000.00	Public Bidding						4						
nursing	Stainless Steel Tray 450x300x48mm	4	3,500.00		14,000.00	Public Bidding						4						
nursing	Stethoscope Adult	50	8,500.00		425,000.00	Public Bidding			50									
nursing	Stethoscope Neonate	12	8,500.00		102,000.00	Public Bidding			12									
nursing	Stethoscope Pedia	12	8,500.00		102,000.00	Public Bidding			12									
nursing	Thermometer (for Ref)	12	200.00		2,400.00	Public Bidding			12									
nursing	Thermometer (Omron)	300	300.00		90,000.00	Public Bidding			300									
nursing	Thermometer infra red	60	5,000.00		300,000.00	Public Bidding			60									

anesthesia	Trifuse extension set	100	set	5,000.00	50,000.00	Public Bidding												
nursing	weighing scale (bathroom)	6	1,000.00		6,000.00	Public Bidding										3	3,000.00	
nursing	Weighing Scale for diaper (digital)	6	500.00		3,000.00	Public Bidding										3	1,500.00	
nursing	weighing scale infant (digital	6	1,000.00		6,000.00	Public Bidding										3	3,000.00	
nursing	Weighing Scale Stand Tunk	2	5,000.00		10,000.00	Public Bidding											-	
nursing	Wheelchair	19	50,000.00		190,000.00	Public Bidding									19			
hems	BP apparatus	3			15,000.00	PUBLIC BIDDING												
hems	Stethoscope	2			18,000.00	PUBLIC BIDDING												
hems	pulse oximeter	3			15,000.00	PUBLIC BIDDING												
PEDIA OPD	Infantometer	1			10,000.00	public bidding												
PEDIA OPD	Neuro Hammer	1			1,000.00	public bidding												
PEDIA OPD	Oxygen Tank carrier	1			10,000.00	public bidding												
PEDIA OPD	Oxygen Tank carrier (small)	1			10,000.00	public bidding												
PEDIA OPD	Peak flow meter	1			10,000.00	public bidding												
PEDIA OPD	Penlight	2			10,000.00	public bidding												
PEDIA OPD	Portable Oxygen Tank	2			10,000.00	public bidding												
PEDIA OPD	Pulse Oximeter hand-held	1			2,000.00	public bidding												
PEDIA OPD	Soaking Tray with Cover, Stainless, Small	1			5,000.00	public bidding												
PEDIA OPD	Stethoscope (Littmann) adult	1			8,000.00	public bidding												
PEDIA OPD	Stethoscope (Littmann) pediatric	1			8,000.00	public bidding												
PEDIA OPD	Stethoscope (Littmann) neonatal	1			8,000.00	public bidding												
PEDIA OPD	Thermomerter, axillary	30			12,000.00	public bidding												
PEDIA OPD	Thermometer, infrared	2			6,000.00	public bidding												
PEDIA OPD	Wall clock	1			500.00	public bidding												
PEDIA OPD	BP Apparatus (desk type)	3			6,000.00	public bidding												
PEDIA OPD	BP cuff - adult	3			3,000.00	public bidding												
PEDIA OPD	BP cuff – child	3			3,000.00	public bidding												
PEDIA OPD	BP cuff – neonatal cuff	3			3,000.00	public bidding												
PEDIA OPD	Examination Table	1			10,000.00	public bidding												
PEDIA OPD	Weighing Scale (Bathroom type)	1			2,000.00	public bidding												
PEDIA OPD	Weighing scale for infant (digital)	1			10,000.00	public bidding												
PEDIA OPD	Wheelchair adult	1			10,000.00	public bidding												
PEDIA OPD	Wheelchair pediatric	1			8,000.00	public bidding												
PEDIA OFFICE	Emergency light	2	pcs		2,000.00	public bidding												
PEDIA OFFICE	Examination Table	1	pc		10,000.00	public bidding												
dialysis	BP APPARATUS WITH STAND	2	15,000.00		30,000.00	PUBLIC BIDDING	2											
dialysis	STETHOSCOPES ADULT(LITHMAN)	2	8,500.00		17,000.00	PUBLIC BIDDING	2											
dialysis	EMERGENCY LIGHTS	2	5,000.00		10,000.00	PUBLIC BIDDING	2											
dialysis	WHEELCHAIR	1	5,000.00		5,000.00	PUBLIC BIDDING	1											
dialysis	DROPLIGHT WITH BULBS	3	1,000.00		3,000.00	PUBLIC BIDDING	2					1						

dialysis	EQUIPMENT CART	1	10,000.00		10,000.00	PUBLIC BIDDING	1											
dialysis	PATIENTS DRAPE	2	10,000.00		20,000.00	PUBLIC BIDDING	2											
	PORTABLE OXYGEN TANK WITH GAUGE	1	8,000.00		8,000.00	PUBLIC BIDDING	1											
	OXYGEN GAUGE(o2 tank)	1	5,000.00		5,000.00	PUBLIC BIDDING	1											
	OXYGEN CARRIER	1	1,500.00		1,500.00	PUBLIC BIDDING	1											
	PULSE OXYMETER	1	15,000.00		15,000.00	PUBLIC BIDDING	1											
	THERMOMETER INFRA RED	1	5,000.00		5,000.00	PUBLIC BIDDING	1											
	PEN LIGHT	2	150.00		300.00	PUBLIC BIDDING	1					1						

TOTAL BUDGET:	**5,408,940.00**
+ 10% Provision for Inflation	**540,894.00**
+ 10% Contingency	**540,894.00**
TOTAL ESTIMATED BUDGET:	**6,490,728.00**

5,313,431.64

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP